PALACE
MYSORE
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The Mysore Gazette

EXTRAORDINARY.

PUBLISHED BY AUTHORITY.

BANGALORE, WEDNESDAY, AUGUST 6, 1913.

Financial Statement and Budget Estimates of the Mysore State, 1913-14.

CONTENTS.

PART I.

FINANCIAL STATEMENT.

	Paras.	Page.
MINARY REMARKS	1 to 3	3
IATES, 1912-13	4 to 7	3
....	8 to 15	4
....	16 to 22	6
L GRANTS	23 to 28	7
....	29 to 31	8
913-14	32 to 38	9
....	39 & 40	11
OF REVENUE	41 to 44	11
AND OTHER HEADS OF REVENUE	45 to 48	12
....	49 to 57	13

	Paras.	Page.
Expenditure	58 to 60	15
Direct Demands on Revenue	61 & 62	16
Interest	63	16
Civil Departments	64	17
Education	65 to 69	17
Muzrai, Medical and Scientific Departments	70 to 74	18
Miscellaneous	75 & 76	19
Military	77	20
Public Works	78	20
Cauvery Power Scheme	79	21
Local Funds	80 to 84	21
Ways and Means	85	22
General Financial Situation	86 to 89	23

PART II.

BUDGET ESTIMATES.

	Page
General Abstract of Revenue and Expenditure	2 to 5
Detailed Estimates	6 to 197
Appendix A—Showing the Balance, Demand and Collection of Land Revenue	198
Appendix B—Showing provision made on account of Exchange Compensation Allowance	199
Appendix C—Showing provision made on account of Contribution for Pension and Leave Allowances	200
Appendix D—Showing provision made on account of Exchange on Family Remittance to Europe, etc.	201
Appendix E—Numerical Strength of sanctioned Establishments	202 to 21

Financial Statement of the Government of His Highness the Maharaja of Mysore for the year 1913-14 ending 30th June 1914.

[NOTE.—Throughout the statement the figures are given, unless otherwise indicated, in thousands of rupees omitting 000].

Preliminary Remarks.

The state budget for the year 1913-14, having received the final sanction of His Highness the Maharaja, is published herewith for general information together with this brief financial statement explaining its salient features.

2. This is the fifth financial statement of the state, the practice of drawing up an annual financial statement having been adopted with effect from the year 1909-10. Since that year the financial statement and the state budget of which it is an explanatory memorandum are being published early in the year to which they appertain as extraordinary issues of the *Mysore Gazette*. The object of introducing this practice was to disseminate correct ideas about the financial condition and the financial policy of the state and to make a study of any aspect of the state's finances easy for public men and public bodies interested in the matter. It is satisfactory to note that there are already indications of this object having been fulfilled to a remarkable extent. As an example, the discussion on the subject of imposing an income-tax in the last session of the Economic Conference may be mentioned. The debate was carried on throughout at a high level, and both those who supported the measure and those who opposed it gave ample evidence of close and careful study of the financial statements for the last few years.

3. The budget shows as usual under each detailed head of receipt or expenditure the figures relating to the accounts for the year 1911-12 as finally closed, those appertaining to the revised estimates for the year 1912-13, and the amounts provided for in the budget estimates for 1913-14. As regards the final accounts for the year 1911-12, the variations under the several heads, both with reference to the estimates for that year and with reference to the actuals of the previous year, have been examined in the Appropriation Report for the year which was published with the *Mysore Gazette* dated 19th June 1913. The causes which led to these fluctuations have also been traced and explained in that report as far as possible. This statement is therefore divided into two sections only, one dealing with the revised estimates for 1912-13 and the other explaining the budget figures for 1913-14.

Revised Estimates, 1912-13.

4. When the budget for 1912-13 was framed about this time last year, the *mungar* showers of April and May had somewhat failed, and the work of ploughing and preparing the land for sowing suffered to a certain extent owing to deficient rainfall. The situation, however, improved with the advent of the south-west monsoon which was just in time to enable the raiyats to go on with their agricultural operations. With the change in the seasonal conditions the prospects of agriculture were regarded as fairly satisfactory, provided average south-west and north-east monsoons followed in the usual course.

5. The revenues of Mysore under the most important heads are directly or indirectly dependent on the prevailing condition of agriculture. The effect of the seasonal conditions on the agricultural prospects of the year, as far as it was known at the time, was therefore taken into account, and the revenue estimates were framed on the assumption of average conditions on the whole.

6. Progress and development on all sides were the prominent features of the estimates of expenditure. The construction of the Kannambadi reservoir, the

addition of a fourth installation to the Cauvery power scheme for increasing the generating power of the Sivasamudram works by about 4,000 H. P., the revival of activity in state railway construction and the laying out of a line of electric tramways in Bangalore constituted a remarkable programme of special works and improvements for which provision was made in the budget for the last year. Besides these large items, special grants for extension of general and technical education and for the work of the Economic Conference, and numerous other grants for introducing improvements and starting new work in many of the state departments also figured in the budget for 1912-13.

7. On the considerations alluded to above, this budget was prepared for a revenue of 2,44,60. On the expenditure side the estimates aggregated 2,35,06 and a special provision amounting to 43,00 was made in addition for the four productive capital works mentioned in the foregoing paragraph. The ordinary budget worked out to a surplus of 9,54; but taking the special grants amounting to 43,00 also into consideration, the expenditure side of the budget exceeded the revenue side by 33,46.

REVENUE.

8. The forecast of the seasonal conditions and agricultural prospects made at budget time was more than realised during the year. The rainfall, reckoning from 1st January 1912, was below the average till the third week of July, but in the early part of August it exceeded the average. At the end of December 1912 the average rainfall throughout the state was 46·50 inches against 38·90, the average of the ten preceding years, *i.e.*, 7·60 in excess. Out of 77 taluks and sub-taluks 65 reported decided excess in rainfall and the remaining 12, small, in some cases only nominal, deficiency. The rainfall being thus copious, the irrigation reservoirs were full in most parts, and the result was that the important crops throve and yielded more than average harvests. The conditions of trade, as directly indicated by the railway revenue and sandal auctions, and indirectly reflected in the receipts under Stamps and Registration, were exceedingly favorable. Thanks to the favourable condition both as regards agriculture and trade, the revenue figures now stand revised to 2,72,92 against the budget estimate of 2,44,60, which means an improvement of 28,32.

9. The increase of 28,32 on the revenue side is contributed by almost all the heads. The group, *Principal heads of revenue*, alone which includes Land Revenue, Forests, Excise, Assessed Taxes, Stamps and Registration, has added 23·46 lakhs to the budget forecast. The most important variation under this group—in fact the most noticeable feature of the revised estimates for 1912-13 on the revenue side—is the increase of forest revenue from an estimate of 18,63 to 32,20. The greater part of this increase of 13,57 is due to the exceptionally favourable rates realized at the sandalwood sales. Although the quantity of sandalwood exposed for sale, *viz.*, 2,408 tons was but slightly in excess of the quantity exposed in the previous year, the total realisations were more than 10 lakhs in excess of the previous year and 11,88 in excess of budget estimates and amounted to Rs. 22,63. The all round average rate fetched was Rs. 940 per ton against Rs. 534 in the previous year. The exact causes which have led to this sudden rise in price are still under investigation. Greater activity in the trade and industrial centres of Europe generally and keener competition between distillers, foreign and Indian, are perhaps important contributing factors.

10. Coming now to the less important variations under the principal heads of revenue, we find that as a result of favourable agricultural conditions which made it possible to collect a part of the outstanding arrears in addition to a satisfactory percentage of current demand, land revenue realisations are 3,52 more than the budget. The keenness of competition in the matter of Excise contracts, as a result of more wide-spread knowledge of the profits of the business among the capitalist classes, has added about 2·5 lakhs to the anticipated realisations from sale of excise privileges. Increased consumption of arrack and toddy, chiefly in cooly colonies attached to the large public works now in progress, accounts for further rise of about 2·5 lakhs in Excise revenue. Stamps and Registration together account for an increase of 1,47.

11. Of regular receipt heads outside the *Principal heads of Revenue*, the receipts from Civil and Military Departments including the Public Works Department have contributed 1,34 more. On account of the receipt of accumulated interest of past years on two of the largest loans, the realisations from interest on loans are 54 more than the budget. The interest due on our investments which was estimated in the budget at 11·50 lakhs has been revised now at 7·63 lakhs, and this decrease has been caused by the amount due in the second half year on a portion of the investments having been realised in the first week of the current year. But this amount properly appertains to the past year and aggregates 4,15, and if this had been taken credit in the account for 1912-13 the budget estimate under Interest would have been exceeded by another 28, and the total excess under this group head would have amounted to 82.

12. The estimate of the receipts from State Railways was framed on the basis of gross revenue for a year of average agricultural prospects and normal trade conditions and on a percentage of 60 of working expenses to gross revenue. According to this calculation, the net receipts from railways were taken at 11,44; but according to the revised, this revenue is expected to amount to 15,63, which means an excess realisation of 4,19. The causes of this improvement are two-fold. There has not only been a fair rise in the gross earnings, but also a reduction in the percentage of working expenses which, according to the revised estimate, stands at 55 per cent as against 60 taken for the budget.

13. The gross revenue from railways was originally estimated at 30 lakhs which was the normal standard of revenue calculated on the basis of previous actuals. But the actual realisations for 1912-13 are expected to go up to 37 lakhs on account of the development of traffic, both under coaching and goods, referred to in the foregoing paragraph. The improvement in the coaching traffic was general throughout the year except in the latter half of May and the first half of June 1913 when there was a temporary set back on account of a strike amongst certain classes of railway employees over the broad gauge portions of the Madras and Southern Mahratta Railway system. The falling off might have been more serious and its duration longer, if the situation had not been dealt with by the railway authorities with promptitude and tact. The heavy booking of pilgrims proceeding to Puri or Jagannath and the Brahmotsavam at Tirupati, and of the large number of coolies collected for the Kannambadi reservoir near Mysore, constituted the special features of the enhanced collections from coaching during the first quarter of the year. The Dasara festival at Mysore during October 1912 and the feast at Nidavanda and the cattle fair and feast at Maklidrug in January 1912 contributed to the increase in the middle of the year.

14. As regards goods traffic, there was, during the first half of the year, heavier despatch of food grains from Davangere and Holalkere to stations in the Belgaum district of the Bombay Presidency. Rice was largely exported from Shimoga to Katpadi and Erode in August 1912, and in September there were large consignments of betel-nuts to Madras and Negapatam from Birur and Shimoga. Besides these, *til* seeds went in greater quantities to stations in the South Indian Railway from Tumkur, Mysore and Davangere, and cocoanuts to the G. I. P. system from Tiptur. There was considerable improvement in the movement of groundnuts from Hindupur and Tumkur for shipment outside India. In the latter part of the year, there was the movement of horses and carriages in connection with the provincial tour of His Highness the Maharaja and the heavy despatch of horse gram and javari from Mysore and Davangere to the South Indian Raliway. The traffic in cotton and seeds was exceptionally heavy in the last quarter of the year. Coal and timber came as usual, but in larger quantities, to the gold fields at Kolar. The export of manganese ore to the Marmugoa harbour from the Shimoga district also contributed to the enhanced collections of the year.

15. The increase in revenue under the various heads referred to above represents in most cases the fluctuation on the right side of average expectations which satisfactory agricultural operations and favourable trade conditions usually bring in their train. But there are other heads of revenue the receipts under which depend, to some extent at least, on chance, and these also have shown favourable

results during the current year. The mining revenue stands revised from 17,56 to 19,20, which means an excess of 1,64. There has similarly been an excess of about three-quarters of a lakh in the Cauvery power scheme revenue due in some measure to fresh power and lighting installations, but chiefly to the stoppages of power supply on account of the shortage of water in the Cauvery and for other reasons being few and of short duration.

EXPENDITURE.

16. On the expenditure side, the provision in the budget for 1912-13 was 235,06 together with special grants for productive capital works amounting to 43,00. Out of the grants amounting to 235,06 provided under the various heads in the regular budget, there have been some lapses and savings. The more important of these items are :—

General Administration	65
Law and Justice,—Jails	41
Education	1,61
Medical	85
Scientific and Minor Departments	58
Army and Defence	84

Besides these, small savings occur under various other heads.

17. The saving of 65 under *General Administration* has taken place chiefly under the head Tour Charges (15), Economic conference (37) and Reception and Entertainment of Guests (20). Of these, the saving under Economic conference is only apparent, for it is due to the formation of the department of Industries and Commerce during the year and the transfer to the major head *Scientific and minor departments*, of the charges relating to the Special Adviser for Industries and Commerce and his staff. These savings were counterbalanced to some extent by an excess under the Dewan's salary due to privilege leave for three months having been specially sanctioned by His Highness the Maharaja to Pradhana Siromani T. Ananda Rao, C.I.E., at the time of his retirement from the office of Dewan. Under *Law and Justice-Jails*, the reduction of 41 is chiefly due to the lapse of the provision made in the budget for introducing khaki weaving industry in the Bangalore central jail and for manufacturing weights and measures in accordance with the new regulation. Both these special grants have been re-allotted in the estimates of 1913-14.

18. The reduction of 1,61 under *Education* is due to partial lapse of the large lump sum grants sanctioned in the budget for opening new schools and improving existing ones and for promoting technical education in the state generally. In spite of the best endeavours of the department, schemes for the extensive operations designed to utilize the grants to the utmost advantage took sometime to mature and could be introduced only gradually. The total state expenditure on education during the years 1910-11 and 1911-12 was 10,53 and 10,72 respectively. Against these figures the budget provision for 1912-13 was 14,47 and the revised stands at 12,86. From these figures it will be clear that, though the Education department has not found it possible to make full use of all the grants placed at its disposal during the year, a very substantial advance has been made in the direction of spreading education.

19. Under *Medical*, as noted above, there is a saving of 85 from the budget, the principal items contributing to this saving being *Medical Establishment* (29) and *Sanitation and Vaccination* (39). Under the former head the saving is in respect of salaries of Assistant Surgeons, some officers of this class having been lent to other departments, and of Sub-Assistant Surgeons, many vacancies in this class having been left unfilled during the year for want of duly qualified candidates. Under the latter head the saving is chiefly due to the plague charges being less than anticipated.

20. Under *Scientific and other Minor departments* the saving of 58 as compared with the budget was due to several causes. In the Geological department there was a small saving due to the deputation of two Assistant Geologists on other duty, one in the Central College, Bangalore and the other under the Economic conference. In the Agricultural department the vacancy caused by the death of

one of the Assistant Chemists was not filled up, the head of the department was absent on furlough, and the lump sum grant of 25 for the formation of the Agricultural school lapsed as the institution could not be started during the year. In the Amrut mahal department the grant for improvement of the breed of milch cattle in the state, for which a special committee had been appointed, was surrendered. As regards census charges, the department was gradually reduced to a small office as the work drew towards its close and the grant for printing charges in connection with the census was transferred to the major head *Stationery and Printing* according to the rules of classification. Against these savings there was an excess of 21 on account of the newly formed department of Industries and Commerce.

21. Under Army and Defence the expenditure under *Imperial Service Transport Corps* is much below the budget grant, the revised standing at 2,30 against the budget of 2,78. This is due to some savings in the grants for feed of ponies and line gear as a result of conversion of the pony corps into a bullock train. The grant for the registration and hire of transport bullocks also lapsed, as this system has been abandoned in favour of the system of outright purchase of animals. Under *Barr or Native Infantry* the whole of the special provision of 16 for purchase of rifles lapsed, as the purchases were not made before the end of the financial year. A considerable part of the amount provided for the collection of the produce on the Hessarghatta and Nadamavinapura grass farms has not been spent. These savings under Army proper have been counterbalanced to some extent by an excess of 8 over the budget under Military works chiefly on account of the construction of sheds for 140 ponies and 24 carriages of the Government stables in the old silledar lines at Bangalore.

22. The only important heads in which grants as fixed in the budget estimates are likely to be exceeded are Forest (16), Interest (22), Courts of Law (5), Superannuation allowances and pensions (48) and Stationery and Printing (26). In the case of the Forest department an additional grant of 52 was sanctioned during the year for carrying out some works in the Forest department and for settling the Kunbi tribes in the hilly border lands of the state. The revised estimate indicates that only a portion of this additional grant has been utilised. The increase in interest charges is due to the payment of some arrear interest, amounting to 25, on the state loan pronotes. The excess under *Courts of Law* was on account of the Chief Judge going on leave for some months in the year and on account of the following items not included in the budget, *viz.*, the personal allowance and contribution towards pension and leave allowances of one of the puisne judges, the appointment of an additional sessions judge and payment of fees to lawyers in connection with the Kannegal riot and the revision of the scale of Munsiffs' salaries. The payment of the accumulated pension of the late Sir P. N. Krishnamurthi amounting to about 33 to his widow, Lady Kaveri Bai Krishnamurthi, caused the excess under *Pensions*. Larger stock of printing paper, stationery, machinery and type purchased and additional expenditure on piece-work establishment have brought about the excess in the Stationery and Printing Department.

Special Capital Grants.

23. The budget provision and the expenditure according to the latest revised estimates in respect of the several items of special capital work are shown below for purposes of comparison :—

	Budget grant.	Expenditure according to revised estimate.
Cauvery Reservoir Works	20,00	17,50
Fourth Installation, Cauvery Power Scheme	6,00	60
New Railway lines	10,00	85
Bangalore Tramways	7,00	10
Total ...	43,00	19,05

This shows that out of the special grants aggregating 43 lakhs there will be a lapse of about 23·95 lakhs.

24. The lapse of 2½ lakhs in the grant for the Kannambadi reservoir represents the amount that could not be utilised, as the question of compensation proposed to be given for land acquired in connection with the reservoir was not settled before the close of the year. Almost the entire grant of 6 lakhs for the *Cauvery Power Scheme, Fourth Installation* excepting a small sum of 60 has been surrendered by the Electrical department. The specifications for the articles required for this work were issued and competitive tenders called for in the usual manner, but the last of the tenders were received only about the end of January 1913. There was not therefore sufficient time to place orders in time for shipments to be completed before the close of the financial year. As the major portion of the total estimated expenditure is for imported electrical apparatus, line materials, etc., all dependant upon receipt of apparatus, manufacturers' final drawings, etc., the entire grant excepting about 60 spent on labour, has been reprovided in the budget for 1913-14 and included in the grant of 13,05.

25. Similar remarks apply also to the case of the lapse in the grant for tramways. The greater part of the total expenditure was to be on imported material and apparatus for which orders could not be placed before the close of the year. The small expenditure of 10 incurred during the year was on account of the power station and car-barn which were the first works undertaken, being required for the reception of the electrical equipment.

26. The amount of the lapse on railway surveys and construction is approximately 9 lakhs. The reason of this is that no construction of state lines was actually undertaken. It was considered necessary before commencing the construction of the Mysore-Arsikere chord to investigate an alternative route *via* Channarayapatna, as it was thought that this route might offer a cheaper line to construct and work. This investigation was undertaken but it was found that the balance of advantages lay in the adoption of the original alignment *via* Yedatore, Hole-Narsipur and Hassan.

27. It was subsequently decided to make a further investigation of this route before submitting the project to the Government of India. This was not quite completed at the end of the year, so it was impossible to start construction. This led to the lapse noticed above. On the other hand, purchase of stores which had not been provided for in the budget, absorbed 1 lakh and another lakh of rupees would have been spent under this head but for the strike on the Madras and Southern Mahratta Railway, which delayed the despatch of rails and other stores purchased from that railway company.

28. The net result of the lapses and excesses in respect of grants in the budget estimates for 1912-13 can now be examined. In the regular budget the expenditure provided for was Rs. 235,06. According to the revised estimate this figure is likely to stand at Rs. 229,63 which means a saving of 5,43. Also out of the special provision for productive works amounting to 43 lakhs, only a sum of 19·05 lakhs is likely to be the expenditure for the year.

Summary.

29. According to the budget estimates, the surplus in the regular budget was 9,54. In the revised estimates, owing chiefly to the remarkable rise in revenue referred to above, this surplus stands at 43,29. If the full amount of 43 lakhs provided in the budget for capital works had been spent, the net result of the revised estimates would have been a nominal surplus of 29. But the amount that could be spent out of the 43 lakhs was only 19,05. The excess of revenue and receipts over expenditure in the revised estimate for 1912-13, therefore, actually stands at 24,24 taking into account all transactions, including those under the special grants.

30. The divergence between the budget estimates of 1912-13 and the revised estimates for the same year, though on the right side, may appear at first sight to be unusually large. But, on closer examination, it will be seen that more than 62 per cent of the difference is accounted for by the sandalwood wind-fall and by the

lapses under the capital works, such as railway construction, the fourth installation of the Cauvery power scheme and the Bangalore tramways. The difference is thus chiefly due to circumstances which could not be foreseen and which were beyond control. Under ordinary heads of receipt and expenditure the estimates were fairly accurate, and the difference under any of these heads did not exceed the limits of a moderate margin of safety.

31. In the last financial statement setting forth the budget estimate for 1912-13, it was stated that the year was expected to be remarkable in many ways as regards progress and development and that this feature was written large in the estimates which were published. In spite of large lapses in the special grants for capital work, the figures noted in the margin shew that that expectation has been fulfilled. Both the revenue and expenditure figures for the year which has just closed shew a great leap forward and constitute a record. They indicate something more than ordinary progress and normal development. In the case of revenue the result is due, at least in some measure, to bounties of nature and to smiles of fortune. But as regards expenditure, the advance is due to the expansion of work in the various useful departments such as Education and Industries as the result of earnest efforts and laborious operations and to the undertaking of large productive works of permanent and beneficial character.

Revenue and Receipts.

1909-10	...	243,58
1910-11	...	246,73
1911-12	...	250,89
1912-13 (Revised)	...	272,92

Expenditure		Ordinary	Special Capital grants	Total
1909-10	...	222,57	...	222,57
1910-11	...	222,70	...	222,70
1911-12	...	224,99	7,02	232,01
1912-13 (Revised)	...	229,63	19,05	248,68

Budget Estimates, 1913-14.

32. We now turn from the revised estimates for the year just over to the budget estimates of the year just begun. The transition is one from the solid ground of realized facts to less certain regions of expectation and anticipation; but, in the circumstances in which we now stand, it is our good fortune to feel that it is also a matter of passing from feelings of satisfaction for progress achieved and useful work done to earnest and well-founded hopes inspired by a comprehensive and practical programme embracing greater progress and more useful work. The estimates for the year 1913-14 published herewith make it quite clear that during the year on which we have just entered the active and energetic policy of the previous year is not only to be maintained but is to be pushed on with even greater vigour and enthusiasm.

33. The great reservoir over the Cauvery at Kannambady was commenced in 1911-12 and the outlay on it during the last two years amount to about 24·5 lakhs. In the estimates for the current year a provision of 30,40 has been made for this work which is now in full swing both as regards construction and land acquisition. As regards the fourth installation of the Cauvery power scheme and the Bangalore tramways, the bulk of the grant provided in the last year's budget lapsed owing to reasons already explained. But the causes which delayed the commencement of the operations have now disappeared, and it is hoped that both these works will be practically completed during the next twelve months. Provision to the extent of 13,05 and 6,65 have therefore been made in the budget for these works. For railway extension from state funds a sum of 15 lakhs has been provided. As Government have already sanctioned the construction of the Mysore-Hassan-Arsikere chord and as work is about to be commenced on this line, there is no likelihood of any lapses in this grant during the current year. The provision in the budget estimates for 1913-14 for these four large items of capital work alone aggregate 65·10 lakhs.

34. But these grants for special capital expenditure represent only one aspect of the financial programme for the year. The other aspect which is more important, if somewhat less prominent, in the mass of budget figures, *viz.*, the development of the permanent departments of the state, has not been ignored. A study

of the budget will disclose substantially enhanced grants in respect of many of these departments. Thus in the Education budget alone, special grants to the extent of 3,32 have been included, *viz.*, 1 lakh for new schools and improvements, 1 lakh for village school buildings and 1·32 lakhs for technical education, with the result that against 12,86 in the revised for 1912-13 the budget grant under Education for 1913-14 stands at 16,09. The new department of Industries and Commerce with a staff of one Director and 6 superintendents and assistant superintendents has a budget of 89. The activities of the Economic Conference and its three committees require provision to the extent of 1,22. Besides these, numerous other grants of smaller magnitude have been provided for introducing improvements and starting new work in many departments. The more important among them will be noticed below under the appropriate heads.

35. The items referred to in the foregoing paragraph are all finally sanctioned. Besides these, a large number of proposals for reforms and reorganisations are at present pending before Government. These include proposals for improving the pay and prospects of the Taluk and District establishments, strengthening of the gazetted and ministerial staffs of the Accounts department, reorganisation of the City and District Police forces, reorganisation of the Educational grades, revision of pay of vernacular school teachers, starting of public libraries, extensive developments in the Agricultural department, opening additional veterinary dispensaries, improvement of His Highness's body-guard and revising the pay of the Barr. It is likely that final orders will be passed on some of these proposals at an early date. An adequate lump sum provision has been included in the budget so that such of these proposals, as may be sanctioned during the year, may be given effect to at once without waiting for the allotment of funds in the budget of the next year. Provision has also been made to cover all expenditure which may be necessary during the year under Entertainment of guests and Reception of important personages.

36. In a speech delivered on the occasion of the opening of the Minto Ophthalmic Hospital at Bangalore, His Highness the Maharaja referring to the subject of medical expenditure, was graciously pleased to observe as follows:—"I cannot help feeling that any funds we may be able to spare for such purposes in the near future should be utilized towards meeting the medical needs of our outlying districts, especially in the malnad, where the steady decrease in the population is a matter of great concern to my Government."

About six weeks later while opening the new Local Fund Dispensary at Saklespur in March 1913, the Dewan referred to the utterance of His Highness alluded to above and dwelt at length on the subject usually known as decimation of the malnad population. He observed that the annual influx of population from the coast districts had diminished within the past ten years on account of the extension of railways from the south up to Mangalore, the development of fisheries along the west coast and to some extent to the depression in the coffee industry. He also showed from the census figures that in the purely malnad taluks of the Shimoga, Kadur and Hassan districts there was a fall in the population of 26,905 souls, or 8·2 per cent in the decennium ended 1911 and that the fall in the semi-malnad taluks in the same period was 30,731 or 6·2 per cent. There was no doubt that a large part of the population suffered from malaria as evidenced by the numerous cases of fever and of enlarged spleen and the general anæmic condition of the people, and that another grave feature of the situation was the excessive mortality among women in child-birth and among infants. After fully examining the causes of the situation, the Dewan arrived at the conclusion that special measures seemed necessary to equip the population with the powers of resistence necessary to withstand the climate and strengthen their sinews for the battle against adverse circumstances, and he foreshadowed a scheme of improvement and development for the malnad which would eventually be financed by means of increased revenue from local sources.

37. The subject of malnad improvements has now been taken up for investigation and action in right earnest and a special officer is already engaged in the work of formulating a definite programme of operation. Out of the lump sum provision referred to in para 35, funds to the extent of one lakh will be forthcoming for this work.

38. On the ordinary account the revenue for the year 1913-14 is estimated at 240·17 lakhs. Against this the expenditure in the ordinary account is expected to be 240·63. This gives a practically balanced budget in the ordinary account with a nominal deficit of 46. Under *Cauvery power scheme* the revenue is expected to be 17,00 and the expenditure 7,82 resulting in a surplus of 9,18. Combining the two accounts, the total revenue comes to 257,17 and the total expenditure to 248,45 which gives a surplus of 8,72. The special expenditure on large capital works amounting to 65,10 has not, however, been included in these figures. Including this special expenditure of 65,10 the total expenditure comes up to 313·55 lakhs and the excess of disbursements over receipts works up to 56,38. These figures are remarkable in that for the first time the expenditure figure of our budget exceeds 3 crores.

Revenue.

39. In forecasting the annual financial programme of an agricultural country with chiefly rain-fed crops, much depends on the seasonal conditions that may prevail during the year, and these again are exceedingly uncertain. In these circumstances, the only safe and reasonable course, in the absence of any decided indications of seasonal conditions either way, is to base the estimates on average conditions of agriculture and trade and take into account only such results as may reasonably be expected in a normal year. It would not be justifiable to assume that a year of unusually good conditions will be succeeded by a year of equal degree of prosperity, and similarly it need not be apprehended that an exceedingly lean year will bring another such year in its train. The estimates of revenue adopted in the budget have been arrived at on this principle, and the total estimate of revenue for the current year is therefore about Rs. 15·77 lakhs less than the revised for 1912-13 but 12·57 lakhs more than the budget for that year. The variation from the revised is distributed over almost all the heads of revenue except Land revenue and the Cauvery power scheme in which the revised estimates for 1912-13 and the budget for the current year stand at about the same level.

40. We have ventured to state above that seasonal conditions have as yet given no indications of any decided variation from the average either way and that our estimates for revenue are based on this view. The rainfall over the state since the beginning of the calendar year up to date, though giving no room for undue cheeriness in this matter, justify the expectation of average meteorological conditions. It is true that from 1st January 1913 the average rainfall in the state has all along been below the average of the past ten years. In the middle of May 1913 this deficiency grew so serious as to cause a little anxiety, the rainfall from 1st January 1913 for the whole state being only 1·93 inches up to 17th May 1913 against an average of 4·57 inches during the preceding ten years. But matters improved considerably by the showers which fell throughout the state in the latter half of May and the first half of June, the total rainfall up to 14th June 1913 being nearly equal to the average of the preceding ten years, *viz.*, 7·90 inches, against 8·29 inches. Since then rain has been holding off again in many parts, and at the beginning of July the deficiency again rose to 1·79 inches, the rainfall over the state being 8·70 inches against the ten years' average of 10·49. Showers are wanted for the progress of the agricultural operations in many parts, and as many as 62 out of our 77 taluks and sub-taluks reported deficiency in rainfall at the end of June. The deficiency is, however, not great in many cases and will, it may reasonably be hoped, be made up by plentiful showers later on in the season.*

Principal Heads of Revenue.

41. The estimate of *Land revenue* collections for the year has been placed at 105 lakhs. The collections and outstandings at the end of several years past are shown below :—

	Collections.	Arrears left.
1909-10	105,03	20,42
1910-11	106,79	15,55
1911-12	106,48	11,85
1912-13 (Revised)	105,02	10,20

* Since this paragraph was written matters have considerably improved. On 26th July 1913 the rainfall from the beginning of the calendar year was 17·35 inches against the decennial average of 18·34 inches and only 43 taluks out of 77 reported any deficiency.

42. In the current year, the gross demand for the year is slightly higher than last year, *viz.*, 105,25, against 104,48, the increase being chiefly in assessment of dry and wet lands. Under garden and coffee lands the demand is stationary as also under the heads *Quit-rent of minor inam villages* and *Miscellaneous* the latter including such items as *sale proceeds of Government land, Amarayi, fines for unauthorized cultivation, income from pasture lands*, etc. But though the gross demand for the year is higher in the current year than it was last year, the total demand including opening balance, after deducting remissions under the rules, is lower by 1,00 being 114,91 in 1913-14 against 115,91 of the preceding year. The reason for this is of course the satisfactory collections of last year and the comparatively lower outstandings at its close. From the demand figures given above and the prospects as regards seasonal conditions explained in paragraph 40, the estimate of 105 lakhs will be seen to be fair and reasonable.

43. Under *Excise* the standard of revenue in 1909-10 and 1910-11 was about 42 lakhs, and in 1911-12 the figure approached 43 lakhs, the actual collection for the three years being as shown in the margin. The collections for 1912-13 amounting to 47,10 are, for the reasons already explained, somewhat exceptional. While the revised for the last year appears rather too high to be accepted as a safe guide for budget purposes, it seems admissible in framing our estimates to take into account the progressive nature of this revenue. After considering the details of the several sub-heads under this major head, the most important amongst which are Arrack and Toddy, each contributing upwards of 20 lakhs, we have thought it safe to fix the budget estimate under this head of revenue at 43,36.

1909-10	42,11
1910-11	41,99
1911-12	42,81

44. Under *Forests* also, the figures for 1912-13 have, for the present, to be regarded as exceptional for budget purposes. The actuals under this head during the three preceding years ending with 1911-1912 are 18·59, 20·95 and 22·06 lakhs, and on the basis of these figures the estimate for 1913-14 has been taken at 22·00 lakhs. If satisfactory arrangements can be made for supplying the whole or a considerable part of the sleepers required by the state railway construction department from our own forests, the revenue from timber may perhaps be in excess of the amount now anticipated and the total forest revenue may in consequence be somewhat higher. *Assessed taxes* under the present system is a stationary, if not indeed a slowly contracting, item of revenue in the state budget, and the estimate for the current year is placed at 2,75, *i.e.*, at a slightly higher level than the revised estimate for the last year. *Stamps* and *Registration* moving in harmony shewed a somewhat marked rise in 1911-12, and the higher level reached in that year was maintained in the following year. It has therefore been considered safe to regard the rise as normal and permanent, and the budget under these heads has accordingly been fixed at 9,00 and 1,85 respectively.

Mining Royalty and other Heads of Revenue.

45. The actuals for 1911-12 under the head *Mining Royalty and Leases* was 19,19 and the revised for 1912-13 has been placed at 19,20. As there is every reason to hope that the affairs of the gold mining companies will continue to flourish and that their operations and output continue to be maintained at least at the level of last year, the estimate under this head has been placed at 19,00. Of this sum, nearly the whole is expected to be received under the head Royalty, only a small sum of 10 being taken as rent on prospecting lands.

46 The receipts under the group head *Interest* consist of two distinct classes. One class comprises interest on loans sanctioned by Government and interest on arrears of revenue. The most important classes of loans are those to encumbered jahgirdars, to industrial concerns, to other Native states, to agricultural banks and to raiyats for land improvements. The receipts under this head, *viz.*, interest on loans, shows a falling off of 1,78 in the budget when compared with the revised estimate for 1912-13, but this is due entirely to the receipt last year of the accumulated interest of past years on two of the largest loans. The receipts on account of interest on arrears of revenue shew little fluctuation, varying generally within

few thousands, from the standard of 25, and the bulk of these receipts represents interest on arrears of land revenue realized from defaulting raiyats.

47. The other class of receipts under the group head *Interest* represents the profit derived from our investments. The estimated income of the state from this source in the budget is 10 lakhs which may be regarded as the present normal standard The receipts under this head amounted to 7,63 in the revised estimates for 1912-13. The rise in the budget over this figure is only apparent, for the figures of 1912-13 do not include a considerable amount realized at the beginning of the current year which however really appertained to the year 1912-13. The only circumstance which tends to reduce the income from investments to some extent is the agreement to keep free of interest, in the Bank of Mysore about to be started, an amount equal to half the paid up capital of the Bank and not exceeding five lakhs. This practically reduces the annual income from investments by 20, but this amount is small when compared with the total income of the state from this source. As a matter of fact up to this time our investments, notwithstanding heavy additional expenditure in the regular departments of Government and on productive capital works, have steadily risen year by year. The investment is almost all in the very highest class of papers both as regards security and liquidity. A small part is kept on a temporary basis to meet possible demands in the near future, and this is in a form the safety of which is beyond question.

48. Receipts in the important Civil departments, *viz.*, Courts of law (excluding Stamps), Jails, Police, Education, Medical and Scientific and Minor departments generally fluctuate between 4 and 5 lakhs and the estimates for 1913-14 are placed at 4,52. The only appreciable variations are an increase under *Jails* on account of expected sale proceeds of weights and measures under the new regulation which will be manufactured in the Bangalore central jail and a small rise under *Education* when compared with the estimates of last year on account of fees for the new school final examination. The estimates under the group head *Miscellaneous* are at the same level as the revised estimates of last year and require no explanation, and the same remark applies to the head *Military receipts*. Under *Public Works receipts*, the budget figure is somewhat lower than the revised estimates for 1912-13, but this is due to the amount for the latter year including a special item, *viz.*, price of water supplied to the Civil and Military Station, Bangalore, from the Chamarajendra water works in excess of what the Station pumps could deliver.

Railways.

49. As regards railway transactions, it is the practice to shew on the receipt side of the state budget only the net receipts, *i.e.*, the figure arrived at after deducting from the gross earnings of our lines, the working expenses and the percentage of surplus profits paid to the working company in terms of the agreement. These net receipts have been taken in the budget estimates for 1913-14 at 14,50, the revised estimate for the previous year standing at 15,63. The way in which the net receipts entered in the budget have been arrived at is briefly indicated below, the actuals of 1911-12 and the revised estimates for 1912-13 being shewn side by side for comparison :—

	Actuals 1911-12	Revised 1912-13	Budget 1913-14
Gross earnings	32,53	37,00	36,00
Deduct—			
Working expenses	18,49	20,62	20,76
Percentage of surplus profits paid to railway company ...	61	75	74
Net receipts	13,43	15,63	14,50

Considering the figures for the last two years, the progressive nature of the revenue and the prospects of agriculture and trade during the year, the estimate of 36,00 for gross earnings will be seen to be fair and reasonable. The figure for working expenses is arrived at on the basis of a percentage of 55·83 calculated on the standard of previous actuals.

50. One of the reasons why we are justified in regarding the Railway revenue as progressive is the considerable amount which is annually spent on capital works on the lines. All this expenditure goes to improve the railway property

of the state and enhance its earning capacity. The amount spent in this way on the open lines during the last ten years ended 1911-12 aggregate to 24,28.

51. In the estimates for 1913-14 the amount provided for capital works of this kind is 3,95. The more important of these works are enumerated below :—

Name of work.	Provision.
	Rs.
Substituting 60 lbs. rails for the existing 41¼ lbs. ones ...	57,600
For completing new bridge over Shimsha	4,000
Fixing Robert's Key Staff instruments	14,700
Additional rolling stock	118,800
Two new engines	106,000
Signalling arrangements on the road side stations between Bangalore and Harihar.	73,000
Strengthening bridges by renewing or duplicating	3,200
Providing wire fencing in place of the existing aloe fencing on both sides of the line running through the Malleswaram extension of the Bangalore City.	4,000

52. There are two other important heads of ordinary railway expenditure. One is the interest on the sterling railway loan for which the usual provision of 7,20 appears in the budget under the head "30. State Railways—Interest on Debt." The other is "30 A. Miscellaneous Railway Expenditure" under which is shown the expenditure on saloon carriages, surveys and offices of direction and accounts. The provision made in the budget estimate for these purposes amount to 1,50, *viz.*, 22 under saloon carriages which includes the last instalment on account of the two dining saloons ordered in 1912 for the use of His Highness the Maharaja, 19 for surveys and 1,09 for direction and accounts.

53. If we want to find out the monetary profit derived by the state from its railways, we shall have to deduct the interest on capital amounting to 7,20 from the net receipts worked out in para 49. A further deduction will have to be made on account of such portion of the miscellaneous railway charges as can be reasonably held to appertain to the open lines. As saloon charges and cost of surveys cannot be so treated, only a part of the direction and accounts charges can be held to appertain to open lines. Considering the level at which these charges stood before the surveys and construction works now in progress were undertaken, the portion of direction and accounts charges which may be regarded as incurred for the open lines cannot be taken at more than 20. Deducting from the net receipts 7,20 for interest and 20 for direction and accounts, the balance may be taken as the profit of the state from its railways. It must be remembered however that the state has sunk a considerable amount of its own capital on the railways and the interest on this amount at a reasonable rate, say 4%, should be deducted from the profit as worked out above to arrive at the net profit to the state from its railway undertaking. The net profit is calculated below on the basis of actuals for 1911-12, revised for 1912-13 and budget estimates for 1913-14 :—

	Actuals 1911-12	Revised 1912-13	Budget 1913-14
	Rs.	Rs.	Rs.
Net receipts	13,43	15,63	14,50
Deduct—			
Interest on loan	7,16	7,18	7,20
Direction and Accounts	10*	20	20
Total ...	7,26	7,38	7,40
Profit	6,17	8,25	7,10
Capital outlay by the state (exclusive of loan amount)†	87,07	88,93	92,03
Interest on the above at 4%	3,48	3,56	3,68
Net profit	2,69	4,69	3,42

* As the total actuals under Direction and Accounts was 10, this figure has to be taken.

† As usual the outlay up to the end of the previous year and half the outlay for the year is taken.

54. Though the profit worked out above may be regarded as fair, the heavy capital expenditure on the open lines which have to be incurred year by year makes the real inflow into the state treasuries as the result of railway working far less favourable. Thus in the current year, the railways are expected to bring in about 3,42 after meeting all expenditure chargeable to revenue allowing for interest on the outlay from the state revenue. But against this amount a sum of Rs. 3,95 has been allotted for capital works on open lines as stated in para 51 above, and this will absorb the whole of the anticipated net profit.

55. The calculations made in the foregoing paragraphs are intended to specially bring out the monetary profits *to the State* from its railway system regarded as a commercial undertaking. If we want to find out the percentage of net receipts to the total capital outlay to form an idea of the earning capacity of railway works in the Mysore State, the loan capital also will have to be included in the calculations. This percentage is worked out below :—

	Actuals 1911-12	Revised 1912-13	Budget 1913-14
	Rs.	Rs.	Rs.
Gross receipts	32,53	37,00	36,00
Deduct—			
Working expenses (not including percentage of profits paid to the Railway Company).	18,49	20,62	20,76
Net receipts ...	14,04	16,38	15,24
Total capital outlay ...	250,90	252,76	255,86
Percentage of net receipts on total capital outlay ...	5·59	6·48	5·95

56. The remarks in the foregoing paragraphs appertain only to open lines. For construction of new lines a sum of 15 lakhs has been included in the budget as already stated in paragraph 33. In April last Government directed that steps should be taken for the early construction of a metre-gauge line between Arsikere and Mysore *via* Hassan and Hole-Narsipur, and a line of 2′ 6″ gauge to be converted later on to metre-gauge if necessary, between Bangalore and Hosur. The lump sum provision of 15 lakhs made in the budget is proposed to be spent on these lines during this year.

57. In this section we have considered railway operations only as far as they affect the state budget. An account of the transactions of the district boards in connection with railway construction is given under Local Funds (*vide* para 84 below).

Expenditure.

58. The expenditure side of the budget briefly analysed stands as follows :—

	Rs.
Ordinary Account	240,63
Cauvery Power Account	7,82
Special Capital Grants	65,10
	313,55

59. The standard of expenditure in the state ranged from 160 to 185 lakhs between 1894-95 and 1897-98. From 1898-99 onwards to end of 1910-11, the expenditure figure has varied from 200 lakhs in the former year to 222 in the latter. This increase was due to larger public works grants and the expenditure, both under revenue and capital heads, relating to the Cauvery power scheme. In 1911-12 the expenditure under all heads amounted to 232 lakhs, *i.e.*, about 10 lakhs more than the level of the previous three years, and this excess was chiefly due to the expenditure on account of the Coronation Durbar and to the outlay on the Kannambadi

reservoir. According to the revised estimate, the expenditure has gone to nearly 249 lakhs in 1912-13 and the expenditure budget for the year on the threshold of which we now stand has, as already noticed, beaten all past record and stands at considerably over three crores. It will thus be seen that in the course of two decades, the expenditure side of our budget has nearly doubled itself and that the rise is most noticeable during the last few years.

60. The reason for this great rise in expenditure is two fold, *viz.*, development in ordinary departments and simultaneous undertaking of different kinds of capital work. A major irrigation work of the first magnitude, a large electrical work and important developments in communication in the shape of railways and tramways, have all been undertaken and at the same time. The capital grants included in the budget for 1913-14 have already been discussed in para 33 and the most prominent developments in the ordinary departments have also been referred to. It now only remains to notice in somewhat greater detail the special features of the estimates of the several departments for the current financial year.

Direct Demands on Revenue.

61. Under this group-head of expenditure which represents the cost of collecting the revenues from Land, Forest, Excise duties, Stamps and Registration fees, the provision in the budget is 35,33 against budget estimates amounting to 33,73 of the previous year. The increase is chiefly under Land Revenue and Forest. In the Land Revenue department the sub-heads which account for the increase are charges of District administration and remuneration to Patels and Shanbhogs. The increase in the former case is due to there being no deduction in the current year's budget on account of savings in District and Taluk establishments. Such savings anticipated in the budget for 1912-13 amounted to 40. Under Remuneration to Shanbhogs and Patels, a provision of 14 has been added in the current year for arrears of *Potgi* due. In the case of the Forest department, the increase is noticeable under both the divisions, *viz.*, 'Conservancy and Works' and 'Establishment.' The increased grant for extended departmental timber operations required for supplying sleepers to the state railway construction department and the larger provision for buildings and roads in the state forests account for the increase under Conservancy and Works. The scale of the Gazetted officers of the Forest department which existed last year was sanctioned so far back as 1894, those of the executive and protective staffs and Conservator's office establishment in 1900 and that of the District office establishments in 1904. As there have been great changes since then in the extent of forest areas and in the quality and magnitude of the operations, the whole establishment was revised and reorganised about the middle of last year to suit present conditions. The new scale came into effect from 1st November 1912, and was not provided for in the budget for 1912-13. The estimates for the current year include provision for the extra cost of the reorganisation, and this has caused the excess under establishments.

62. Under Excise the fluctuation on the expenditure side of the budget is insignificant. In the Stamp department, the special grant of 22 made for dies, plates and machinery for the manufacture of stamps on improved lines having been utilised last year, the estimate has come back to the normal level. The provision for expenditure in the Registration department in the budget for 1913-14 is higher than in previous years and this is due to the reorganisation of the sub-registry offices recently sanctioned by Government. The most important feature of this reorganization is that it provides for the needs of gradual and normal expansion of work in the department by authorising a sliding scale according to the value of work to be done. To meet the extra cost of this revision, a lump sum provision of 5 has been included in the budget.

Interest.

63. Under the head *Interest*, on the expenditure side, has to be provided the interest on the State Loan of 1906, and interest on other obligations such as Government savings banks deposit, endowment funds and the state life insurance fund. The provision for interest on savings banks deposits has been raised in the budget estimates of the current year, as the amount of such deposits is expected to rise after the recent abrogation of limits on the balance of individual deposits.

The cost to the state in realizing the interest on its investments in the shape of commission, tax, *etc.*, has to be shown under the head *Profit or Loss* in this group head. This amount, which in ordinary course would amount to about a quarter of a lakh, has been almost reduced to nil by arrangements made which avoid the necessity of such charges.

Civil Departments.

64. The noticeable features of the budget under the head *General Administration* are an increase of pay to one of the Councillors, adequate provision for the Economic conference including a whole-time secretary of the rank of a Secretary to Government, an increase under Civil Secretariat due chiefly to the appointment of an additional secretariat officer, *viz.*, the Deputy Secretary, increased emoluments to the Assistant Secretary on His Highness's personal staff and a lump sum provision towards half the establishment charges of the Bank of Mysore which the Government have to pay under an arrangement with the Bank. In view of the expansion of the work of the State Life Insurance committee and the possible growth of private insurance and provident fund agencies in the state, Government considered it desirable that arrangements should be made to train a suitable person in actuarial work. To meet the expenditure required for this during the current year, a lump sum provision of Rs. 1,500 has been added to the grant for the Comptroller's office. Under *Law and Justice—Courts of Law*, there is increase when compared with the budget of last year under Chief Court and Munsiffs' courts due in the former case to the additional emoluments of the new puisne judge and in the latter to the establishment of a new Munsiff's court at Dodballapur and to the revision of the scale of Munsiffs' salaries. This revision introduces a time scale for Munsiffs, *viz.*, 150 for Probationers and after two years' approved service 200—$^{50}/_{3}$—400, and removes all reasonable grievances of this class of officers in the matter of pay. Under *Jails* the lump sum grant of 24 for introducing khaki weaving industry and for manufacturing weights and measures under the new regulations which lapsed last year has been reallotted. Under the head *Police*, the budget grant shews no appreciable increase over that of last year, but some provision has been included in the lump sum grant referred to in para 35 above for giving effect to such orders as may be passed by Government during the year as regards increase of pay to constables.

Education.

65. The budget of this department continues to expand and maintain its progressive character. The estimates for 1913-14 are as much in advance of those of 1912-13 as these latter were on those of the preceding year. The actuals also shew the same rapid upward course. In the estimates for the current year the provisions under all the important heads shew substantial advance. Under Colleges the rise is from 2,20 in the budget of 1912-13 to 2,44 in that of the current year. The increase is chiefly due to a special provision for apparatus and fittings for the Botany and Chemistry laboratories of the Central college and for additional establishment for the chemistry class. Under Government schools—General, the rise is shared both by High schools and Vernacular and Anglo-vernacular schools. There are special provisions for equipping a few High schools with scientific apparatus and for work benches in the Maharaja's College. Funds have also been allotted for opening Upper secondary classes in the schools at Davangere and Nanjangud and for starting a Panchama boarding school at Mysore.

66. The rise in the budget for 1913-14 under Government schools—Special is very remarkable. Under this head the actuals for 1911-12 stood at 37 and the revised for 1912-13 at 35. The amount provided in the budget for 1913-14 is as shown below :—

	Rs.
Chamarajendra Technical Institute, Mysore	68,222
Commercial School, Bangalore	13,712
Mechanical Engineering School, Bangalore	30,225
Other Industrial Schools and Sericulture	19,841
Other items formerly included under this head	50,754
Total ...	1,82,754

The charges hitherto included in the state budget under *Government schools—Special* were those in connection with the normal school at Mysore and the district normal schools and the expenditure appertaining to kindergarten and manual instruction. The cost of the Industrial school at Mysore and of those at other places was included under Local fund general in the separate budget of that fund. The great expansion of technical and industrial education which has been undertaken makes it impossible to adhere to the former practice and keep all charges connected with that branch of education in the budget of the Local fund general. The arrangement adopted in the budget of the current year is to shew all charges in connection with industrial and technical schools in one place in the state budget and shew the amount to be borne by Local fund general, on the basis of past actuals, as a lump sum deduction at the end. This arrangement is adopted merely as a matter of convenience for the present and does not necessarily mean that the services of persons employed in institutions hitherto borne on the Local fund general budget are transferred to state funds. The position of the Local fund general in future in respect of expenditure on industrial and technical education will be one of the subjects to be investigated by the Local funds finance committee of the Economic Conference, and the question will be finally settled only when Government have passed orders on the report to be submitted by that committee.

67. Another minor head under Education the increase under which is very noticeable in the budget for the current year is *Grant-in-aid*, under which a sum of 3,97 is provided. This includes a special grant of 1,00 to the Village school fund for elementary school buildings. As a sum of 50 is provided for this purpose in the budget of the Village school fund from the resources of the fund itself, the amount that will be available this year for the better housing of primary schools will be 1,50. A similar amount was also available last year and arrangements were made by the Inspector General to utilize the amount by building masonry school houses according to type designs in about 75 large villages through the agency of the Public works department. It is apprehended, however, that some part of the amount has lapsed owing to non-completion of the works before the end of the year 1912-13.

68. Besides the extra provision amounting to 1,32 for technical and industrial education and the provision of one lakh for village school buildings, the estimates for 1913-14 contain a further lump sum provision of one lakh for the extension of primary education. There was a similar grant last year, and a considerable part of it was utilized by opening additional primary schools and improving existing ones.

69. Several schemes submitted by the Inspector-General of Education were under consideration of Government at the end of the last year. These included proposals for reorganizing the educational grades, revision of pay of vernacular school teachers and opening public libraries. As these cases are still under consideration, definite provision could not be made in the budget in respect of them; but funds to a moderate extent may be available out of the lump sum grant referred to in para 35 if some of the schemes are sanctioned during the year.

Muzrai, Medical and Scientific Departments.

70. There is little room for fluctuation under *Muzrai* expenditure as the bulk of the charges amounting to a little under 3¼ lakhs consists of fixed endowments. The institutions benefited by these grants are Chattrams or rest-houses where travellers get shelter and in some cases food also, temples and mosques, matts and other similar institutions. Under *Medical*, provision has been made nearly on the same scale as last year with an increase only under *Medical Stores*. The grant for Europe medicines under this minor head has been fixed at 90 instead of 70 in the preceding year. Under the head *Sanitation and Vaccination* a provision of 1,48 is made in the budget against 1,10 spent last year. The provision under sanitation and vaccination generally includes a grant of 50, for plague charges; and though the expenditure under this head last year was only about 21, it is considered desirable to retain the full provision this year. According to

the present arrangement, the charges for the suppression and prevention of plague have to be ordinarily met from municipal and local funds. This provision in the state budget is intended to supplement the resources of the local bodies whenever such a course is considered necessary to ensure prompt and effective steps being taken in cases of outbreak.

71. As regards branches of the public service included under the head "Scientific and Minor departments," there is no appreciable change in the expenditure under *Meteorological, Mines Inspection, Museum* and *Public Exhibitions and Fairs.* In the Geological department a special provision has been made for preparation of Geological maps. An extra provision of 8 for bringing out a monograph on Chalukyan buildings forms the special feature of the Archæological budget besides small additional allotments for apparatus, materials and furniture, for employing a half-tone engraver and an indexer and for extended touring of the officer in charge. The grant sanctioned for the Agricultural department includes provision for the revision of the labour establishment of the Hebbal farm recently sanctioned by Government and amounts to 88 against an expenditure of 63 in the revised estimates. A very large scheme of development and reorganization submitted by the Director is also under the consideration of Government, and if any part of the scheme is sanctioned by Government during the current year funds to some extent will be available out of the lump sum grant referred to in para 35 for giving immediate effect to the changes. About the Amrut mahal department a proposal from the Military Secretary for increasing the pay of servegars, moondals, graziers and nagams who are in actual charge of the cattle herds and whose cash emoluments range from Rs. 3 to Rs. 7 a month is under consideration, but the case has not yet reached a stage when definite budget provision in respect of it can be made. The proposals submitted by the Revenue Commissioner for the development of the Civil veterinary department by the opening of a number of additional dispensaries is similarly under consideration.

72. In respect of *Botanical and other public gardens* arrangements have been made for funds for special improvements to the Cubbon Park at Bangalore in the vicinity of the Public Offices and provision has also been made for additional water carts. For the Daria Doulat Bagh at Seringapatam a special provision has been made for temporary cooly labour.

73. For the Census department a small provision of 4 is retained for completing the printing of village tables. Under *Ethnographical Survey*, the direct charge of which is in the hands of Mr. H. V. Nanjundayya, Senior Councillor, a special provision of 2 is included for the preparation of photographs and drawings in connection with the comprehensive work on the Ethnography of Mysore which is intended to be published. In respect of the head *Examinations*, the provision this year is 14 against the actual expenditure of about 5 in the two preceding years. This is due to the fact that the Mysore civil service examination, the revised rules in respect of which were published in January 1913, will be held this year after a lapse of four years, the last examination having been held in November 1909.

74. The provision made for the Registrar of Co-operative Societies and his staff is considerably higher than the level of previous years. The actuals for 1911-12 for the department stood at 21, the revised for 1912-13 is about 26 and the provision in the estimate for the current year is 39. This increase is due partly to the improvement of the pay of the Registrar who is now classed along with the Deputy Commissioners and partly to additional temporary establishment having been sanctioned for the department. As regards the department of Industries and Commerce it has already been stated that it was organized about the middle of the last year. A provision of 89 is made for this department which includes 10 for industrial experiments and 5 for collection and compilation of commercial and industrial statistics.

Miscellaneous.

75. The head *Allowances and Assignments under Treaties and Engagements* is meant for shewing payments on account of political pensions and for maintaining the historic tombs and cemeteries at Seringapatam, and usual provision amounting to 86 has been made for these purposes. The expenditure on account of super-

annuation allowance and pensions continues in its steady upward course and the provision for this in the budget amounts to 7,77. Under *Stationery and Printing* there is special provision for centralized purchase of type-writing and carbon papers for all offices, for the publication of the Mysore Government art calendar, for more electric power to the Government press at Bangalore and for travelling expenses of the two press probationers for visiting paper mills during their period of training in England. An application from the Superintendent, Government Printing, for purchase of machinery, type and plant to the value of 15 is under the consideration of Government, and if sanction is accorded for any purchase in accordance with the superintendent's recommendation, the necessary funds will have to be found from the lump sum provision referred to in para 35.

76. Under the head *Miscellaneous* there are only two features to be noticed. The first is the large excess over the budget and revised for last year under the head *Contributions*. This is chiefly due to fluctuations in the grant to the Mysore City improvement trust. Under the standing arrangement, sufficient grant has to be allotted to the improvement trust in the state budget for each year to make the total amount at the disposal of the trust 3 lakhs including other receipts and the opening balance of the year. The opening balance for the last year being heavy and that for this year small, the grant for this year is necessarily larger. The second feature of the grant under this head is the lump sum grant of 5,00. This is intended to cover any special expenditure on account of reception of important personages that may be necessary during the year and the cost of such of the departmental schemes now before Government as may be sanctioned during the year and given effect to at once.

Military.

77. In the budget of the Military department, full provision is made for the sanctioned scale of officers, non-commissioned officers and men in all branches of the army and for the usual items of supplies and services. The special provision of 16 in the last year's budget for the purchase of rifles for the Barr lapsed and has been reprovided in the current year's budget in addition to 8 allotted for the current year's instalment of the purchase. For the relief of the Barr infantry at Shimoga a provision of 12 has been made. It may be noted that the total expenditure of the state as per estimates for 1913-14 under the group head *Army and Defence* including army proper, subsidy to British government and military works comes to 50,56, and this works up to 19·6 per cent of the total revenues of the state and 22·8 per cent of its revenues excluding the fortuitous receipts under mining royalty and the Cauvery power scheme.

Public Works.

78. The state grant for public works has been fixed at 30 lakhs. If out of this the grant of 1,19 for military works is deducted, the allotment for public works proper, *i.e.*, major and minor irrigation and civil works, is seen to be 28,81 of which 8,83 is provided for irrigation and 19,98 for civil works including communications and buildings. The following is a list of important public works for which allotments have been made in the budget for 1913-14. The allotments constitute in most cases only a small part of the total estimate for each work:—

1	Constructing a new tank across Maralwadi stream of Kankanhalli Taluk ...	60,000
2	Restoring Bolappanhalli Tank, Closepet Sub-Taluk	10,000
3	Constructing a new tank across the Markandeya stream in Bowringpet Taluk.	15,000
4	Do a new tank at Thamladi of Maddagiri Taluk	5,000
5	Do a new tank at Nidesale, Kunigal Taluk	5,000
6	Improving and extending Hemagiri Channel	10,000
7	Restoring Madvamantri Anicut	8,000
8	Improving and extending Mandigire channel	10,000
9	Constructing a new tank across Vadli stream in the Hunsur Taluk ...	25,000
10	Restoring Mallur tank, Hunsur Taluk	5,000
11	Do Manchipatna Hutchekere tank Nagamangala Taluk	8,000
12	Improving and extending the south channel of Sriramdevardam, Hole-Narsipur Taluk.	10,000
13	Constructing a new tank at Sowlanga, Honnali Taluk	5,000
14	Raising the weir of Kubtoor tank, Sorab Taluk	3,000

15	Feeding the tanks in the Tarikere valley from Nagannana Anicut, Tarikere Taluk.	16,000
16	Constructing Barr Sepoy's huts and officer's quarters...	14,500
17	Do a new Taluk Cutcherry at Sidlaghatta	10,000
18	Do a new girls' school at Kolar	5,000
19	Do quarters for Police constables at Kolar Gold Fields	16,000
20	Do Chamarajendra Technical Institute, Mysore	10,000
21	Improving General Hospital at Mysore	75,000
22	Constructing permanent structure for accommodating the L. S. Regiment near Woddarpalya, Mysore.	50,000
23	Constructing Sandal koti at Shimoga	1,500
24	Do a new Taluk Cutcherry at Honnali	8,000
25	Improving and extending the workshop attached to the water-supply and stores division.	10,000
26	Re-construction of Palace at Mysore	29,000
27	Construction of residential block to the new Palace	50,000
28	Do of office block do	50,000
29	Do marble canopy over the statue of H. H. the late Maharaja of Mysore.	10,000
30	Opening out a bridle path to the Talgoppa Aralgode road from Ghat head to the Mysore frontier.	3,000
31	Widening the Talgoppa-Aralgode-Bankole road	7,000
32	Improvements to the Vanivilas Water-works	75,000
33	Enlargement of the water margin of the Chamarajendra Reservoir ...	3,000
34	Malleswaram extension, Bangalore City	14,000
35	Basavangudi extension do	14,000
36	Drainage of Mutt extension	13,500

It will be seen from the detailed budget estimates herewith printed that out of 28,81 allotted for irrigation and civil works, 10,18 is for maintenance and repairs, 5,96 for establishments and tools and plant and 12,67 for original works. The figures arranged according to major heads are 5,55 for irrigation major; 3,28 for irrigation minor and 19,98 for civil works, *i.e.*, for buildings, communications and public improvements. Besides the items enumerated above, there is, as already noticed a special allotment of 30,40 in the budget for the Kannambadi reservoir.

Cauvery Power Scheme.

79. The total revenue expected from the Cauvery power scheme during 1913-14 is 17 lakhs, of which 14,25 is expected to be received from the Sivasamudram-Kolar section, 1,26 from the Bangalore city section, 82 from the Civil and Military Station, Bangalore, and 67 from the Mysore city section. The ordinary expenditure aggregates 7,82 which includes 7,08 for working expenses and depreciation and 74 for capital expenditure. The more important items of capital work are :—

1.	Constructing cooly lines at Sivasamudram	17,000
2.	Constructing quarters for the assistant chief line inspector and telephone maistry at Kankanhalli	2,000
3.	Re-constructing two operator's quarters at Sivasamudram	8,000
4.	Extending Chief Electric Engineer's office at Bangalore	3,500
5.	Equipment of the Mysore transmission line with alluminium lightning arresters	2,000
6.	Interior Power and Lighting—	
	Bangalore City	15,000
	Bangalore Civil and Military Station	18,000
	Mysore City	10,000

Besides these works there is of course the special grant of 13,05 for the fourth installation of the scheme.

Local Funds.

80. The several local funds materially supplement the state fund expenditure in many directions specially under public works, education, sanitation and medical

relief. The following statement shows the opening balance and the estimated receipts and expenditure of these funds during the year 1913-14 :—

Name of fund	Estimated balance on 1st July 1913	Estimated receipts for 1913-14	Total	Estimated expenditure for 1913-14	Estimated balance on 30th June 1914
Local Fund General ...	...	1,90,000	...	*1,94,000	...
District Funds ...	3,88,268	8,74,738	12,63,006	9,95,265	2,67,741
Municipal Funds ...	7,37,204	9,88,573	17,25,777	10,40,207	6,85,570
Irrigation Cess Fund ...	1,24,592	2,61,980	3,86,572	2,52,520	1,34,052
Village School Fund ...	46,425	3,69,394	4,15,819	4,12,761	3,058†

* Estimate not sanctioned by Government.

† Also has an invested balance of 1½ lakhs.

81. The total expenditure from the several funds enumerated above amounts to 28,95. Of this roughly speaking 11,44 is for public works, 4,93 for education, 4,08 for sanitation and 1,62 for medical relief. It has to be mentioned however that about 92 of the expenditure of local funds on medical relief is shown in the state budget as contribution receipts under *XV Medical* and about 78 out of the state expenditure under *18 Education* is shown as a receipt in the budget of the village school fund. In this way the state budget and the local fund budgets overlap each other to some extent, and these contribution items have to be allowed for in calculating the total expenditure in any department by adding the figures of the state and the local fund budgets.

82. The receipts under District funds are expected to be 8,75 and the expenditure 9,95, *i.e.*, 1,20 in excess of the receipts. This amount will of course be drawn from the opening balance. Similarly the receipts under Municipal funds are estimated at 9,89 and the expenditure at 10,40, the difference of 51 being drawn from the balance. In the case of Village school fund also the expenditure is expected to exceed the receipts by about 44 on account of the usual provision of 50,000 for improved village school buildings, and the excess will be met from the cash balance at the credit of the fund. It is thus seen that, in the case of all the local funds referred to in the statement in para 80 with the exception of the local fund general and irrigation cess fund, the expenditure provided for is in excess of the receipts and a reduction in the balance at the credit of the funds is anticipated.

83. As regards District funds, about two-thirds of the income of which is spent on public works, the excess of proposed outlay over the expected income is chiefly due to increased grants for roads and buildings. In the case of the municipal funds comparatively large provision for expenditure is made in the Bangalore city for improved communications and buildings in the city.

84. One important feature of the local fund transactions is the financing by the District Board, Kolar, of a scheme for the construction of a 2′ 6″ gauge light railway between Kolar and Bowringpet by raising debentures in the open market. A sum of Rs. 3,75,000 has been subscribed for by the public of Mysore and the Kolar district fund budget for 1913-14, includes provision for interest on this loan. Construction of the railway has also been commenced through state agency, and a sum of Rs. 26,000 spent up to end of June 1913. A sum of 2 lakhs is proposed to be utilized for expenditure in the year 1913-14. Several other district boards are investigating the possibility of financing railway undertakings in their respective districts, but no definite scheme has as yet been sanctioned in respect of any of them.

Ways and Means.

85. Thanks to the exceedingly favourable results under the revenue heads in the year just closed, the question of ways and means during the year 1913-14 does not present any appreciable difficulty. The cash balance on 1st July 1913 in our treasuries and with our bankers was 112,15, and we have two temporary investments one for 25 lakhs the term for which expired in July 1913, and another for 35 lakhs

which will be available early in May 1914. The transactions under the debt heads, the most important of which are the savings bank and insurance fund transactions, and also some deposits and loans, are expected on the whole to result in substantial augmentation of our balances. But without counting on any help from a rise of the debt head balances or even allowing for the remote contingency of their falling off to some extent, the cash balances and the investments referred to above may be safely expected to carry us through the current year without the necessity of touching our more permanent investments. According to the present scale of expenditure, we should want, with a balanced budget, a sum of 80 lakhs at the most on 1st July to carry us to the next revenue season. In the special circumstances of the current year another 25 lakhs is required for outlay during the first seven months of the financial year on special capital works. Against this we have in July 112 lakhs plus 25 lakhs, or an excess of 32 lakhs over our normal requirements for the first seven months of the financial year. This will be ample provision against the excess of expenditure amounting to 56,58 for the entire year, which the budget for 1913-14 works up to. Should, however, any difficulty arise towards the end of the year, we have the other investment of 35 lakhs due for repayment on 2nd May 1914 to fall back upon.

General Financial Situation.

86. The situation disclosed by the figures of the budget and the results worked out in para 38 require careful consideration. It is seen that the whole revenues and receipts of the state including the mining and the power revenues will be practically absorbed by the expenditure included in the regular budget, a surplus of only 8,72 being left. The expenditure on special capital works for which a provision of 65,10 is included in the budget is of course outside this calculation. The point for consideration in this connection is this, *viz.*, how far this position is sound in view of the fortuitous nature of the mining and attendant revenues.

87. A satisfactory solution of this question would require a careful analysis of the expenditure side of the budget into obligatory and recurring items on the one hand, and optional and non-recurring items on the other. There can be no objection to make optional and non-recurring grants for useful purposes out of the fortuitous revenue. But if after the exclusion of purely optional and non-recurring grants, the expenditure included in the regular budget be yet found to be in excess of the permanent revenues of the state, the position will be one of depending on fortuitous revenue to some extent for expenditure of a permanent character, and great care will be necessary in its adjustment.

88. An analysis of the budget estimates for 1913-14 now published shows that there *is* an excess of recurring expenditure over the permanent revenues and that the fortuitous revenues are drawn upon to some extent to make up this difference. But it must be remembered that our revenue from the mines, though from its very nature temporary, is likely to remain steady for a number of years to come and its shrinkage will be a slow and gradual process, allowing time for financial readjustment. As regards the power revenue, it is at present chiefly dependent on the mines; but there are some who think that it should not be classed as fortuitous revenue at all and maintain that there would not be much difficulty in disposing of on fair terms to prospective industrial concerns any block of power which the mines may find it necessary to resign when their operations begin to contract. In these circumstances it seems permissible to utilise the mining and power revenues *to a moderate extent* for developing education, agriculture, industries and commerce within the state and for introducting other useful reforms calculated to improve the material and moral condition of the present as well as the future generations. The raising of the level of recurring expenditure beyond that of permanent revenues is, however, a serious matter, and should be done only on the basis of most careful calculations.

89. This is not the place to pursue this subject further, as it concerns not only the budget for the particular year under consideration but is an important question of general financial policy. The subject has been discussed separately in

the Financial department and the limits up to which fortuitous revenue can be utilised for adding to recurring expenditure in anticipation of the growth of permanent revenue have been investigated in detail and definitely laid down.

BANGALORE,
23rd July 1913.

J. S. CHAKRAVARTI.

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

GENERAL BUDGET ESTIMATES

FOR THE YEAR

1913—1914.

GOVERNMENT OF HIS HIGHNESS

GENERAL BUDGET ESTIMATE

GENERAL ABSTRACT OF REVENUE AND RECEIPTS.

	Reference to detailed Budget Estimates.	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913	Accounts, 1911-1912.	Increase+, Decrease−, of Revised, as compared with Budget Estimate, 1912-1913.	Increase+, Decrease−, of Budget 1913-1914 as compared with Revised Estimate, 1912-1913.
A—Principal Heads of Revenue—							
I Land Revenue ...	6	1,05,00,000	1,05,02,000	1,01,50,000	106,48,215	+3,52,000	—2,000
II Forest	6	22,00,000	32,20,000	8,63,000	22,05,927	+13,57,000	—10,20,000
III Excise	7	43,36,000	47,10,000	42,00,000	42,81,378	+5,10,000	—3,74,000
IV Assessed Taxes ...	9	2,75,000	2,65,000	2,85,000	2,77,647	—20,000	+10,000
VII Stamps	10	9,00,000	9,40,000	8,15,000	9,15,428	+1,25,000	—40,000
VIII Registration ...	10	1,85,000	1,82,000	1,60,000	1,84,770	+22,000	+3,000
Total ...		1,83,96,000	1,98,19,000	1,74,73,000	1,85,13,365	+23,46,000	—14,23,000
AA—Mining Revenue— IX Mining Royalty and Leases	10	19,00,000	19,20,000	17,56,000	19,18,898	+1,64,000	—20,000
B—Interest—							
X Interest	11	2,34,000	4,11,000	3,57,000	1,20,263	+54,000	—1,77,000
XI Profit or Loss ...	13	10,00,000	7,63,000	11,50,000	4,41,075	—3,87,000	+2,37,000
Total ...		12,34,000	11,74,000	15,07,000	5,61,338	— 3,33,000	+60,000
D—Receipts by Civil Departments—							
XIIA Law and Justice—Courts of Law	14	47,000	60,000	44,000	46,913	+16,000	—13,000
XIIB Law and Justice—Jails...	14	39,000	30,000	21,000	20,687	+9,000	+9,000
XIII Police	14	25,000	21,000	22,000	21,308	—1,000	+4,000
XIV Education	15	1,43,000	1,59,000	1,33,000	1,46,614	+26,000	—16,000
XV Medical	15	1,23,000	1,21,000	1,23,000	1,09,646	— 2,000	+2,000
XVI Scientific and other Minor Departments ...	15	75,000	1,04,000	72,000	86,286	+32,000	—29,000
Total ...		4,52,000	4,95,000	4,15,000	4,31,354	+80,000	—43,000
Carried over ...		2,19,82,000	2,34,08,000	2,11,51,000	2,14,24,955	+22,57,000	—14,26,000

FOR THE YEAR 1913-1914.

GENERAL ABSTRACT OF EXPENDITURE.

	Reference to detailed Budget Estimates.	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.	Increase+, Decrease−, of Revised as compared with Budget Estimate, 1912-1913.	Increase+, Decrease−, of Budget 1913-1914 as compared with Revised Estimate, 1912-1913
A—Direct Demands on the Revenue—							
1. Refunds and Drawbacks	22	2,42,000	2,76,000	2,42,000	3,21,730	+34,000	—34,000
Charges in respect of Collection, viz.—							
2. Land Revenue ...	23	19,79,000	18,94,000	19,30,000	19,02,717	—36,000	+85,000
3. Forest	36	8,38,000	7,30,000	7,14,000	7,13,922	+16,000	+1,08,000
4. Excise	41	3,41,000	3,35,000	3,42,000	3,35,201	—7,000	+6,000
8. Stamps	46	42,000	63,000	60,000	32,671	+3,000	—21,000
9. Registration ...	48	91,000	85,000	85,000	83,966	...	+6,000
Total ...		35,33,000	33,83,000	33,73,000	33,90,207	+10,000	+1,50,000
AA—10. Charges against Mining Revenue ...	50	2,33,000	2,10,000	2,31,000	2,07,929	—21,000	+23,000
B—Interest—							
11. Interest on Ordinary Debt	51	85,000	1,06,000	85,000	66,274	+21,000	—21,000
12. Interest on other Obligations	52	3,41,000	3,09,000	3,06,000	3,05,590	+3,000	+32,000
13. Profit or Loss ...	52	1,000	1,000	3,000	2,773	—2,000	...
Total ...		4,27,000	4,16,000	3,94,000	3,74,637	+22,000	+11,000
C—14. Palace	55	23,40,000	23,22,000	23,40,000	23,22,000	—18,000	+18,000
D—Salaries and Expenses of Civil Departments—							
15. General Administration	53	9,13,000	8,41,000	9,06,000	6,44,104	—65,000	+72,000
16A. Law and Justice—Courts of Law ...	76	8,19,000	7,82,000	7,77,000	7,71,686	+5,000	+37,000
16B. Law and Justice—Jails	86	1,51,000	1,10,000	1,51,000	1,11,621	—41,000	+41,000
17. Police	90	9,58,000	9,46,000	9,52,000	9,50,904	—6,000	+12,000
18. Education... ..	101	16,09,000	12,86,000	14,47,000	10,72,270	—1,61,000	+3,23,000
19. Muzrai or Religious and Charitable Institutions	124	3,55,000	3,51,000	3,60,000	3,44,792	—9,000	+4,000
20. Medical	128	8,48,000	7,53,000	8,38,000	6,84,097	—85,000	+95,000
21. Scientific and other Minor Departments..	149	4,30,000	3,14,000	3,72,000	3,38,192	—58,000	+1,16,000
Total ...		60,83,000	53,83,000	58,03,000	49,18,466	—4,20,000	+7,00,000
Carried over ...		1,26,16,000	1,17,14,000	1,21,41,000	1,12,13,239	—4,27,000	+9,02,000

	Reference to detailed Budget Estimates.	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.	Increase+, Decrease−, of Revised, as compared with Budget Estimate, 1912-1913.	Increase+, Decrease−, of Budget 1913-1914, as compared with Revised Estimate, 1912-1913.
Brought forward ...	...	2,19,82,000	2,34,08,000	2,11,51,000	2,14,24,955	+22,57,000	—14,26,000
E—Miscellaneous—							
XVII Receipts in aid of Superannuation Allowances and Pensions ...	17	2,000	2,000	2,000	5,859	...	...
XVIII Stationery and Printing	17	9,000	10,000	9,000	10,030	+1,000	—1,000
XIX Miscellaneous ...	18	1,68,000	1,71,000	1,49,000	1,87,211	+22,000	—3,000
Total ...		1,79,000	1,83,000	1,60,000	2,03,100	+23,000	—4,000
G—Military Receipts—							
XX Army ...	19	62,000	70,000	51,000	68,555	+19,000	—8,000
XXA Military Works ...	20	10,000	14,000	10,000	11,935	+4,000	—4,000
Total ...		72,000	84,000	61,000	80,490	+23,000	—12,000
H—Railways—							
XXI State Railways—Revenue Account ...	20	14,50,000	15,63,000	11,44,000	13,42,500	+4,19,000	—1,13,000
K—XXII Public Works ...	21	3,34,000	3,52,000	3,24,000	3,73,157	+28,000	—18,000
L—XXIII Cauvery Power Scheme ...	21	17,00,000	17,02,000	16,20,000	16,65,692	+82,000	—2,000
Total Revenue and Receipts		2,57,17,000	2,72,92,000	2,44,60,000	2,50,89,894	+28,32,000	—15,75,000
DEFICIT ...	...	56,38,000	...	33,46,000	...	...	...
GRAND TOTAL ...	...	3,13,55,000	2,72,92,000	2,78,06,000	2,50,89,894	+28,32,000	—15,75,000

Net decrease of revenue in Budget 1913-14 from Revised 1912-13... Rs. 15,75,000
Net increase of expenditure 64,87,000

The following is the estimated cost of collecting the undermentioned revenues :—

Land Revenue	18·847 per cent	Excise	7·865 per cent
Forest including Sandalwood	38·09 „	Stamps	4·666 „
„ excluding „ ...	65·444 „	Registration ...	49·189 „

	Reference to detailed Budget Estimates.	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.	Increase+, Decrease—, of Revised as compared with Budget Estimate 1912-1913.	Increase+, Decrease—, of Budget, 1913-1914, as compared with Revised Estimate, 1912-1913.
Brought forward ...		1,26,16,000	1,17,14,000	1,21,41,000	1,12,13,239	—4,27,000	+9,02,000
E.—Miscellaneous Civil Charges—							
22. Civil Furlough Allowances							
23. Allowances and Assignments under Treaties and Engagements ..	171	86,000	85,000	85,000	85,106	...	+1,000
24. Superannuation Allowances and Pensions ...	171	7,77,000	7,83,000	7,85,000	7,34,802	+48,000	—6,000
25. Stationery and Printing ...	172	2,11,000	2,30,000	2,04,000	2,20,986	+26,000	—19,000
26. Miscellaneous ...	177	8,38,000	2,00,000	2,22,000	6,90,138	—22,000	+6,38,000
Total ...		19,12,000	12,98,000	12,46,000	17,31,032	+52,000	+6,14,000
G.—Army and Defence—							
27. Army ...	181	14,37,000	13,29,000	14,21,000	14,04,287	—92,000	+1,08,000
27A. Subsidy to British Government ...	194	35,00,000	35,00,000	35,00,000	35,00,000	...	...
27B. Military Works ...	194	1,19,000	61,000	53,000	41,509	+8,000	+58,000
Total ...		50,56,000	48,90,000	49,74,000	49,48,796	—84,000	+1,66,000
F.—Famine Relief and Insurance—							
28. Famine Relief ...	195	...		...	*—3,871*	...	...
29. Reduction or Avoidance of Debt	195	3,33,000	3,33,000	3,33,000	3,33,333	...	...
Total ...		3,33,000	3,33,000	3,33,000	3,29,462	...	..
H.—Railways—							
Revenue Account—							
30. State Railways—Interest on Debt	195	7,20,000	7,18,000	7,20,000	7,16,261	—2,000	+2,000
30A. Miscellaneous Railway Expenditure	195	1,50,000	1,69,000	22,000	39,136	+1,47,000	—19,000
Total ...		8,70,000	8,87,000	7,42,000	7,55,397	+1,45,000	—17,000
J.—Irrigation—							
31. Major Works	196	35,95,000	21,96,000	25,82,000	10,41,680	—3,86,000	+13,99,000
32. Minor Works	196	3,28,000	1,97,000	2,03,000	1,88,560	—6,000	+1,31,000
K.—Public Works—							
33. Civil Works ...	196	19,98,000	21,91,000	21,62,000	21,62,451	+29,000	—1,93,000
Total ..		59,21,000	45,84,000	49,47,000	33,92,691	—3,63,000	+13,37,000
KK. 34. Capital outlay on State Railways	197	18,95,000	3,09,000	13,25,000	1,48,639	—10,16,000	+15,86,000
34A. Bangalore Electric Tramways—							
Capital Expenditure ...	197	6,65,000	10,000	7,00,000	...	—6,90,000	+6,55,000
L.—Cauvery Power Scheme.							
35. Revenue Account ...	197	7,08,000	7,05,000	7,12,000	6,31,094	—7,000	+3,000
36. Capital Account ...	197	13,79,000	1,38,000	6,86,000	50,932	—5,48,000	+12,41,000
Total ...		20,87,000	8,43,000	13,98,000	6,82,026	—5,55,000	+12,44,000
Total Expenditure ...		3,13,55,000	2,48,68,000	2,78,06,000	232,01,282	—29,38,000	+64,87,000
SURPLUS ...		...	24,24,000	...	18,88,612	...	..
GRAND TOTAL ...		3,13,55,000	2,72,92,000	2,78,06,000	2,50,89,894	—29,38,000	+64,87,000

BANGALORE,
23rd July 1913.

J. S. CHAKRAVARTI,
Comptroller.

BUDGET ESTIMATE

OF

REVENUE AND RECEIPTS

FOR THE YEAR

1913-1914.

I—LAND REVENUE.*

	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
1 Assessment on Lands ...	95,54,000	95,80,000	93,50,000	96,88,557
2 Quit-rent of Minor Inam Villages including Kayamgutta	5,44,000	5,40,000	5,00,000	5,71,339
3 Miscellaneous ...	4,00,000	3,80,000	2,98,000	3,86,219
4 Rent on Toddy Trees ...	2,000	2,000	2,000	2,120
Total ...	**1,05,00,000**	**1,05,02,000**	**1,01,50,000**	**1,06,48,215**

* *Vide* APPENDIX A.

II—FOREST.

	Detailed Account No.	Budget Estimate, 1913—1914	Revised Estimate, 1912—1913	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
I Timber and other Produce removed from the Forests by Government Agency.	II A	17,22,700	26,42,000	14,01,100	16,51,153
II Timber and other Produce removed from the Forests by Consumers or Purchasers ...	II B	4,49,200	5,24,000	4,31,900	5,27,279
III Confiscated Drift and Waif Wood ...	...	7 0	200	700	833
IV Miscellaneous	II C	27,400	53,800	29,500	26,662
				18,63,200	
Deduct— For rounding ...				*200*	
Total ..		**22,00,000**	**32,20,000**	**18,63,000**	**22,05,927**

Detailed Account No. II A—FOREST—I. Timber and other Produce removed from the Forests by Government Agency.

	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
(a) Timber ...	4,00,000	3,60,000	3,00,000	3,77,872
(b) Firewood and Charcoal ...	9,000	8,000	11,800	8,674
(c) Bamboos ...	7,400	4,000	6,740	10,355
(d) Sandalwood ...	13,00,000	22,65,000	10,75,000	12,49,034
(e) Grass and other Minor Produce ...	6,300	5,000	7,540	5,218
			14,01,080	
Add—For rounding ...			20	
Total ...	17,22,700	26,42,000	14,01,100	16,51,153

Detailed Account No. II B—FOREST—II. Timber and other Produce removed from the Forests by Consumers or Purchasers.

(a) Timber ...	1,05,000	1,20,000	1,14,000	1,26,737
(b) Firewood and Charcoal	49,200	44,000	41,400	44,510
(c) Bamboos ...	39,000	42,000	46,000	58,701
(d) Grazing and Fodder Grass ...	56,000	58,000	55,000	57,259
(e) Other Minor Produce ...	2,00,000	2,60,000	1,75,500	2,40,072
(f) Other items ...	...	...	10	...
			4,31,910	
Deduct—For rounding ...			*10*	
Total ...	4,49,200	5,24,000	4,31,900	5,27,279

Detailed Account No. II C—FOREST—IV. Miscellaneous.

IV. Miscellaneous—				
(a) Fines and Forfeitures ...	500	300	520	194
(b) Refunds ...	500	200	500	652
(c) Other Sources ...	22,000	22,500	24,000	22,455
(d) Rent on Toddy Trees ...	4,400	2,800	4,500	3,231
(e) Elephant Kheddas—				
(1) Sale Proceeds of Elephants ...	...	28,000	...	
(2) Other Items ...	...	..		130
			29,520	
Deduct—For rounding ...			*20*	
Total ...	27,400	53,800	29,500	26,662

III—EXCISE.

	Detailed Account No.	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
1 Arrack ...	III A	21,86,000	23,00,000	20,70,000	21,23,030
2 Toddy ...	III B	20,00,000	22,16,000	19,88,000	19,92,198
3 Beer ...	III C	11,000	16,000	13,000	20,257
4 Ganja ..	III D	85,000	1,12,000	77,000	95,716
5 Opium ...	III E	42,000	47,000	40,000	40,146
6 Miscellaneous ...	III F	8,000	11,000	8,000	10,031
7 Proportionate share of the cost of the Central Distillery Establishment charges recovered from the Civil and Military Station, Bangalore ...	...	4,000	8,000	4,000	...
Total ...		**43,36,000**	**47,10,000**	**42,00,000**	**42,81,378**

Detailed Account No. III A—Excise—1. Arrack.

	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
(1) Still-head Duty—				
(a) On Arrack of 25° Under-proof ...	18,00,000	18,85,000	17,20,000	17,70,130
(b) On Arrack of Proof, Over-proof, Punch, etc.				
(2) Rent of Farms—				
(a) From Arrack Vend Farmers ..	3,50,000	3,70,000	3,35,000	3,40,921
(b) From Separate Shop-keepers ...				
(3) Arrack shops in the Cities of Bangalore and Mysore—				
(a) Registration Fees	4,400	12,000	...	...
(b) Surcharge Fees	23,000	19,000	...	...
(4) License Fees on Wholesale or Retail Vend of Foreign Liquors ...	7,000	13,000	15,000	11,979
(5) Foreign Liquor Retail Shops, Hotels and Refreshment rooms—				
(a) Registration Fees	1,600	1,000	...	...
(b) Surcharge Fees	...		...	...
Total ..	21,86,000	23,00,000	20,70,000	21,23,030

Detailed Account No. III B—Excise—2. Toddy.

(1) On account of arrears up to 30th June 1897—				
(a) Government Shops and Vanams	...	...		...
(b) Inam Shops and Groves	...	100		48
(c) Bagani Toddy	...	...	...	...
(2) On account of the amount relating to the period subsequent to 30th June 1897—				
(a) Date Toddy—				
(i) Government Farms, Shop-rental ...	12,25,000	13,92,000	12,30,000	12,25,032
(ii) Do Tree-tax	5,59,000	6,20,000	5,50,000	5,62,799
(iii) Rent on Toddy Trees	65,000	61,000	63,000	61,289
(iv) Farms in alienated Villages, Shop-rental ...	45,000	42,000	46,000	41,062
(b) Bagani, Palmyra and Cocoanut Toddy—				
(i) Shop-rental	40,000	40,000	35,000	40,627
(ii) Tree-tax	35,000	31,000	30,000	31,226
(iii) Rent on Toddy Trees	1,000	300	1,000	...
(c) Tree-tax for tapping Toddy Trees in the Madras Presidency ...	30,000	29,600	33,000	30,115
Total ..	20,00,000	22,16,000	19,88,000	19,92,198

Detailed Account No. III C—Excise—3. Beer.

(1) Still-head Duty	1,000	3,000	3,000	3,316
(2) License Fees	8,000	10,500	8,000	14,481
(3) Akkibhoja License Fees	2,000	2,500	2,000	2,460
Total ...	11,000	16,000	13,000	20,257

Detailed Account No. III D—Excise—4. Ganja.

(1) Duty—				
(a) Ganja	50,000	60,000	45,000	64,215
(b) Majum				
(2) License Fees including Sale Proceeds of Ganja Shops ...	35,000	50,000	30,000	30,808
(3) Gain on sale of—				
(a) Ganja	...	2,000	2,000	693
(b) Majum				
Total ...	85,000	1,12,000	77,000	95,716

Detailed Account No. III E—Excise—5. Opium.

	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
(1) License Fees	12,000	19,000	10,000	11,135
(2) Gain on sale of Opium	30,000	28,000	30,000	29,011
Total ...	42,000	47,000	40,000	40,146

Detailed Account No. III F—Excise—6. Miscellaneous.

(1) Fines and Confiscations	2,600	3,000	3,000	2,401
(2) Cartage of Liquors			...	...
(3) Notice Fees on—				
(a) Arrack	100	100	50	5
(b) Date Toddy			100	54
(c) Bagani Toddy, Ganja, etc.			50	9
(4) Other items	5,300	7,900	4,800	7,562
Total ...	8,000	11,000	8,000	10,031

IV—ASSESSED TAXES.

	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
1. Mohatarfa in rural tracts, *viz.*, House-tax, Shop-tax, Oil-mill tax, Cart-tax and Miscellaneous ...	1,85,000	1,75,000	1,95,000	1,84,072
2. Assessment on Vacant Building Sites ...	90,000	90,000	90,000	93,575
Total ...	**2,75,000**	**2,65,000**	**2,85,000**	**2,77,647**

VII—STAMPS.

	Detailed Account No.	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
1 Sale of General Stamps	VII A	3,75,000	4,10,000	3,46,000	3,79,070
2 Sale of Court Fee Stamps		4,80,000	4,90,000	4,40,000	5,04,944
3 Sale of Stamped papers for copies ...		16,000	10,000		
4 Sale of Plain Paper for Court purposes...		7,500	7,500	7,500	7,492
5 Duty on impressing Unstamped and Insufficiently stamped Documents ...		10,000	10,000	10,500	10,344
6 Fines and Penalties		11,000	12,000	10,500	12,684
7 Miscellaneous		500	500	500	894
Total ...		**9,00,000**	**9,40,000**	**8,15,000**	**9,15,428**

Detailed Account No. VII A—Stamps—1. Sale of General Stamps.

(*a*) General Stamp Papers	3,54,000	3,85,000	3,25,000	3,57,264
(*b*) Receipt Bills or Draft Labels	20,700	24,500	20,500	21,662
(*c*) Transfer Labels	200	500	400	82
(*d*) Foreign Bill Labels	100		100	62
Total ...	3,75,000	4,10,000	3,46,000	3,79,070

VIII—REGISTRATION.

	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
1 Fees levied in the Registry and Sub-Registry Offices	1,79,000	1,76,000	1,55,000	1,79,262
2 Penalties levied in do do ...	1,000	1,000	2,000	854
3 Fees for the Registration of Companies under Regulation III of 1895	400	1,000	500	274
4 Miscellaneous	4,600	4,000	2,500	4,380
Total ...	**1,85,000**	**1,82,000**	**1,60,000**	**1,84,770**

IX—MINING ROYALTY AND LEASES.

	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
1 Royalty ...	18,90,000	19,12,000	17,50,000	19,07,758
2 Rent on Prospecting Lands ...	10,000	8,000	6,000	11,140
3 Fines on Assignments ...	...	...	...	...
Total ...	**19,00,000**	**19,20,000**	**17,56,000**	**19,18,898**

X—INTEREST.

	Detailed Account No.	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
A. Interest on Loans	X A	2,01,200	3,79,700	3,26,000	84,188
B. Interest on Arrears of Revenue ...	X B	33,100	31,300	31,300	36,075
		2,34,300		3,57,300	
Deduct—For rounding ...		*300*		*300*	
Total ...		**2,34,000**	**4,11,000**	**3,57,000**	**1,20,263**

Detailed Account No. X A—INTEREST—A. Interest on Loans.

SUMMARY.				
1 Loans to Encumbered Jahgirdars	80,220	29,180	90,140	34,053
2 Loans to Municipalities	2,380	2,530	2,910	3,705
3 Special Loans	52,265	3,21,810	3,12,130	5,170
4 Other Loans	130	130	130	249
5 Land Improvement Loans	15,600	17,000	17,650	31,946
6 Loan on Agricultural Banks ...	50,600	9,000	53,000	9,064
7 Loans to Co-operative Societies	...	..	10	1
8 Interest on overdrawals by Local Bodies... ..	..	...	...	...
	2,01,195	3,79,650	4,75,970	
Deduct—Probable amount not likely to be recovered during the year.			*1,50,000*	
Add—For rounding ...	5	50	30	
Total ...	2,01,200	3,79,700	3,26,000	84,188

DETAILS.	Rate of Interest.				
1 *Loans to Encumbered Jahgirdars*—					
Agrahar Nanjaraj Urs and his brother Devaraj Urs	5	2,700	2,900	2,750	
Srinivasa Rao and Venkatesaiya (Tippaiya's family)	5	200	120	200	
Mr. Gopalaiengar, Amrut Mahal Office...	5	70	240	180	
Ramanna and others of Nandagudi family	5	36,000	1,500	34,000	
Siddaraj Urs and Krishnajammanni ...	5	12,350	2,500	15,300	
Sannu Rao and others of the late Kille Cutcherry Tippaiya's family ...	5	650	1,400	700	
Venkat Rao, Inamdar of Gandanhalli and other villages	5	550	840	700	
Dalavai Devaraja Urs	3½	9,700	10,000	15,000	
Annu Rama Rao Narayan	5	650	600	450	
Inamdars under Hemagiri Anikat ...	4	250	400	360	
Bakshi Basappaji Urs	4	17,000	8,000	20,000	
A. C. Devaraj Urs	5	100	680	500	
Total 1, Loans to Encumbered Jahgirdars...		80,220	29,180	90,140	34,053

Detailed Account No. X A—Interest—A. Interest on Loans—*contd.*

	Rate of Interest.	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
2. *Loans to Municipalities*—					
Erecting a compound wall to Kolar Town market	4	46	46	46	
Water-supply Project of the Chitaldrug Town	3½	...	...	318	
Improving the sanitation of the town of Harihar	4	50	60	60	
Sanitary Improvement of Tumkur ...	4	...	...	230	
Water-supply to the town of Kadur ...	4	47	56	56	
Shimoga Municipality	4	925	961	960	
Water-supply to Hunsur Town ...	4	220	240	240	
Sringeri Municipality	4	218	293	240	
Mysore Municipality—For erecting a supplementary steam plant for water-supply to the City ...	4	874	874	760	
Total 2, Loans to Municipalities ...		2,380	2,530	2,910	3,705
3. *Special Loans*—					
The Mysore Spinning and Manufacturing Company, Limited ...	5	12,000	1,05,300	95,700	
The Bowring Institute Committee ...	4	135	170	170	
Sugandaraj and Chennaveeraraj ...	4	64	100	100	
Loan to Bikaneer State	4	40,000	2,16,180	2,16,100	
Overdraft from the current deposit account with the Mysore Spinning and Manufacturing Company, Limited ...	5	...	...	...	
M. A. Sampath Iyengar	4	66	60	60	
Total 3, Special Loans ...		52,265	3,21,810	3,12,130	5,170
4. *Other Loans*—					
Davud Saib for building an Ornamental Workshop for brass and bell-metal vessels	4½	130	130	130	
Total 4, Other Loans ...	...	130	130	130	249

Detailed Account No. X A—Interest—A. Interest on Loans—*concld.*

	Rate of Interest.	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
5 Land Improvement Loans—					
(*a*) Advances for Irrigation Wells ...	3				
(*b*) Loans for Irrigation Wells ...	3	5,500	5,700	6,800	9,660
(*c*) Arrears of Loans for Irrigation Wells	3				
(*d*) Loans for Saguvali Kattes ...	4				
(*e*) Arrears of Loans for Saguvali Kattes	4	200	200	150	680
(*f*) Loans for Improvement of Lands for Plantations ...	5				
(*g*) Arrears of Loans for Improvement of Lands for Plantations ...	5	2,400	4,200	3,900	8,635
(*h*) Loans for Restoration of Tanks ...	5				
(*i*) Arrears of Loans for Restoration of Tanks ...	5	1,700	1,300	1,300	35
(*j*) Takavi Advances ...		5,800	5,600	5,500	12,936
Total 5, Land Improvement Loans ...		15,600	17,000	17,650	31,946
6 Loans to Agricultural Banks ...	4	50,600	9,000	53,000	9,064

Detailed Account No. X B—Interest—B. Interest on Arrears of Revenue.

1 Land Revenue ...		26,900	24,000	26,000	29,487
2 Forest ...		200	200	...	463
3 Arrack ...		900	1,200	800	1,043
4 Toddy (Date) ...		4,500	4,800	4,000	4,305
5 Toddy (Bagani) ...		100	300	100	238
6 Beer ...		100	300	20	31
7 Opium ...				30	30
8 Ganja ...		100	200	70	97
9 Assessed Taxes ...		300	200	250	214
10 Pension Contributions ...		...	...	...	2
11 Miscellaneous ...		...	100	...	165
				31,270	
Add or Deduct—For rounding ...				30	
Total ...		33,100	31,300	31,300	36,075

XI—PROFIT OR LOSS.

	Account No.	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
A. Profit on Investments ...		9,47,000	6,98,000	10,86,000	4,03,522
B. Interest on Current Deposits in Madras Bank		53,000	65,000	64,000	37,553
Total ...		**10,00,000**	**7,63,000**	**11,50,000**	**4,41,075**

XII A—LAW AND JUSTICE—COURTS OF LAW.

	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
1 Sale Proceeds of Unclaimed and Escheated Property	2,500	3,300	2,300	1,936
2 Recoveries on account of Pauper Suits ...	3,000	3,500	2,700	3,733
3 Fees, Fines and Forfeitures ..	38,000	50,000	36,000	38,373
4 Miscellaneous ...	3,500	3,200	3,000	2,771
Total ...	**47,000**	**60,000**	**44,000**	**46,813**

XII B—LAW AND JUSTICE—JAILS.

	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
1 Proceeds of Jail Labor and Manufactures ...	15,200	17,000	15,000	14,218
2 Proceeds of Jail Gardens ...	500	600	600	449
3 Hire of Convicts ...	1,200	1,500	500	1,233
4 Cost of maintenance of Civil and Military Station Prisoners at Central Jail, Bangalore ...	5,500	5,600	5,000	4,782
5 Sale proceeds of Weights and Measures ..	16,400	5,200	...	...
6 Miscellaneous ...	100	100	100	5
	38,900		21,200	
Add or Deduct—For rounding ...	100		*200*	
Total ...	**39,000**	**30,000**	**21,000**	**20,687**

XIII—POLICE.

	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
1 Fines and Forfeitures ...	100	100	100	105
2 Police supplied to Private Persons ...	600	900	500	674
3 Seven-tenths share of Railway Police recovered from Companies ...	7,000	6,300	6,300	6,837
4 Fees under Arms Act ...	...	...	...	...
5 Licenses under the Mysore Explosives Regulation, 1888	...	...	...	...
6 Licenses under the Game and Fish Preservation Regulation, II of 1901 ...	100	...	100	20
7 Contribution for Detective Police at Kolar Gold Fields by Mining Companies ...	15,000	13,000	13,000	12,881
8 Portion of the charges of the Police Establishment at Tarabanahalli recoverable from the Government of India ...	317	300	317	...
9 Miscellaneous ...	2,000	400	2,000	791
	25,117		22,317	
Deduct - For rounding ...	*117*		*317*	
Total ...	**25,000**	**21,000**	**22,000**	**21,308**

XIV—EDUCATION.

	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
1 School Fees—				
(i) Fees from Colleges	10,000	12,000	9,500	17,882
(ii) Fees from Government Schools, General High Schools	30,000	36,000	30,000	26,987
(iii) Fees from Anglo-Vernacular and Vernacular Schools	41,000	50,000	40,500	44,660
(iv) Fees from Schools, Special	...	1,500	...	1,614
1 (*a*) Examination Fees	7,000	...	...	...
2 Sale Proceeds of School Books, Maps and other Publications ...	30,000	35,000	28,500	32,328
3 Contribution from Municipal Funds ...	15,000	15,000	15,000	15,542
4 Contribution from Muzrai Funds ...	3,900	2,700	3,900	2,676
5 Contribution by the people towards Anglo-Vernacular and Sanskrit Schools in Rural Tracts ...	5,000	4,800	4,634	3,682
6 Miscellaneous ...	1,000	2,000	1,000	1,243
	1,42,900		1,33,034	
Add or Deduct—For rounding ...	100		*34*	
Total ...	**1,43,000**	**1,59,000**	**1,33,000**	**1,46,614**

XV—MEDICAL.

	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
1 Hospital Receipts ...	500	1,500	250	630
2 Value of Medicines sold ...	1,000	800	1,000	848
3 Cost of Maintenance of Civil and Military Station Lunatics and Lepers ...	7,000	6,500	7,500	6,312
4 Miscellaneous ...	5,000	3,200	5,000	5,211
5 Contribution from Municipal Funds on account of Local Fund Dispensaries ...	92,500	92,000	92,300	90,630
6 Contribution from District Funds on account of Local Fund Dispensaries ...				
7 Receipts from Lunatic Labour ...	500	...	500	...
8 Sale of Lanoline Vaccination Lymph ...	3,500	4,800	3,500	3,876
9 Sale of Vaccinated Calves ...	500	200	500	354
10 Sanitary Schools	1,000	...	...	...
11 Plague Receipts	2,000	1,800	2,000	1,785
12 Contribution from the Municipalities of Bangalore and Mysore Cities on account of the pay of Health Officers.	10,200	10,200	10,200	...
	1,23,700		1,22,750	
Add or Deduct—For rounding ...	*700*		250	
Total ...	**1,23,000**	**1,21,000**	**1,23,000**	**1,09,646**

XVI—SCIENTIFIC AND OTHER MINOR DEPARTMENTS.

	Detailed Account No.	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
(1) Botanical and other Gardens ...	XVI A	8,000	7,000	8,000	7,521
(2) Veterinary and Stallion Receipts ...	XVI B	53,100	75,000	53,100	61,589
(3) Agricultural Department—Miscellaneous Receipts ...	...	600	1,300	600	3,625
(4) Geological Department ...	XVI C	3,200	3,800	3,200	3,598
(5) Receipts on account of Public Exhibitions and Fairs	XVI D	1,500	2,300	900	3,503
(6) Examination Fees	XVI E	8,200	13,300	6,000	6,448
(7) Miscellaneous ...	...	...	1,300	...	2
		74,600		71,800	
Add—For rounding ...	...	400		200	
Total		**75,000**	**1,04,000**	**72,000**	**86,286**

Detailed Account No. XVI A—Scientific and Other Minor Departments—(1) Botanical and other Gardens.

	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
1 Proceeds of Government Gardens, Sale of Grass in Cubbon Park, etc. ...	7,000	7,000	7,000	6,594
2 Miscellaneous ...	1,000	...	1,000	927
Total ...	8,000	7,000	8,000	7,521

Detailed Account No. XVI B—Scientific and Other Minor Departments—(2) Veterinary and Stallion Receipts.

(i) Veterinary Hospital Receipts—				
1 Receipts from Shoeing horses ...	200	200	200	267
2 Other items ...	100	300	100	192
Total (i) Veterinary Hospital Receipts ...	300	500	300	459
(ii) Amrut Mahal Department—				
1 Sale Proceeds of Amrut Mahal Bulls ...	36,800	55,000	36,800	45,019
2 Sale of Hides ...	500	500	500	484
3 Terige or Assessment on Kavals ...	12,000	12,600	12,000	13,726
4 Miscellaneous ...	3,500	6,400	3,500	1,901
Total (ii) Amrut Mahal Department ...	52,800	74,500	52,800	61,130
Total (2) Veterinary and Stallion Receipts ...	53,100	75,000	53,100	61,589

Detailed Account No. XVI C—Scientific and Other Minor Departments—(4) Geological Department.

1 Assay Fees ...	...	...	...	...
2 Other items ...	3,250	3,800	3,250	3,598
Deduct—For rounding ...	*50*		*50*	
Total ...	3,200	3,800	3,200	3,598

Detailed Account No. XVI D—Scientific and Other Minor Departments—(5) Receipts on account of Public Exhibitions and Fairs.

1 Sale of Unserviceable Articles...	100	400	100	2,279
2 Sale of Tickets	2,000	3,600	900	2,065
3 Advertisements	150	100	250	...
4 Sale Room Rent	150	200	150	...
5 Commission on Sales	300	300	400	...
6 Contributions and Donations...	200	...	...	
	2,900	4,600	1,800	4,344
Add—For rounding ...	100			
Deduct—Amount creditable to Local Funds General ...	*1,500*	*2,300*	*900*	*841*
Total ...	1,500	2,300	900	3,503

Detailed Account No. XVI E—Scientific and Other Minor Departments—(6) Examination Fees.

1 Local Service and Pleaders' Examination Fees ...	6,400	6,600	6,000	6,448
2 Mysore Civil Service Examination—				
(*a*) Examination Fees	1,500	1,100	...	...
(*b*) Sale of Text-books	300	...	...	...
3 School Final Examination Fees	...	5,600	...	...
Total ...	8,200	13,300	6,000	6,448

Detailed Account No. XVI F—Scientific and other Minor Departments—(7) Miscellaneous.

1 Sale proceeds of Co-operative Manual, Model Bye-laws, Conference Reports, etc.	20	...	20	2
2 Miscellaneous ...	...	1,300	...	
Deduct—For rounding ...	*20*	...	*20*	...
Total ...		1,300	...	2

XVII—RECEIPTS IN AID OF SUPERANNUATION ALLOWANCES AND PENSIONS.

	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
1 Contribution recovered from the Employees of the Yelandur Jahgir and Sringeri Matt ...	414	400	396	415
2 Contribution recovered from the Employees of Municipalities	591	600	589	4,200
3 Contributions recovered from the Employees of District Fund Boards	988	900	958	893
4 Contribution recovered from the Employees of the Civil and Military Station, Bangalore	...	...	218	160
5 Contribution recovered from the 2nd Maharaja Kumari's Personal Estate Account	...	...	60	51
6 Contribution recovered from Military Funds ...	120	100	120	140
	2,113		2,341	
Add or deduct—For rounding ...	*113*		*341*	
Total ...	**2,000**	**2,000**	**2,000**	**5,859**

XVIII—STATIONERY AND PRINTING.

	Detailed Account No.	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
(i) Stationery Receipts ...	XVIII A	3,500	3,700	3,500	3,519
(ii) Sale of Gazette and other publications	XVIII B	3,700	4,000	3,700	3,870
(iii) Other Press Receipts ...	XVIII C	1,700	2,300	1,400	2,641
		8,900		8,600	
Add—For rounding ...		100		400	
Total ...		**9,000**	**10,000**	**9,000**	**10,030**

Detailed Account No. XVIII A—Stationery and Printing—(i) Stationery Receipts.

	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
1 Sale Proceeds of Stationery ...	3,400	3,400	3,400	3,382
2 Sale Proceeds of Stationery Boxes, etc. ...	100	100	100	29
3 Sale Proceeds of Service Registers ...	25	200	25	108
Deduct—For rounding ...	*25*		*25*	
Total (i) Stationery Receipts ...	3,500	3,700	3,500	3,519

Detailed Account No. XVIII B—Stationery and Printing—(ii) Sale of Gazette and other Publications.

	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
1 Subscriptions to Gazette ...	1,200	1,600	1,200	1,432
2 Sale of Raiyats' Receipt Books ...	2,000	2,000	1,500	2,098
3 Sale of other Publications ...	500	400	1,000	340
4 Sale of Secondary School Leaving Certificate Forms				
Total (ii) Sale of Gazette and other Publications ...	3,700	4,000	3,700	3,870

Detailed Account No. XVIII C—Stationery and Printing—(iii) Other Press Receipts.

	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
1 Private work done by Government Press ...	400	600	50	844
2 Sale of unserviceable Press Articles ...	50	700	150	702
3 Advertisements and Miscellaneous ...	1,200	1,000	1,200	1,095
Add—For rounding ...	50			
Total (iii) Other Press Receipts ...	1,700	2,300	1,400	2,641

XIX—MISCELLANEOUS.

	Detailed Account No.	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
A Unclaimed Deposits ...	XIX A	38,100	41,000	33,800	43,870
B Dividends and Duties ...	XIX B	20,000	22,000	16,100	20,360
C Tolls ..	XIX C	23,100	25,000	22,300	23,739
D Fees for Government Audits ...	XIX D	200	300	100	500
E Miscellaneous Fees, Fines and Forfeitures	XIX E	18,000	18,000	16,800	18,396
F Miscellaneous Sale Proceeds ...	XIX F	30,300	33,000	26,200	38,607
G Salt ...	...	7,000	7,000	7,000	5,243
H Miscellaneous ...	XIX G	31,200	24,700	26,200	36,496
Add—For rounding ...		100		500	
Total ...		**1,68,000**	**1,71,000**	**1,49,000**	**1,87,211**

Detailed Account No. XIX A—Miscellaneous—A. Unclaimed Deposits.

	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
1 Unclaimed and Lapsed Deposits ...	38,000	40,700	33,500	43,870
2 Lapsed Public Service Transfer Receipts ...	100	200	200	...
3 Lapsed Trust Interest Payment Orders ...	...	100	100	...
Total ...	38,100	41,000	33,800	43,870

Detailed Account No. XIX B—Miscellaneous—B. Dividends and Duties.

1 Dividend on the Bangalore Woollen, Cotton & Silk Mills Co.'s Shares ...	50	...	50	30
2 Dividend on Mysore Maharaja's Spinning and Manufacturing Co.'s Shares ...	...	...	...	...
3 Duty on Cotton Goods under Cotton Duties Regulation, II of 1896 ...	20,000	22,000	16,000	20,330
Add or Deduct—For rounding ...	50		50	
Total ...	20,000	22,000	16,100	20,360

Detailed Account No. XIX C—Miscellaneous—C. Tolls.

1 Tolls on Bridges ...	6,300	7,500	5,000	8,669
2 Tolls on Roads ...	16,800	17,500	17,300	15,070
Total ...	23,100	25,000	22,300	23,739

Detailed Account No. XIX D—Miscellaneous—D. Fees for Government Audits.

1 Commission on purchase, on sale, etc., of Government Securities ...	200	300	100	500
Total ...	200	300	100	500

Detailed Account No. XIX E—Miscellaneous—E. Miscellaneous Fees, Fines and Forfeitures.

1 Fines and Forfeitures ...	2,400	3,200	2,800	2,783
2 Staging Bungalow Fees ...	7,800	7,500	7,400	7,615
3 Fees for Registration of Copy-rights ...	120	100	100	144
4 Fees for Surveying Inam Villages ...	30	300	100	...
5 Fees for Revenue Survey Records ...	1,400	1,200	1,200	1,924
6 Premium on Currency Notes ...	5,000	4,900	4,000	4,994
7 Premium on Foreign Circle Currency Notes ...	500	200	500	303
8 Premium on Supply Bills ...	500	300	500	316
9 License Fees received from Goldsmiths under Gold Mining Rules ...	250	300	200	317
Total ...	18,000	18,000	16,800	18,396

Detailed Account No. XIX F—Miscellaneous—F. Miscellaneous Sale Proceeds.

	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
1 Sale of Unserviceable Articles ...	900	500	1,500	357
2 Sale of Building Sites in Villages and Taluks ...	17,400	23,000	17,700	20,410
3 Sale of Tiger Skins, Claws, etc. ...	500	500	500	367
4 Sale of Sites, Malleswaram Extension ...	1,500	7,000	4,500	12,478
5 Sale of Sites, Basavangudi Extension ...	10,000	2,000	2,000	4,995
Total ...	30,300	33,000	26,200	38,607

Detailed Account No. XIX G—Miscellaneous—H. Miscellaneous.

1 Acreage Contribution ...	16,000	13,000	13,000	19,612
2 Amount credited on account of Bangalore City Improvements ...	...	100	..	18
3 Treasure-Trove ...	...	200	...	76
4 Receipts of Government House (General Secretary 1,200; Military Secretary 1,500)	2,700	1,000	2,700	2,137
5 Percentage on furniture supplied for officers ...			...	...
6 Other items ...	12,500	10,400	10,500	14,653
Total ...	31,200	24,700	26,200	36,496

XX—ARMY.

	Detailed Account No.	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
A Army Proper ...	XX A	16,000	16,000	4,600	27,504
B Stores Department ...	XX B	2,000	5,000	2,100	1,722
C Kunigal Farm ...	XX C	22,500	20,000	22,500	12,361
D Hessarghatta and Nademavinapura Farms ...	XX D	22,000	29,000	22,000	26,968
		62,500		51,200	
Deduct—For rounding ...		*500*		*200*	
Total ...		**62,000**	**70,000**	**51,000**	**68,555**

Detailed Account No. XX A—Army—A. Army Proper.

	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
1 Fines and Forfeitures ...	200	500	200	579
2 Refunds ...	500		700	69
3 Hire of Transport Ponies ...	1,500	5,000	1,500	587
4 Hire of Government Carriages ...	3,000	5,000	1,500	9,120
5 Sale Proceeds of Cast Horses and Ponies ...	10,000	5,000	...	16,533
6 Tonga Services ...	...	...	...	...
7 Pay of Barr Sepoys lent to Matts ...	700	700	700	616
Add—For rounding ...	100			
Total ...	16,000	16,000	4,600	27,504

Detailed Account No. XX B—Army—B. Stores Department.

1 Sale of Unserviceable Articles ...	100	400	100	695
2 Other items ...	1,900	4,600	2,000	1,027
Total ...	2,000	5,000	2,100	1,722

Detailed Account No. XX C—ARMY—C. Kunigal Farm.

	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
1 Sale of Farm Produce ...	10,000	1,000	10,000	116
2 Sale of Foals ...	10,000	16,000	10,000	8,185
3 Sale of unserviceable Stallions, Foals, etc. ...	1,700	1,500	1,700	2,394
4 Sale of other Cattle ...	300	100	300	680
5 Miscellaneous ...	500	1,400	500	986
Total ...	22,500	20,000	22,500	12,361

Detailed Account No. XX D—ARMY—D. Hessarghatta and Nademavinapura Farms.

1 Receipts from the Hessarghatta Farm ...	22,000	29,000	22,000	26,910
2 ,, Experimental Farm at Nademavinapura ...				58
Total ...	22,000	29,000	22,000	26,968

XX A—MILITARY WORKS.

	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
Military Works Receipts	9,500	14,000	10,000	11,935
Add—For rounding	500			
Total ...	**10,000**	**14,000**	**10,000**	**11,935**

XXI—STATE RAILWAYS—REVENUE ACCOUNT.

	Detailed Account No.	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
(i) Gross Receipts ...	XXI A	36,00,000	37,00,000	30,00,000	32,52,761
Deduct—					
(ii) Working Expenses ...	XXI B	*20,76,000*	*20,62,000*	*18,00,000*	*18,48,804*
(iii) Surplus Profits paid to M. and S. M. Ry. Company—One-twentieth Share of Earnings ...	...	*74,000*	*75,000*	*56,000*	*61,457*
Total Net Receipts ...		**14,50,000**	**15,63,000**	**11,44,000**	**13,42,500**

Detailed Account No. XXI A—State Railways, etc.—(i) Gross Receipts.

	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
Metre Gauge Section	34,50,000	35,40,000	28,30,000	30,93,133
Broad Gauge ,, ...	1,50,000	1,60,000	1,70,000	1,59,628
Total (i), Gross Earnings ...	36,00,000	37,00,000	30,00,000	32,52,761

Detailed Account No. B—State Railways, etc.—(ii) Working Expenses.

Metre Gauge Section	19,71,000	19,67,000	16,91,000	17,47,974
Broad Gauge ,, ...	1,05,000	95,000	1,09,000	1,00,830
Total (ii), Working Expenses ...	20,76,000	20,62,000	18,00,000	18,48,804

H. XXII—PUBLIC WORKS.

	Detailed Account No.	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
(1) Sale of Water to the Kolar Gold Mines...	*	2,29,000	2,29,000	2,28,000	1,54,135
(2) Receipts from Bangalore and Mysore City Municipalities on account of Water-Supply ...	*	63,800	82,000	56,500	31,632
(3) Other Public Works Receipts ...	*	41,200	41,000	40,000	1,87,390
Deduct—For rounding ...				*500*	
Total ...		**3,34,000**	**3,52,000**	**3,24,000**	**3,73,157**

L. XXIII—CAUVERY POWER SCHEME.

(1) Sivasamudram-Kolar Section ...	*	14,25,300	14,45,000	13,80,200	14,25,360
(2) Bangalore City Section ...	*	1,25,700	1,32,000	1,16,700	1,17,096
(3) Bangalore, Civil and Military Station Section	*	81,600	75,000	70,700	69,447
(4) Mysore City Section... ...	*	67,400	50,000	52,200	53,789
Add—For rounding ...				16,19,800 200	
Total ...		**17,00,000**	**17,02,000**	**16,20,000**	**16,65,692**

* For detailed account see separate estimate.

BUDGET ESTIMATE

OF

EXPENDITURE

FOR THE YEAR

1913-1914.

1—REFUNDS AND DRAWBACKS.

		Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-13.	Accounts, 1911-12.
1	Land Revenue	1,50,000	1,60,000	1,60,000	1,53,948
2	Forest	2,000	1,500	2,500	1,622
3	Excise	60,000	73,000	50,000	1,33,959
4	Assessed Taxes	200	1,000	100	348
5	Sayer Customs	.....	100	.....	20
6	Stamps	28,800	36,000	28,400	30,964
7	Registration	1,000	4,400	1,000	869
	Total ...	**2,42,000**	**2,76,000**	**2,42,000**	**3,21,730**

2—LAND REVENUE.

	Detailed Account No.	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
(1) Revenue Commissioner	2 A	54,600	53,900	55,000	39,024
(2) Charges of District Administration ...	2 B	9,27,000	8,62,000	8,88,700	8,72,634
(3) Remuneration to Shanbhogs and Patels	2 C	8,15,000	8,00,000	8,03,300	8,14,725
(4) Revenue Survey and Settlement Department ...	2 D	1,52,800	1,48,000	1,54,000	1,48,601
(5) Inam Department ...	2 E	4,400	4,500	4,400	4,457
(6) District Survey Establishment ...	2 F	10,100	10,400	10,200	9,702
(7) Assignments ...	2 G	14,700	15,200	14,700	13,574
		19,78,600		19,30,300	
Add or Deduct—For rounding ...		400		*300*	
Total ...		**19,79,000**	**18,94,000**	**19,30,000**	**19,02,717**

Detailed Account No. 2A—LAND REVENUE—(1) Revenue Commissioner.

	Numbers. 1912—1913.	Numbers. 1913—1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Salaries.	1	1	1 Revenue Commissioner and Director of Agricultural and other Statistics (1,400) ...	16,800		16,800		16,800		6,347	
	2	2	2 Assistant Commissioners. Sch: B, 2nd class (400), Sch: A, 4th class (300)	8,400		8,700		8,400		5,959	
			Carried over ...		25,200		25,500		25,200		12,306

Detailed Account No. 2 A—Land Revenue—(1) Revenue Commissioner—*contd.*

	Numbers. 1912–1913.	Numbers. 1913–1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			Brought forward ...		25,200		25,500		25,200		12,306
			3 Establishment—								
Establishments	1	1	Manager (150) ...	1,800				1,800			
	31	31	Clerks (100), (90), (80), (70), (60), 3 (50), 3 (45), 4 (40), 4 (35), 5 (30), 7 (25) ...	15,720				15,720			
	30	30	Servants—Mutchi and Book-binder (12), Mutchi (10), Daftarband (8), Jamadar (14), Dafadar (12), Peons 4 (9), 4 (8), 13 (7), Lascars 2 (7), Guard (7), (6) ...	2,904				2,904			
					20,424		21,000		20,424		20,254
Allowances.			4 Travelling Allowance to Officers ...	2,100		1,800		2,100		507	
			5 Travelling Allowance to Establishments ...	1,500		500		1,500		859	
					3,600		2,300		3,600		1,366
Supplies Services.			6 Seed Grains and Agricultural Implements	500		500		500		386	
			7 Revenue and Agricultural Gazette ...	650		500		650		536	
Contingencies.			8 Contingencies—		1,150		1,000		1,150		922
			Purchase of Furniture					250			
			Purchase of Books ...					250			
			Repairs to Furniture ...					50			
			Liveries and Clothing of Servants ...					270			
			Tour Charges ...					800			
			Hot and Cold Weather Charges ...					100			
			Cleaning Charges ...					100			
			Rents, Rates and Taxes					1,800			
			Postage and Telegram Charges ...					250			
			Office Expenses ...					730			
					4,200		4,100		4,600		4,176
					54,574				54,974		
			Add or Deduct—For rounding		26				26		
			Total (1), Revenue Commissioner ...		54,600		53,900		55,000		39,024

Detailed Account No. 2 B—Land Revenue—(2) Charges of District Administration.

	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
SUMMARY.								
(i) General Establishments ...	3,13,404		2,90,000		3,01,354		2,98,696	
(ii) Taluk Establishments ...	5,88,379		5,56,000		5,64,712		5,55,095	
(iii) Supplies and Services ...	15,950		8,000		11,300		10,699	
(iv) Miscellaneous ...	9,277		8,000		9,494		8,144	
Lump addition by F. D. ...					*1,800			
Add or Deduct—For rounding ...	9,27,010 *10*				8,88,660 40			
Total ...		9,27,000		8,62,000		8,88,700		8,72,634

Numbers. 1912-1913.	Numbers. 1913-1914.	Details.	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
		Vide Appendix E.				
Salaries.		(i) General Establishments.				
		1 Deputy Commissioners—				
2	2	1st class (1,200) ...	28,800		28,800	
3	3	2nd class (1,000) ...	36,000	89,000	36,000	
3	3	3rd class (800) ...	28,800		28,800	
		Carried over ...	93,600	89,000	93,600	96,712

* On account of special rate of local allowance to Mr. Bowring.

Detailed Account No. 2 B—Land Revenue—(2) Charges of District Administration—*contd.*

Vide Appendix E.

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
			(i) General Establishments—*contd.*				
			Brought forward ...	93,600	89,000	93,600	96,712
Salaries contd.			2. Special Allowance to Dy. Comrs.—Deputy Commissioner, Kolar (150)	3,600	3,600	1,800	2,220
			3. Local Allowance to Dy. Comrs.—Deputy Commissioner, Shimoga (150)	...	...	...	116
			4. Exchange Compensation Allowance to Deputy Commissioners ...	...	...	...	...
			5. Contribution towards Pension and Leave Allowances of Deputy Commissioners ...	...	...	...	...
			6. Exchange on Europe Family Remittance of Dy. Commissioners ...	400	200	...	30
			7. Assistant Commissioners.				
	3	5	Seniors (500-50-600) ...	34,800		21,600	
			Schedule A.				
	5	4	1st class (450) ...	21,600		27,000	
			2nd class				
			3rd class				
	2	3	4th class (300) ...	10,800		7,200	
	2	2	5th class (250) ...	6,000		6,000	
	2	1	Probationers (200) ...	2,400		4,800	
			Schedule B.		1,04,000		1,18,685
	2	1	1st class (450) ..	5,400		10,800	
	2	2	2nd class (400) ...	9,600		9,600	
			Personal Allowance (60) .	720		...	
	1	2	3rd class (350) ..	8,400		5,520	
	6	10	4th class (300) ..	36,000		21,600	
	8	1	5th class (250) ...	3,000		24,000	
	1	1	Probationers (200) ...	2,400		2,400	
			8 Exchange on Europe Family Remittance ...	...		...	22
				2,38,720	1,96,800	2,35,920	2,17,785
			Deduct—Probable Savings			*20,000*	
			Deduct—$\frac{3}{8}$ths of salaries of Deputy Commissioners (items 1 to 6) debitable to 16 A—Law and Justice—Courts of Law (p 82) ...	*36,600*	*34,800*	*35,775*	*37,154*
			Deduct—$\frac{1}{4}$th of the same items debitable to 17—Police (p 93) ..	*24,400*	*23,200*	*23,850*	*24,769*
			Carried over ...	1,77,720	1,38,800	1,56,295	1,55,862

Detailed Account No. 2 B—Land Revenue—(2) Charges of District Administration—*contd.*

Vide Appendix E.

	Numbers. 1912-1913.	Numbers. 1913-1914.	(i) General Establishments—*contd.*	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			Brought forward ...	1,77,720		1,38,800		1,56,295		1,55,862	
Salaries contd.			*Deduct*—Moiety of salaries of Sub-Division Officers and Assistant Commissioners (items 7 and 8) debitable to 16A—Law and Justice—Courts of Law (p 82) ...	*70,560*		*52,000*		*60,260*		*59,354*	
Establishments			9 Deputy Commissioners' Office Establishments—		1,07,160		86,800		96,035		96,508
			(*a*) English Department—								
	40	40	Clerks 8 (80-10-120), (60), 7 (50), 2 (40), 8 (35), 6 (30), 8 (25) ...	22,512		23,500		23,232		24,279	
	16	16	Servants 8 (10), 8 (6) ...	1,536				1,536			
			(*b*) Revenue Department—								
	8	8	Sheristadars 8 (100-10-150)	13,800				14,040			
	62	62	Accountants 2 (70), 6 (60), 2 (50), 7 (40), 2 (35), 7 (30), 13 (25), 22 (20), (15)	23,260				23,260 (*b*)			
	40	40	Munshis and A.-V. Clerks 2 (60), 6 (50), (40), 7 (30), 8 (25), 16 (20) ...	14,280		59,300		14,280		58,369	
	23	23	Record-keepers, 8 (30-5-40), 15 (20) ...	7,440				7,260			
	24	24	Servants 8 (10), 16 (6) ...	2,112				2,112			
			(*c*) Treasury Department—								
			Cash Branch.								
	8	8	Treasurers 3 (100), 5 (70) ...	7,800				7,800			
	17	17	Shroffs 9 (25), 8 (20) ...	4,620				4,620			
	10	10	Gumastas 10 (15) ...	1,800				1,800			
	21	21	Servants, Gollars (10) 20 (7)	1,800				1,800			
			Account Branch.								
	71	71	Accountants, Clerks and Munshis, (60-5-85 + P.A, 20), 3 (50), 5 (40), 3 (35), 11 (30) 21 (25), 12 (20), 13 (15) (10-1-15) Supernumerary (30-1-35) ...	22,608		41,500		22,548		41,279	
			Servants—								
	31	31	Mutchis 3 (12), Dafadars 8 (8), Peons, 10 (7), 10 (6)	2,760				2,760			
			(*d*) Orderlies—								
	137	137	Jamadars 8 (12), Dafadars 8 (9), Peons 32 (7), 49 (6), Lascars 16 (7), Masalchis 8 (6), Sweepers 10 (5), Scavengers (7), 2 (6), Gardeners (7), (6), Farash (5) ...	11,196		11,100		11,196		11,158	
	2	2	(*e*) Temporary Establishment Clerks 2 (15) ...	360 (*a*)				360 (*a*)			
	2	2	Clerks for the English Department (25), (20) (*a*) ...	540		960		540		960	
	8	9	(*f*) Revenue Probationers (100) 2 (50) 6 (75) ...	7,800		7,300		7,800		6,203	
			...								
			Carried over ...	1,46,244	1,07,160	1,43,660	86,800	1,46,944	96,035	1,42,248	96,508

* Till the end of June 1912.

(*a*) Till the re-organisation of the District Establishment.

(*b*) Includes provision for one Accountant on Rs. 20 for 11 months.

Detailed Account No. 2 B—Land Revenue—(2) Charges of District Administration—*contd.*

Vide Appendix E.

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			(i) General Establishments—*contd.*								
Establishments concld.			Brought forward ...	1,46,244	1,07,160	1,43,660	86,800	1,46,944	96,055	1,42,248	96,508
			10. Assistant Commissioners' Office Establishments.								
	77	77	Clerks 16 (50), 16 (35), 16 (25), 20 (20), 9 (15) ...	27,540		35,900		27,540		36,238	
	96	96	Servants—Dafadars 16 (9), Peons 32 (7), 16 (6), Lascars 16 (7), Masalchis 16 (6) ..	8,064				8,064			
	2	2	Personal allowance (2), (1) ..	36				36			
	2	2	Supernumeraries 2 (7) ...	168							
			11. Assistant Commissioner's Office Temporary Establishments.								
			Records Inspecting Officer's Establishment.			140				286	
			Clerks (20) ...					(*a*) 20			
				1,82,052		1,79,700		1,82,604		1,78,772	
			Deduct—Moiety of Assistant Commissioners' Office Establishments (items 10 & 11) debitable to 16 A—Law and Justice—Courts of Law (p 82) ...	*17,904*	1,64,148	*18,020*	1,61,680	*17,830*	1,64,774	*18,262*	1,60,510
Allowances.			12. Travelling Allowance to Deputy Commissioners ...	10,800		11,200		10,600		10,201	
			13. Travelling Allowance to Establishment of Deputy Commissioners	9,000		10,000		8,500		9,636	
			14. Travelling Allowance to Assistant Commissioners ...	24,000		21,000		24,000		23,499	
			15. Travelling Allowance to Establishments of Assistant Commissioners' Offices ...	8,000		8,600		7,500		8,041	
			16. Horse Allowance to Revenue Probationers 2 (15) ...	360		340		360		293	
			Add or Deduct—For rounding ...	*28*				*80*			
			Deduct—$\frac{3}{5}$th of Travelling Allowance to Deputy Commissioners, debitable to 16A—Law and Justice—Courts of Law (p 83) ...	52,132 *4,050*		51,140 *4,200*		50,880 *3,975*		51,700 *3,825*	
			Deduct—$\frac{1}{4}$th of the same, debitable to 17—Police (p 97) ...	*2,700*		*2,800*		*2,650*		*2,550*	
			Deduct—Moiety of Travelling Allowance to Assistant Commissioners and their Establishments (items 14 and 15), debitable to 16A Law and Justice—Courts of Law (p 83).	*15,986*		*14,800*		*15,710*		*15,770*	
					29,396		29,340		28,545		29,555
			Carried over ...		3,00,704		2,77,820		2,89,354		2,86,573

(*a*) For one month.

Detailed Account No. 2 B—Land Revenue—(2) Charges of District Administration—*contd.*

		Budget Estimate 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
	(i) General Establishments—*concld.*								
	Brought forward ...		3,00,704		2,77,820		2,89,354		2,86,573
	17. Contingencies—(Subject to Deduction)								
Contingencies.	Purchase of Furniture ...	4,500				3,700			
	Repairs to Furniture ..	600				600			
	Rents, Rates and Taxes ..	1,080				1,080			
	Tour Charges ...	8,000				7,000			
	Cleaning Charges ...	100				100		24,246	
	Hot and Cold Weather Charges ...	100		24,360		100			
	Postage and Telegram Charges ..	1,400				1,000			
	Office Expenses ...	8,820				7,920			
	Petty Repairs to Buildings ...	200				200			
	Miscellaneous ..	200				200			
	Purchase of typewriter, etc.	400				2,100			
		25,400		24,360		24,000		24,246	
	Deduct—Moiety Debitable to 16A—Law and Justice—Courts of Law (p 83) ...	*12,700*		*12,180*		*12,000*		*12,123*	
			12,700		12,180		12,000		12,123
	Total (i), General Establishments ...		3,13,404		2,90,000		3,01,354		2,98,696

Numbers 1912-1913	Numbers 1913-1914		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
		Vide Appendix E.								
		(ii) Taluk Establishments.								
Salaries.		1. Amildars and Deputy Amildars.								
6	6	1st Class (250) ...	18,000				18,000			
12	12	2nd Class (200) ...	28,800				28,800			
20	20	3rd Class (175) ...	42,000		1,61,000		42,000		1,64,629	
30	30	4th Class (150) ...	54,000				54,000			
1	1	Personal Allowance (25) ...	300				300			
9	9	Deputy Amildars (100) ...	10,800				10,800			
		Temporary Deputy Amildar for one month ..					100			
		2. Malnad and Local Allowances of Amildars and Deputy Amildars—								
17	17	Malnad Allowances 6 (50), 11 (25) ...	6,900		9,000		6,900		8,830	
		Local Allowances 3 (50),(30)	2,160				2,160			
		Carried over ...	1,62,960		1,70,000		1,63,060		1,73,459	

Detailed Account No. 2 B—Land Revenue—(2) Charges of District Administration—*contd.*

Vide Appendix E.

Numbers 1912-1913.	Numbers 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
		(*ii*) *Taluk Establishments—contd.*								
		Brought forward ...	1,62,960		1,70,000		1,63,060		1,73,459	
Salaries contd.										
		Deduct-Moiety debitable to 16 A—Law and Justice-Courts of Law (p 82)	*81,480*		*85,000*		*81,530*		*86,729*	
Establishments				81,480		85,000		81,530		86,730
		3. Taluk Cutcherries Establishments—								
		(*a*) Establishments—								
		Sheristadars—								
68	68	1st Class 22 (50-2-60), 2nd Class 46 (40-2-50) ...	41,628				40,032			
835	835	Gumastas 68 (25-1-30), 9 (20-1-25), 370 (15-1-20) 116(12-1-15), Munshis 68 (20-1-25), 68 (12-1-15) Record-keepers 68 (15-1-20), Shroffs 68 (15-1-20)	1,93,344				1,92,336			
		Servants—								
417	417	Office Servants—Daftarbands 68 (8), Gollars 136 (6), Masalchis 136 (6), Sweepers (6), 76 (5) ...	30,744		3,95,600		30,744		3,92,604	
1784	1781	Office Guards and Revenue Peons—Dafadars 16 (9), 121 (8), Peons 414 (7), 1,230 (6) ...	1,36,680				1,36,944			
		Temporary Establishment Gumastas—* ...								
		(15), (12) ...	297				324			
		(*b*) Malnad and Local Allowances—								
		Malnad Allowances—								
14	14	Sheristadars 6 (5), 8 ($2\frac{1}{2}$)..	600				600			
17	17	Head Gumastas, 7 (3), 10 ($1\frac{1}{2}$) ..	432				432			
166	166	Gumastas and other officials 72 (2), 94 (1) ...	2,856				2,856			
473	473	Office Guards, Revenue Peons and other servants 202 (1), 271 ($\frac{1}{2}$)..	4,050		9,400		4,050		9,456	
		Local Allowances—								
		Bowringpet Taluk—Sheristadar (5), Head-Gumasta (3), other officials 12 (2), Servants 30 (1).	744				744			
		Hiriyur Taluk 20 per cent on the pay of the officials	1,100				1,100			
1	1	4. Gold Mines Clerk (20)	240		220		240		222	
		Carried over ...	4,12,715	81,480	4,05,220	85,000	4,10,402	81,530	4,02,282	86,730

* Up to end of April 1914.

Detailed Account No. 2B—Land Revenue—(2) Charges of District Administration—*contd.*

Vide—Appendix E.

	Numbers 1912-1913.	Numbers 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			(ii) *Taluk Establishments—concld.*								
			Brought forward ...	4,12,715	81,480	4,05,220	85,000	4,10,402	81,530	4,02,282	86,730
Establishments			5. Village Establishments—								
			(a) Shekdars—								
			Shekdars—								
	75	75	1st Grade (35) ...	31,500				31,500			
	112	112	2nd Grade (30) ...	40,320		1,00,000		40,320		99,397	
	187	187	3rd Grade (25) ...	56,100				56,100			
			(b) Village Establishments (Temporary)—*								
	1	1	Shekdars (15) ...	180				180			
	3	2	Peons (7) ...	168		410		252		337	
			(c) Malnad and Local Allowances—								
			Malnad Allowances 42 (2), 48 (1) ...	1,584				1,584			
			Local Allowances—								
			Bowringpet Taluk, 2 (3), 4 (2) ...	168		1,940				1,884	
			Hiriyur Town Shekdar (5)	60				240			
			(d) Petty Establishments—					60			
			Watcher for the Nallur Amaroyi Tope (2)	24		30		24		18	
				5,42,819		5,07,600		5,40,662		5,03,918	
			Deduct—Probable Savings ...					*20,000*			
			Deduct—One-fourth of Taluk Cutcherries' Establishments (item 3), debitable to 16 A—Law and Justice—Courts of Law (p. 82) ...	*1,03,120*		*1,01,400*		*1,02,540*		*1,00,515*	
					4,39,699		4,06,200		4,18,122		4,03,403
Allowances.			6. Travelling Allowances ...	34,000		31,000		30,000		33,771	
			Add or Deduct—For rounding ...	80				40			
			7. Horse Allowance to Shekdars 374 (10)	44,880		44,200		44,880		42,868	
			Do to Shekdar at Marikanve (10)	120							
				79,080		75,200		74,920		76,639	
			Deduct—Probable Savings ...								
			Deduct—Moiety of Travelling Allowances (item 6), debitable to 16A—Law and Justice—Courts of Law (p. 83)	*17,040*		*15,500*		*15,020*		*16,885*	
					62,040		59,700		59,900		59,754
Contingencies.			8. Contingencies—								
			Monthly fixed contingencies—Bangalore (129), Kolar (135½), Tumkur (94), Shimoga (93), Kadur (66), Chitaldrug (89), Mysore (174), Hassan (79½) ...	10,320		10,200		10,320		10,416	
			Deduct—Moiety debitable to 16 A—Law and Justice—Courts of Law (p. 83)	*5,160*		*5,100*		*5,160*		*5,208*	
					5,160		5,100		5,160		5,208
			Total (ii), Taluk Establishments ...		5,88,379		5,56,000		5,64,712		5,55,095

*For a further period of 3 years from October 1912.

Detailed Account No. 2-B.—Land Revenue—(2) Charges of District Administration—*contd.*

	Budget Estimate, 1913-1914		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
(iii) Supplies and Services.								
1 Revenue Process Service Charges ...	3,000		2,500		3,000		2,947	
2 Charges for Remitting Treasure within the District	3,000		3,000		3,000		2,314	
3 Cost of Cash Chests, Net Bags, Scales, Padlocks, etc., purchased for District and Taluk Treasuries	2,000		1,000		1,000		1,070	
4 Compensation for Lands taken up for Revenue purposes	4,000		...		...		1,024	
5 Cost of Lands	...		...		...		...	
6 Repairs of Boundary Marks in unoccupied waste lands	500		200		500		29	
7 Phut Pahani Charges	1,500		500		1,500		598	
8 Petty Charges of a General Nature ...	800		500		800		84	
9 Cost of Oiling and Cleaning Sluices ...							103	
10 Law Charges in the Revenue Department ...							145	
11 Measuring Instruments for Shekdars ...	500		300		500		2,385	
Lump addition by F. D. for Well Boring Instruments	...				1,000			
12 Cost of furniture for Mozini classes ...	650							
Total (iii), Supplies and Services ..		15,950		8,000		11,300		10,699
	Numbers 1912-1913.	Numbers 1913-1914.						
(iv) Miscellaneous.								
Establishments Allowances. Agricultural Inspectors—								
1 Agricultural Inspector (30) †								
2 Horse Allowance to Agricultural Inspector (15)								
Establishments Petty Establishments—								
3 Establishment for Channels and Tanks ..					9,242		8,144	
Temporary—Nala Manegar (*a*) (15-1-20)	9,205		8,000		180			
Local Allowance to Bowringpet Taluk Servants 3(2)	72				72			
Total (iv), Miscellaneous...		9,277		8,000		9,494		8,144

Detailed Account No. 2 C—Land Revenue—(3) Remuneration to Shanbhogs and Patels.

	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Allowances. 1 Permanent Remuneration in Surveyed Taluks ...	8,01,000		8,00,000		8,03,293		8,14,725	
Lump addition by F. D. ...	14,000 (*b*)							
Add or Deduct—For rounding ...					7			
Total ..		8,15,000		8,00,000		8,03,300		8,14,725

† Doing duty in the Excise Department.
(*a*) Tentative for 2 years from 1910-11.
(*b*) On account of arrear demand.

Detailed Account No. 2D—Land Revenue—(4) Revenue Survey and Settlement Department.

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Salaries	1	1	1 Superintendent (1,000-100-1,200) ...	14,400		14,400		14,400		14,400	
			2 Deputy, Assistant and Sub-Assistant Superintendents—								
	1	1	Deputy Superintendent (800) ...	9,600				9,600			
			Assistant Superintendents.								
			Assistant Commissioners, Schedule—			30,900				30,702	
	5	4	B (450), (350) 2 (300)	16,800				19,800			
	1	2	Sub-Assistant Superintendents (150-$2\frac{5}{2}$-200) ...	4,200				2,400			
			3 Exchange Compensation Allowance ...					...		...	
			4 Exchange on Europe Family Remittance ...					...		...	
			5 Contribution towards Pension and Leave Allowances ...					...		...	
					45,000		45,300		46,200		45,102
Establishments			6 Establishments— Lump-sum grant (includes provision on account of extension of Survey)	90,000		85,000		90,000		85,788	
					90,000		85,000		90,000		85,788
Allowances.			7 Tentage Allowances 6 (75)	5,400		5,400		5,400		5,475	
			8 Travelling Allowances (fixed)—								
			Superintendent (150) ...	1,800				1,800			
			Deputy Superintendent (60) for 8 months, (100) for 4 months ...	880				880		4 897	
						5,000					
			Other officers in charge of field establishments 4 (30) for 4 months, 4 (60) for 8 months ...	2,400				2,400			
					10,480		10,400		10,480		10,372
			Carried over ...		1,45,480		1,40,700		1,46,680		1,41,262

Detailed Account No. 2 D—Land Revenue—(4) Revenue Survey and Settlement Department—*concld.*

		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
	Brought forward ...	———	1,45,480	———	1,40,700	———	1,46,680		1,41,262
Supplies & Services	9 Boundary Marks in unoccupied lands	1,500		1,000		1,500		1,902	
	10 Purchase of Stores ..	500		500		500		363	
	11 Purchase and Repair of Furniture and Dead Stock ...	1,000		1,000		1,000		969	
	12 Photo Zincographic Charges ...	500		500		500		1,022	
		———	3,500	———	3,000	———	3,500	———	4,256
Contingencies.	13 Office Expenses and Miscellaneous	3,000		3,000		3,000		2,551	
	14 Training School for Amildars and Deputy Amildars ...	800	3,800	1,300		800	3,800	532	
		———		———	4,300	———		———	3,083
			1,52,780				1,53,980		
	Add or Deduct—For rounding ..		20				20		
			———		———		———		———
	Total (4) Revenue Survey and Settlement Department ...		1,52,800		1,48,000		1,54,000		1,48,601

Detailed Account No. 2E—Land Revenue—(5) Inam Department.

Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
		Establishments.								
9	9	1 Establishment—Clerks (70—10—100), (40), (35), (25), 3 (20) 2(15)	3,480				3,480			
6	6	Servants—Daftarband (10), Dafadar (10), Peons (8), (7), Lascar (8), Masalchi (7)	600		4,080		600		4,065	
			———	4,080	———	4,080	———	4,080	———	4,065
		Allowances.								
		2 Travelling Allowance ...	100		200		100		153	
			———	100	———	200	———	100	———	153
		Contingencies.								
		3 Contingencies—								
		Lighting Charges ...	30				..			
		Repairs to Furniture ...	20				50			
		Liveries and Clothing of Servants	42				42			
		Tour Charges	50		220		50			
		Cleaning Charges	30				30			
		Office Expenses	50				50			
		Postage and Telegram Charges ...	20				20			
		Miscellaneous	8				8			
			———	250	———	220	———	250	———	239
				4,430				4,430		
		Add or Deduct—For rounding ..		*30*				*30*		
				———		———		———		———
		Total (5) Inam Department ...		4,400		4,500		4,400		4,457

Detailed Account No. 2F—Land Revenue—(6) District Survey Establishment.

Vide—Appendix E.

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Establishment	8	8	1 Surveyors (80), 2 (70) 4 (60), (50) ...	6,120		6,200		6,120		5,808	
			2 Malnad Allowance to Surveyors 5 (20)	720		720		720		703	
					6,840		6,920		6,840		6,511
			3 Establishment—								
	8	8	Surveyors' Peons 2 (7), 6 (6) ...	600				600			
	9	7	Taluk Peons 3 (7), 4 (6)	540				684			
					1,140		1,220		1,284		1,190
Allowances.			4 Travelling Allowance ...	2,000		1,800		2,000		1,585	
			5 Horse Allowance to Measurers ...	....		340		..		329	
					2,000		2,140		2,000		1,914
Contingencies.			6 Office Expenses and Miscellaneous		125		120		125		87
					10,105				10,249		
			Deduct—For rounding ...		5				49		
			Total ...		10,100		10,400		10,200		9,702

Detailed Account No. 2G—Land Revenue—(7) Assignments.

	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
1 Malnad Land Inam Payments ...	14,709		15,200		14,708		13,574	
Deduct—For rounding ...	9				8			
Total Assignments ...		14,700		15,200		14,700		13,574

3—FOREST.

	Detailed Account No.	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
A—Conservancy and Works ...	3 A	4,60,000	4,08,000	3,84,000	4,08,247
B—Establishments	3 B	3,77,800	3,22,000	3,20,100	3,05,675
Lump Addition by F D ...				* 10,000	
		8,37,800		7,14,100	
Add or Deduct—For rounding ...		200		*100*	
	Total ..	**8,38,000**	**7,30,000**	**7,14,000**	**7,13,922**

Detailed Account No. 3A—FOREST—A. Conservancy and Works.

SUMMARY.	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
I—Timber and other Produce removed from the Forests by Government Agency ...	2,83,745		2,40,000		2,29,195		2,53,513	
II—Timber and other Produce removed from the Forests by Purchasers or Consumers	10,000		10,000		13,000		11,160	
III—Confiscated Drift and Waif wood ...	108		100		100		332	
IV—Live and Dead Stock	14,620		13,000		13,050		19,096	
V—Communications and Buildings ...	63,578		61,000		49,751		44,808	
VI—Demarcation, Improvement and Extension of Forests	80,560		80,000		76,420		75,951	
VII—Miscellaneous	7,430		3,900		2,530		3,387	
	4,60,041				3,84,046			
Deduct—For rounding ...	*41*				*46*			
Total ...		4,60,000		4,08,000		3,84,000		4,08,247
DETAILS.								
I—Timber and other Produce removed from the Forests by Government Agency—								
a. Timber	2,00,570		1,60,000		1,50,000		1,59,685	
b. Firewood and Charcoal ...	4,000		3,000		5,370		3,850	
c. Bamboos	4,425		5,000		4,595		10,735	
d. Sandalwood	72,000		70,000		65,980		77,232	
e. Grass and other Minor Produce ...	2,750		2,000		3,250		2,011	
Total I—Timber, etc., by Government Agency		2,83,745		2,40,000		2,29,195		2,53,513
IV—Live and Dead Stock—								
a. Purchase of Cattle	20				...		...	
b. Feed and keep of Cattle ...	10,000		10,000		10,000		8,416	
c. Plant, Tools and Instruments ...	4,600		3,000		3,050		10,680	
Total IV—Live and Dead Stock ...		14,620		13,000		13,050		19,096
V—Communications and Buildings—								
a. Roads and Bridges	23,900		20,000		16,650		11,410	
b. Buildings	31,678		33,000		27,311		28,032	
c. Other works	8,000		8,000		5,790		5,366	
Total V—Communications and Buildings		63,578		61,000		49,751		44,808

* For Khedda operations in the Shimoga District.

Detailed Account No. 3A—Forest—A. Conservancy and Works—*concld.*

	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913		Accounts, 1911-1912.	
VI—Demarcation, Improvement and Extension of Forests—								
a. Demarcation	15,150		13,000		13,170		11,951	
b. Compensation for Land and Rights	1,650		..		1,400		2,570	
c. Surveys	7,700		10,000		8,000		12,146	
d. Working Plans	2,600		1,000		2,600		895	
e. Sowing and Planting	23,960		23,000		23,250		20,496	
f. Protection from Fire ...	28,000		30,000		26,000		27,304	
g. Other Works	1,500		3,000		2,000		589	
Total VI—Demarcation, etc., of Forests...		80,560		80,000		76,420		75,951
VII—Miscellaneous—								
a. Law Charges	280		100		310		107	
b. Other Charges ...	2,150		3,800		2,220		3,280	
c. Kumri cultivation	5,000		...		...		...	
Total VII—Miscellaneous		7,430		3,900		2,530		3,387

Detailed Account No. 3B—Forest—B. Establishments.

Vide Appendix E.

SUMMARY.								
I. Salaries	83,800		75,100		72,600		70,970	
II. Establishments	2,24,371		1,82,000		1,83,066		1,72,076	
III. Allowances	49,260		47,600		48,650		48,776	
IV. Contingencies	15,365		17,300		15,812		13,853	
	3,77,796				3,20,128			
Add or Deduct—For rounding ...	4				28			
Total ..		3,77,800		3,22,000		3,20,100		3,05,675

Numbers. 1912-1913.	Numbers. 1913-1914.	Details.							
		I. Salaries.							
Salaries. 1	1	*a.* Administration— 1 Conservator (1,000-40-1,200)	14,400		14,400		14,400		14,280
1		2 Personal Assistant to the Conservator (200—10—250) ...	2,400		400				
		b. Controlling Staff—		16,800		14,800		14,400	14,280
3	4	3. Deputy Conservators—(i) (500—50-3—700) ...	25,200				18,000		
8	8	4. Assistant Conservators, (250—50-3—450)* ...	27,000		50,000		22,800		50,782
5	6	5. Sub-Assistant Conservators (100—25—200) ...	12,000				9,000		
		Officer in charge of Game Preserves ...	...		3,200		3,000		3,000
		6. Local Allowance to Assistant or Sub-Assistant Conservators when in charge of Kadur District Forest Office (50), Game Preserves Officer (50)	1,200						
1	1	7. Forest Settlement Officer (250) ...	3,000		3,000		3,000		
1	1	8. Sub-Assistant Engineer attached to Survey work (150) ...	1,800		1,200		(a)1,200		...
		9. Local Allowance to Forest Settlement Officer (150)	1,800						
				72,000		57,400		57,000	53,782
		Carried over ...		88,800		72,200		71,400	68,062

(a) For a period of 2 years from 4th August 1911.
* Including Officer in charge of Game Preserves.

Detailed Account No. 3 B—Forest—B. Establishments—*contd.*

Vide Appendix E.

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			I. Salaries—concld.								
Salaries.			Brought forward ...		88,800		72,200		71,400		68,062
			Local Allowance—								
			To Asst. or Sub-Asst. Conservators when in charge of Kadur Dist. Forest Office and Game Preserves Office 2 (50) ...					1,200			
			Forest Settlement Officer (150)			2,900		1,200			
							2,900		2,400		2,462
			Contribution towards Pension and Leave Allowances ...								446
			Deduct—Probable Savings...						*1,200*		
			Total I, Salaries ...		88,800		75,100		72,600		70,970
			II. Establishments.								
			a. Executive Staff—								
Establishments.	35	32	1. Rangers 2 (125), 4 (100), 6 (80), 12 (70), 4 (60), 4 (50) ...	28,920							
		21	2. Deputy Rangers 30—2—40.	7,560							
	5	5	3. Surveyors— Head Surveyor (60-3-75), Surveyors 2 (50-2-60) (40-2-50), Draftsman, (40-5-60).	3,456				27,960 ... 3,276			
					39,936				31,236		
			b. Protective Staff—								
	152	130	4. Foresters. 40 (25), 50 (20), 40 (15) ...	31,200				36,360			
			5. Forest Guards—								
	766	425	Malnad Guards 50 (15), 80 (12), 120 (10), 100 (9), 75 (8) ...							1,26,847	
		400	Maidan Guards 40 (12), 70 (10), 100 (9), 100 (8), 90 (7) ...	95,040				70,248			
			6. Local Allowance—								
	96	98	Malnad Batta to Forest Guards ($1\frac{1}{2}$) ...	1,760				1,728			
			Local Allowance to Subordinates of the Bowringpet and Hiriyur Taluks and in the Jagar Valley Range	1,532				1,212		2,401	
			7. Deputation and special allowance ...	840				840		838	
					1,30,372		1,39,440		1,10,388		1,30,086
			Carried over ...		1,70,308		1,3 ,440		1,41,624		1,30,086

Detailed Account No. 3 B—Forest—B. Establishments—*contd.*

Vide Appendix E.

	Numbers 1912-1913	Numbers 1913-1914		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			Brought forward ...		1,70,308		1,39,440		1,41,624		1,30,086
			c Office Establishment, Permanent—								
			8. *Conservator's Office*—								
	1		Manager (125-5-150) ...	...				1,800			
	6	6	Clerks (70-10-100) (50-5-65), (40), (30), (25), (20).	3,240				3,120			
Establishments—contd.—	5	5	Accountants (70-10-100), 2 (50-5-65), 2 (30-5-45) ...	3,720				3,480			
	1	1	Auditor (75) ...	900				900			
	1	1	Record-keeper (50) ..	600				600			
	17	17	Servants 2 (12), 2 (10) 6 (8), 7 (7). ...	1,692		10,000		1,644			
			9. *District Forest Offices*—								
	8	8	Accountants 2 (50-5-75) (50-5-65), 5 (30-4-50) ...	4,476				4,440			
	26	29	Clerks 2 (30-2-40), 5 (25-1-30), 7 (20-1-25), 8 (15-1-20), 4 (15), 3 (10) ...	7,380				7,032			
	34	34	Servants-Peons 4 (8) 30 (7).	2,904		15,560		2,832			
			10. *Sub-division Offices*—								
		3	Clerks (25) ...	900							
		6	Servants 3 (8) 3 (7) ...	540							
						400					
			11. *Range Offices and Kotis.*								
		49	Clerks 13 (20), 28 (15), 8(10)	9,120							
		63	Servants (7) ...	5,292							
						1,000					
			12 Game Preserves Establishment—								
	1	1	Clerk (30-5-45) ...	540				540			
	5	5	Supervisors (20) 4 (15) ...	960				960			
			Servants—								
	6	6	Peons 5(8), Kalasi (8) ...	576				576			
	14	14	Watchers (12) 4 (10) 9 (8) ...	1,488				1,488			
						3,200					
			13 Forest Settlement Estt.—								
	1	1	Clerk (25) ...	300				300			
			Servants—								
	8	8	Dafadar (8) Peons 4 (7) Lascars 2 (7) Sweeper (3) ...	636	45,264			636			
						940	31,100		30,348		28,812
			14 Rewards to the Game Preserves Establishment ..		200		200		200		99
			Carried over ...		2,15,772		1,70,740		1,72,712		1,58,997

Detailed Account No. 3 B—Forest—B. Establishments—*concld.*

Vid Appendix E.

	Numbers. 1912-1913	Numbers. 1913-1914		Budget Estimate, 1913-1914		Revised Estimate, 1912-1913.		Budget Estimate. 1912-1913.		Accounts, 1911-1912.	
			Brought forward ...		2,15,772		1,70,740		1,72,172		1,58,997
Establishments—contd.			15 Office Establishments, Temporary.								
	6	6	Clerk (40-2-50), (30-2-40) 1 (25), (20), Typists 2 (25)	1,656				1,932			
		5	Servants ...					432			
					1,656		2,560		2,364		3,249
			16. Elephant Establishment—								
	26	26	Mahuts 13, Coolies 13		4,680		6,000		4,680		7,501
			17. Scholarships for Probationary Foresters.								
					3,631		2,700		3,850		2,329
					2,25,739						
			Deduct—Probable Savings		*1,368*						
			Total II, Establishments ...		2,24,371		1,82,000		1,83,066		1,72,076
			III. Allowances.								
			Travelling Allowance—								
			1. Administration ...	2,000		2,000		1,700		1,948	
			2. Controlling Staff ...	19,500		19,500		17,750		21,153	
			3. Executive Staff (*b*) ..	24,000		23,000		25,500		22,590	
Allowances.			4. Office Establishments ...	3,460		3,000		3,300		2,962	
			5. Game Preserves Establishment	300		100		400		123	
			6. Forest Settlement Establishment	...		...		...		...	
			Total III, Allowances ...		49,260		47,600		48,650		48,776
			IV. Contingencies.								
			1 Stationery ...		1,900		2,000		1,800		1,991
Contingencies.			2 Official postage ...		210		200		160		179
			3 Tour charges ..		3,700		3,600		3,600		3,737
			4 Rents, rates and taxes ...		1,780		1,700		1,602		1,753
			5 Sundries —(*a*)								
			Purchase of furniture ...								
			Repairs to furniture ...								
			Purchase of books ..								
			Uniforms ...								
			Warm clothing ...								
			Puggris, hammer axes, belts, etc.								
			Liveries and clothing to servants								
			Cleaning charges ...								
			Hot and cold weather charges...								
			Office expenses ...								
			Telegram charges ...								
			Miscellaneous ...		7,625		8,400		8,500		6,082
			6 Office expenses and Miscellaneous of the Game Preserves Establishment ...		150		1,400		150		111
			Total IV, Contingencies ...		15,365		17,300		15,812		13,853

(*a*) Details not furnished. (*b*) Includes Horse allowances as per following scale :—
Surveyors (20), for 8 months. Rangers in Malnad (20), in Maidan (15) and Foresters, (12) (10) and (8).

4—EXCISE.

	Detailed Account No.	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
(1) Superintendence (Headquarters) ..	4 A ...	38,800	29,200	36,400	35,881
(2) District Executive Establishment ...	4 B ...	2,93,800	3,00,000	2,98,500	2,94,467
(3) Distillery Establishment	4 C ...	8,000	5,800	6,700	4,853
		3,40,600		3,41,600	
Add—For rounding ..		400		400	
Total ...		**3,41,000**	**3,35,000**	**3,42,000**	**3,35,201**

Detailed Account No. 4 A—Excise—(1) Superintendence (Headquarters.)

	Numbers 1912-1913.	Numbers 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Salaries.	1	1	1. Excise Commissioner (1,400) ...	16,800				16,800			
			Deduct at Rs. 200 per mensem debitable to 9A—Registration (page 46) ...	*2,400*				*2,400*			
				14,400		8,234		14,400		16,757	
	1	1	2. Assistant to the Excise Commissioner—								
			Assistant Commissioner, Schedule B, (350) ...	4,200	18,600	4,100	12,334	3,600	18,000	3,600	20,357
			3. Exchange on Europe Family Remittance ...		...		...		900		84
			Carried over ..		18,600		12,334		18,900		20,441

Detailed Account No. 4 A—Excise—(1) Superintendence (Headquarters)—*concld.*

	Numbers 1912-1913.	Numbers 1913-1914.		Budget Estimate, 1913-1914		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			Brought forward ...		18,600		12,334		18,900		20,441
Establishments.			*Establishments.*								
			4. Establishment of Excise Commissioner—								
	11	11	Account Branch— Accountants (100), 2 (50), (40), 2(35), 2(30), 3(25)	5,340				5,340			
	1	1	Store-keeper and Translator (60) ...	720				720			
	8	8	Correspondence Branch— Clerks (80), (50), (30), (15), Record-keepers (35), (20), Kanarese Munshi (20), Mutchi and Book-binder (12) ...	3,144		10,900		3,144		10,741	
	16	16	Servants— Jamadar (12), Dafadar (10), Peons 3 (8), 5 (7), 4(6), Lascars 2 (7) ...	1,428				1,428			
	1	1	5. Excise Training School— Inspector (60 + Horse Allowance 20 + L. A. 20) 1,200								
	1	1	Drill Instructor (12) ... 144	(a)				(c)			
	1	1	Peon (7) 84	32		536		372		1,400	
			Contingencies (5) ... 60								
					10,664		11,436		11,004		12,141
			6. Detective Staff—(b)								
			Superintendent (300) ...	1,050							
			Travelling Allowance ..	720							
			Contingencies ...	200							
					1,970						
Allowances.			*Allowances.*								
			7. Travelling Allowance to Officers ..	2,500		1,500		2,500		359	
			8. Travelling Allowance to Establishments ...	1,500		1,000		1,500		380	
					4,000		2,500		4,000		739
Supplies and Services.			9. Law Charges ...		300						
			10. Contingencies—								
			Rents, Rates and Taxes	720				720			
			Purchase of Furniture ..	75				75			
Contingencies.			Repairs to Furniture ...	15				15			
			Purchase of Books ...	10				10			
			Liveries and clothing of Servants ...	170				170			
			Tour Charges ...	1,000				1,000			
			Hot and Cold Weather Charges ...	100				100			
			Cleaning Charges ...	100				100			
			Postage and Telegram Charges ...	75				50			
			Law Charges ...	...				100			
			Office Expenses ...	1,000				150			
					3,265		2,930		2,490		2,560
					38,799				36,394		
			Add—For rounding		1				6		
			Total (1) Superintendence ...		38,800		29,200		36,400		35,881

Detailed Account No. 4 B—Excise—(2) District Executive Establishment.

Vide Appendix E.

	Numbers 1912-1913.	Numbers 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Salaries.			1. District Excise Officers								
	4	2	Assistant Commissioners, Schedule B. (450), (400) ...	10,200				15,600			
	4	6	Amildars 3 (250), 2 (200), (175)*	15,900		33,900		10,475		33,106	
	4	6	Allowance to Amildars (50)	3,600				2,400			
			Carried over ...		29,700		33,900		28,475		33,106

(a) Provided for the T. A. of Inspector and pay of Drill Instructor for one month.
(b) For three and a half months.
(c) For three months. * Provided at the rate of Rs. 175 for 11 months and at Rs. 150 per one month.

Detailed Account No. 4 B—Excise—(2) District Executive Establishment—*contd.*

Vide Appendix E.

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			Brought forward ...		29,700		33,900		28,475		33,106
Establishments.			2. Establishment of District Excise Offices ...								
	27	27	Clerks 4 (30), 8 (25) 6 (20), 9, (15) ...	6,900				6,900			
	48	48	Servants— Dafadars 8 (9), Peons 24 (8), Lascars 8 (8), Masalchi 8 (7)	4,608		11,300		4,608		11,061	
			3. Establishment of District Excise Offices, Temporary								
	7	7	Clerks 6 (15), (10) ...	1,200				1,200			
			Temporary Establishment for the preparation of Refund bills of Toddy Revenue payable to the Inamdars of Mysore District—			2,100				2,188	
			Clerks (20) 2 (15) ...	600				(*b*) 285			
			4. Establishment of Taluk Excise Offices—								
	69	69	Taluk Offices— Vottu mutsaddis 3(15-1-20) 65 (12-1-15), Clerk (12).	11,676				11,676			
			Temporary ...			12,700				12,603	
	8	8	Special Shroffs— (20) 2 (15), 2 (12), 3 (10) ...	1,248				1,248			
	43	43	5. Executive Staff— Inspectors 2 (100), 3 (80), 2 (75), (70), 9 (60), 12 (50), 13 (40) ...	29,040				29,940			
	10	10	Probationary Inspectors 10 (35) ...	4,200				4,200			
	119	118	Assistant Inspectors 5 (25), 49 (20), 64 (15) ..	24,780		1,23,470		24,960		1,23,977	
	43	43	Sub-Inspectors 43 (12-1-15)	7,740				7,740			
	220	220	Peons 45 (8), 82 (7), 93 (6)	17,904				17,904			
			Tree-marking Establishment—								
	75	75	Examiners or Sub-Inspectors 75 (12) ...	10,800				10,800			
	336	336	Tree-markers 157 (8), 179 (7)	30,108				30,108			
			6. Executive Staff, Temporary—								
			Frontier Patrol Party, Kolar—								
	1	1	Assistant Inspector (35) ...	420				(*a*) 420			
	6	5	Peons 2 (10), (9), (8), (7) ...	528		950		(*a*) 528		818	
			7. Other Temporary Establishments— Ganja plantations ...								
			Weighment and Packing of Ganja in the Provincial Ganja Stores ...	180				180			
			Annual Remuneration to Patels 8 (10) ...	(*c*) 80		230		80		708	
			Carried over ...	1,52,012	29,700	1,50,750	33,900	1,52,777	28,475	1,51,355	33,106

(*a*) For a further period of 3 years from 1911-12.
(*b*) For 5 months and 10 days.
(*c*) For one year.

Detailed Account No. 4 B—Excise (2) District Executive Establishment—*contd.*

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913		Accounts, 1911-1912.	
Allowances.			Brought forward ...	1,52,012	29,700	1,50,750	33,900	1,52,777	28,475	1,51,355	33,106
			8. Local Allowances—								
			Inspector (5) ...	60				60			
			Assistant Inspectors 7 (2)	168				168			
			Sub-Inspectors 3 (2)...	72				72			
			Tree-markers 2 (1) ...	24				24			
			Peons 14 (1) ...	168				168			
			Vottu Mutsaddi (2) ...	24				24			
			Special Shroffs (2) ...	24				24			
			Inspectors of Mudgere and Koppa 2 (20) ...	480		1,060		480		1,060	
			20 per cent of the pay of the Excise staff at Hiriyur Town. Assistant Inspector (20),(15), Sub-Inspector (12), Tree-marker (8),3 (7), Peons 2 (6) ...	211				211			
					1,53,243		1,51,810		1,54,008		1,52,415
			9. Travelling Allowance to Officers ..	7,500		9,800		6,500		7,805	
			10. Travelling Allowance to Establishments	3,000		3,500		2,500		3,262	
			11. Permanent Travelling Allowance to Executive Staff—								
			(*a*) Inspectors 43 (20) ..	10,320		25,000		10,380		25,643	
			(*b*) Probationary Inspectors 10 (15)	1,800				1,200			
			(*c*) Assistant Inspectors 118 (10) ...	14,160				14,280			
			12. Horse Allowance to Executive Staff, Temporary—								
			Frontier Patrol Party, Kolar—								
			Assistant Inspector (10) ...	120		120		120		209	
			13. Travelling Allowance to Executive Staff .	4,000		4,000		4,000		4,114	
					40,900		42,420		38,980		41,033
Supplies and Services.			14. Purchase of Instruments ...	400		400		400		346	
			15. Purchase of Paint ...	1,500		1,500		1,500		1,295	
			16. Secret Service and Rewards ...	1,000		500		1,000		362	
			17. Charges for Date Plantation ...	200		...		200		1	
			18. Uniform ...	5,800		10,000		5,800		5,762	
			19. Remuneration to Contractors for carrying Liquor from Distillery to Bonded Depôts.	55,000		49,000		55,000		52,112	
			20. Loss by Bung Wastage of Liquor allowed under contract ...			5,000				2,846	
			21. Communications ...	100		...		1,500		,,	
					64,000		66,400		65,400		62,724
			Carried over ...		2,87,843		2,94,530		2,86,863		2,89,278

Detailed Account No. 4 B—Excise—(2) District Executive Establishment—*concld.*

		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
	Brought forward ...		2,87,843		2,94,530		2,86,863		2,89,278
Contingencies.	22. Office Contingencies—								
	Executive Staff, fixed— Inspectors 43 (1¼), Probationary Inspectors 10 (1¼), Assistant Inspectors 119 (¾) ...	1,866				1,866			
	Rents, Rates and Taxes, Excise Range Offices ...	1,260				1,000			
	Purchase of Furniture ..	600				300			
	Repairs to Furniture ...	100				100			
	Purchase of Books ...	50				50			
	Tour Charges ...	1,500				1,500			
	Cleaning Charges ...	50				50			
	Postage and Telegram Charges..	300				300			
	Office Expenses	274				234			
			6,000		5,470		5,400		5,189
	Lump Addition by F. D. ...						6,216 (a)		
			2,93,843				2,98,479		
	Add or Deduct—For rounding ...		*43*				21		
	Total (2) District Executive Establishment ..		2,93,800		3,00,000		2,98,500		2,94,467

Detailed Account No. 4 C—Excise—(3) Distillery Establishment.

Numbers. 1912-13.	Numbers. 1913-14.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
5	5	*Establishment.* 1. Distillery Staff— Inspectors (150), (70) Accountants (30), Sub-Inspectors 2 (10). ...	3,240				2,340			
19	19	Servants— Naicks 2(8), 4(6), Peons 2 (7), 3 (6), Ganja Store-room Peons 4 (7), Sweeper (5), Watcher for Distillery Tanks(6), Scavengers 2(7)	1,500		4,840		1,500			
		2 Local Allowance— Sub-Inspectors 2 (2), Naicks and Peons 15(1).	228		228		228			
1	2	3. Distillery Staff, Ganja. Assistant Inspectors 2 (15)	360		30		180			
				5,328		5,098		4,248		4,290
		Allowances. 4. Permanent Travelling Allowance to Distillery Staff— Inspectors (25), (15) Assistant Inspector 2(10) Accountant (5) ...	780		620		600		525	
		5. Travelling Allowance to Distillery Staff ...	500		32		500		7	
				1,280		652		1,100		532
		Contingencies. 6. Contingencies— Contingencies (2) ...	24				24			
		Water-tax ..	1,350				1,350			31
				1,374		50		1,374		
				7,982				6,722		
		Add or Deduct—For rounding		18				22		
		Total (3) Distillery Establishment ...		8,000		5,800		6,700		4,853

(a) On account of Frontier Patrol Parties, Bangalore

8—STAMPS.

	Detailed Account No.	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
I. Commissioner ...	8A	300	400	300	310
II. Superintendence ...	8B	2,500	2,400	2,400	2,420
III. Stamp Manufactory ...	8C	17,200	36,300	14,500	6,832
IV. Discount on sale of Stamp Papers and Labels ...	..	21,500	23,500	20,500	22,872
V. Discount on sale of Plain Paper for Court Purposes ...	...	500	400	500	237
Lump addition by F. D. ...	...			22,000*	
		42,000		60,200	
Deduct—For rounding ...	...	...		*200*	
Total ...	...	**42,000**	**63,000**	**60,000**	**32,671**

Detailed Account No. 8A—STAMPS—I. Commissioner.

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913 1914		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Establishment.			1. Establishment—								
	1	1	Clerk (25) ...	300							
					300		375		300		300
Allowances.			2. Travelling Allowance ...	20	20		25		..		10
					320						
			Deduct—For rounding ...		*20*						
			Total ...		300		400		300		310

Detailed Account No. 8B—STAMPS—II. Superintendence.

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Establishments.			1. Establishment of Superintendent—								
	2	2	Supervisor (50-5-60), Accountant (20-5-25) ...	1,020				1,020			
	2	2	Counters 2 (15) ...	360				360			
	7	7	Mutchi and Despatcher (10-2-12), Press Foreman (10-2-12), Pressmen (10), 2 (8), 2 (7) ..	744				768		2,180	
			Carried over ...		2,124		2,160		2,148		2,180

* For Improved Dies and Plates 10,000
For new machinery required for printing, cutting, and gumming new kinds of stamps 8,000
For Stamped copying sheets 4,000
22,000

Detailed Account No. 8B—Stamps—II. Superintendence—*contd.*

		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
	Brought forward ...	———	2,124	———	2,160	———	2,148	———	2,180
Contingencies.	2. Contingencies—								
	Purchase of Furniture ...					10			
	Repairs to Furniture ...					...			
	Purchase of Books ...					...			
	Office Expenses ...					130			
	Postage and Telegram Charges ...					100			
		———	350	———	240	———	240	———	240
			2,474				2,388		
	Add—For rounding ...		26				12		
	Total ...		2,500		2,400		2,400		2,420

Detailed Account No. 8C—Stamps—III. Stamp Manufactory.

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Establishments.			1. Establishment—								
			Manufacturing Branch—								
	3	3	Supervisor (50-5-75), Accountant (20), Foreman (30)	1,500				1,500			
	6	6	Perforator (15), Pressman (15), Baller (10), Wheeler (8), Inkmen 2 (8) ...	768				768			
			Stock Branch—								
	2	2	Store-keeper (30-2-40), Accountant (25) ..	756				732			
	2	2	Counter (15), Mutchi and Book-binder (12) ...	324				324			
	4	4	Servants—								
			Peons—(7), 2(6) Sweeper(6)	300				300			
			Temporary—Counter (15), (12), Packer (7).	...				*158			
				———	3,648	———	4,000	———	3,782	———	3,730
Allowances.			2. Travelling Allowance ..	...	...	...	...	...	...	...	...
Supplies and Services.			3. Cost of Plain Paper for Stamps ..	9,800(*a*)		7,300		7,350		...	
			4. Cost of Plain Paper for Court purposes ...	2,300		4,500		2,300		2,331	
			5. Cost and repairs to Dies and Plates	350		10,700		350		167	
			6. Cost of Special Inks ...	750		900		400		255	
			7. Purchase of Special Articles for the preparation of Stamps ...	180		160		160		163	
			8. Purchase of Machinery ...			8 500					
Contingencies.			9 Contingencies—	———	13,380	———	32,060	———	10,560	———	2,916
			Purchase of Furniture ...	10				10			
			Repairs to Furniture ...	10				10			
			Tour Charges ..	12				12			
			Cleaning Charges .	12				12			
			Office Expenses ...	150				111			
			Postage and Telegram Charges ...	6	200		240	5	160		186
					17,228				14,502		
			Add or Déduct—For rounding ...		28				2		
			Total ...		17,200		36,300		14,500		6,832

* For 4 months and 20 days.

(*a*) Includes provision for 600 reams of General Stamp paper and 100 reams of Court Fee Stamp paper.

9—REGISTRATION.

	Detailed Account No.	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
I. Superintendence ...	9A	8,900	7,800	8,800	9,145
II. District charges ...	9B	77,300	77,200	76,600	74,821
		86,200		85,400	
Lump Addition by F. D. ...		5,000	(a)		
Deduct—For rounding ...		*200*		*400*	
Total ...		**91,000**	**85,000**	**85,000**	**83,966**

Detailed Account No. 9A—REGISTRATION—I Superintendence.

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Salaries	1	1	1. Inspector-General of Registration—Part of the pay of the Excise Comr., *viz.*, Rs. 200 transferred from 4—Excise (page 40) ...								
Establishments.	8	8	2. Establishments—Manager (100), Clerks (60), (50), (45), (35), 2 (25), Record-keeper (30) ...	4,440				4,440			
	6	6	Servants—Mutchi (12), Dafadar (10), Peons 4 (7). ...	600				600			
					5,040		5,040		5,040		5,049
Allowances.			3. Travelling Allowance ...	500				500		373	
					500		500		500		373
Contingencies.			4. Contingencies—								
			Rents, rates and taxes ...	480				480			
			Purchase of Furniture ...	30				30			
			Purchase of Books and Periodicals ...	30				30			
			Repairs to Furniture ...	10				10			
			Liveries and Clothing to Servants	53				53			
			Tour Charges ..	150				150			
			Cleaning Charges	10				10			
			Office Expenses ...	147				67			
			Postage and Telegram Charges ...	20				20			
					930		860		850		986
					8,870				8,790		
			Add or Deduct—For rounding ...		30				10		
			Total I—Superintendence ...		8,900		7,800		8,800		9,145

(a) For revision of the establishment of Sub-Registry offices.

Detailed Account No. 9B—Registration—II. District Charges.

Vide APPENDIX E.

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Salaries			1. Sub-Registrars—								
	7	6	1st Class (75) ...	5,400				6,300			
	3	3	Personal Allowance (25), 2(15)	660				660			
	15	16	2nd Class (60) ..	11,520		34,400		10,800		33,240	
	16	16	3rd Class (50) ...	9,600				9,600			
	14	14	4th Class (40) ...	6,720				6,720			
	3	3	Probationers (20) ...	720				720			
			2. *Ex-officio* Sub-Registrars.								
			Allowance—								
	8	8	Deputy Amildars 8 (15) ..	1,440		3,400		1,440		3,227	
	17	17	Taluk Sheristadars 17(10)	2 040				2,040			
			3. Local Allowance—								
			Bowringpet Taluk Sub-Registrar (5) ...	60		60		60		56	
			4. Fixed Allowance—At Rs. 10 to Probationary Sub-Registrars and Taluk Sheristadars acting for Sub-Registrars ...	500		530		460		652	
					38,660		38,390		38,800		37,175
Establishments.			5. Establishment of District Registrars—								
	18	18	Clerks 2 (40), 8 (30), 4 (20), 4 (15) ...	5,520		5,900		5,520		5,764	
	8	8	Peons 8 (6) ..	576				576			
			6. Establishment of Sub-Registrars—								
	86	86	Clerks 12 (20), 54 (15), 2 (12), 18 (10) ...	15,048				15,048			
	137	137	Servants—Attenders 37 (8), Peons 53 (6), Sweepers 47 (5) ...	10,188				10,188			
			7. Temporary Establishment. ...	750				500			
			Ex-officio Sub-Registry Offices—			29,400				28,756	
	25	25	Clerks 25 (10) ...	3,000				3,000			
			8. Local Allowance— Bowringpet Taluk— Clerk (2), Servants 3 (1)								
	—	—	Hiriyur Taluk Clerk (2) ..	84		84		84		74	
					35,166		35,384		34,916		34,594
Supplies and Services.			9. Section writing and copying	200		200		200		168	
Allowances.			10. Travelling Allowance ...	1,400		1,400		1,400		1,371	
Contingencies			11. Contingencies—		1,600		1,600		1,600		1,539
			Purchase of Furniture ...	500				400			
			Repairs to Furniture ...	50				50			
			Rents, Rates and Taxes ...	300				300			
			Postage and Telegram Charges ..	50				50			
			Office Expenses ...	800				500			
			Tour Charges * ...	200							
					1,900		1,826		1,300		1,513
					77,326				76,616		
			Deduct—For rounding ...		*26*				*16*		
			Total II—District Charges ...		77,300		77 200		76,600		74,821

* For District Registrars in connection with inspection duty.

10.—CHARGES AGAINST MINING REVENUE.

	Detailed Account No.	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
(1) Cost of Supervision—75 per cent of Geological Department charges transferred from page (151) ...	...	65,200	53,800	61,400	56,812
(2) Do do Inspector of Mines and Explosives, page (152) ..	...	26,800	21,800	25,100	21,956
(3) Law and Justice—Courts of Law...	10A	23,900	25,300	26,500	23,533
(4) Police—Kolar Gold Fields Police charges, transferred from page (99)	...	73,300	68,600	72,700	62,739
(5) Education	10B	3,100	3,000	3,100	2,895
(6) Medical	10C	18,800	16,400	19,700	15,030
(7) Miscellaneous	10D	8,000	7,400	8,000	9,502
(8) Refunds	10E	14,000	13,700	14,000	15,462
		2,33,100		2,30,500	
Add or deduct—For rounding		*100*		500	
Total ...		**2,33,000**	**2,10,000**	**2,31,000**	**2,07,929**

Detailed Account No. 10A.—CHARGES AGAINST MINING REVENUE—(3) Law and Justice—Courts of Law.

1. Kolar Gold Fields Munsiff's Court, transferred from page (81) ...		9,400	10,000	10,100	8,607
2. Kolar Gold Fields Process serving establishments, transferred from page (82)		1,900	1,900	1,900	1,806
3. Kolar Gold Mines Assistant Commissioner and 1st Class Magistrate's Court, transferred from page (85)		12,600	13,400	14,500	13,120
Total (3) Law and Justice—Courts of Law ...		23,900	25,300	26,500	23,533

Detailed Account No. 10B.—CHARGES AGAINST MINING REVENUE—(5) Education.

1. Kolar Gold Fields Anglo-Vernacular Schools, transferred from page (108) ...		3,100	3,000	3,100	2,895
Total (5) Education ...		3,100	3,000	3,100	2,895

Detailed Account No. 10C.—Charges against Mining Revenue—(6) Medical.

	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
1. Kolar Gold Fields Civil Hospital, transferred from page (138)	14,200	13,500	13,000	12,065
2. Kolar Gold Fields Female Dispensary, transferred from page (138) ...	4,600	2,900	6,700	2,965
Total (6) Medical ...	18,800	16,400	19,700	15,030

Detailed Account No. 10D.—Charges against Mining Revenue—(7) Miscellaneous.

1. Proportionate loss by Exchange on Remittances of Revenue from Mining Royalty by Messrs. Coutts & Co., London, transferred from page (179)	8,000	7,400	8,000	8,502
2. Other items	...	...	...	1,000
Total (7) Miscellaneous ...	8,000	7,400	8,000	9,502

Detailed Account No. 10E.—Charges against Mining Revenue—(8) Refunds.

1. 5 per cent rebate allowed on charges incurred on shipment of Gold to England	14,000	13,700	14,000	14,312
2. Other items	...	...	...	1,150
Total (8) Refunds ...	14,000	13,700	14,000	15,462

11—INTEREST ON ORDINARY DEBT.

	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
1. On Five per cent Mysore Railway Loan of 1882	5,000	1,200	5,000	...
2. On Four per cent Mysore State Loan of 1906-07	80,000	1,04,800	80,000	66,274
Total ...	**85,000**	**1,06,000**	**85,000**	**66,274**

12—INTEREST ON OTHER OBLIGATIONS.

	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
1. On Mysore Government Savings Bank Deposits	2,30,000	2,08,000	2,05,000	2,07,763
2. On Endowment Funds	26,000	23,000	25,000	22,956
3. On Mysore State Life Insurance Fund ...	85,000	78,000	76,000	70,601
4. Refunds	...	...	...	4,270
Total ...	**3,41,000**	**3,09,000**	**3,06,000**	**3,05,590**

13—PROFIT OR LOSS.

	Detailed Account No.	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
A. Loss on Investments ...	13A	500	1,000	3,300	2,773
B. Interest on Overdrafts and Temporary Loans from Madras Bank		....	...	...	...
Add or Deduct—For rounding ...		500	...	*300*	
Total ...		**1,000**	**1,000**	**3,000**	**2,773**

Detailed Account No. 13A—PROFIT OR LOSS—A. Loss on Investments.

1. Madras Bank Commission and other Charges	200		200	197
2. Income Tax on Interest on Investments ..	200		2,450	2,556
3. Renewal Fees	25		25	20
4. Withdrawal Fees	25		25	...
5. Commission paid on the four per cent Mysore State Loan of 1906-07 ...	30		600	
	480			
Add—For rounding ...	20			
Total A., Loss on Investments ..	500	1,000	3,300	2,773

14—PALACE.

	Detailed Account No.	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
(1) Palace Civil List ...	...	20,00,000	20,00,000	20,00,000	20,00,000
(2) Pensions to the Ruling Family	14A	3,40,000	3,22,000	3,40,000	3,22,000
Total ...		**23,40,000**	**23,22,000**	**23,40,000**	**23,22,000**

Detailed Account No. 14A—PALACE—(2) Pensions to the Ruling Family.

1. Maharajakumar Kantirava Narasimha Raja Wodayar (Yuva Raj) ...	1,00,000	1,00,000	1,00,000	1,00,000
2. Maharajakumari Jayalakshmammanni Avaru	80,000	80,000	80,000	80,000
3. Maharajakumari Cheluvajammanni Avaru	80,000	80,000	80,000	80,000
4. Children of the late Maharajakumari Krishnajammanni Avaru—				
(*a*) Dese Arasinavaru	26,000	26,000	26,000	26,000
(*b*) Tripura Sundari Cheluvajammanni Avaru	18,000	...	18,000	...
(*c*) Kempa Nanjammanni Avaru ...	18,000	18,000	18,000	18,000
(*d*) Dyavajammanni Avaru ...	18,000	18,000	18,000	18,000
Total (2) Pensions to the Ruling Family ...	3,40,000	3,22,000	3,40,000	3,22,000

15—GENERAL ADMINISTRATION.

	Detailed Account No.	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
(1) Dewan to H. H. the Maharaja (4,000)	...	48,000	58,800	48,000	52,000
(2) Tour Charges	...	20,000	5,000	20,000	7,847
(3) State Councillors(2,000)(1,700—100—1,800)	...	44,400	40,600	42,000	42,862
(4) Legislative Council—Travelling allowance to non-official members ...		1,000	200	1,000	461
(5) Economic Conference ...	15A	1,22,000	1,09,000	1,46,000	42,322
(6) Civil Secretariats *	15B	2,63,300	2,43,000	2,49,900	2,32,497
(7) Staff and Household of His Highness the Maharaja	15C	1,13,000	1,11,600	1,08,400	1,02,993
(8) Comptroller's Office ...	15D	1,13,200	1,17,800	1,15,200	1,13,799
(9) State Huzur Treasury	15E	7,800	7,400	7,600	7,114
(10) Reception and Entertainment of Guests	15F	1,62,500	1,39,000	1,58,700	37,003
(11) Durbar Presents ...	15G	9,000	8,600	9,000	5,206
		9,04,200		9,05,800	
Lump addition by F. D. ...		(*a*) 10,000			
Add or Deduct—For rounding ...		*1,200*		200	
Total ...		**9,13,000**	**8,41,000**	**9,06,000**	**6,44,104**

‡ Includes also salary of the Private Secretary to the Dewan; Councillors' Establishments; Travelling Allowances of Councillors and their Establishments; and contingent charges of the offices of Dewan and Councillors.

(*a*) Towards half the working expenses of the Mysore Bank.

Detailed Account No. 15 A—General Administration—(5) Economic Conference.

	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
SUMMARY.				
A. General Conference	44,300	18,000	13,692	4,278
B. Committee for Industries and Commerce ...	29,100	62,200	75,000	17,561
C. Agricultural Committee	32,700	17,600	37,600	11,044
D. Education Committee	16,100	11,200	20,232	9,439
	1,22,200		1,46,524	
Deduct—For rounding ...	200		524	
Total (5) Economic Conference ...	1,22,000	1,09,000	1,46,000	42,322

	Numbers. 1912-1913	Numbers. 1913-1914	A—GENERAL CONFERENCE.							
			(*a*) *Headquarters.*							
			1 Secretary (800-100-1,000)	9,600						
Salaries.			2 Local Allowance (200) ..	2,400						
			Local Allowance to Provisional Secretary—				600		556	
					12,000		4,040	600		556
Establishment.			3 Establishment ...							
			Clerks ...		2,748		870	1,020		243
			Servants ...							
Allowances.			4 Travelling Allowance to Members of the Conference.	1,500		1,500	2,000		555	
			5 Travelling Allowance to officers.	700		...	...		...	
			6 Travelling Allowance to Establishment.	300		200	200		9	
					2,500		1,700	2,200		564
Supplies and Services.			7 Honoraria for translation ...	300		100	300		...	
			8 Printing charges ...	500		...	500		...	
			9 Charges for the maintenance of the Conference Library.	...		500	500		...	
					800		600	1,300		...
Contingencies.			10 Contingencies—							
			Rents, Rates and Taxes ...				2,010			
			Repairs to furniture ...				...			
			Tour charges ...				...			
			Postage and Telegram charges ...				...			
			Purchase of a Typewriter and duplicator.				400			
			Electric Lighting charges ...				144			
			Refreshment charges ...				600			
			Office Expenses ...				418			
					4,260		3,590	3,572		2,630
			Total (*a*) ...		22,308		10,800	8,692		3,993
			(*b*) *District Committees.*							
Establishment.			1 Establishment—							
			Clerks 8 (35) ...		3,360		2,250	3,360		...
Allowances.			2 Travelling allowance to members.	4,000		3,500	8,000		285	
			3 Travelling allowance to Establishment.	800		500	800		...	
					4,800		4,000	8,800		285
Contingencies.			4 Contingencies ...		3,840		950	3,840		...
			Total (*b*) ...		12,000		7,200	16,000		285
			Lump sum grant ...		10,000		...	..		
			Total (*a*) and (*b*) ...		44,308		18,000	24,692		4,278
			Deduct—Amount contributed by the Committees.							
			Add or Deduct—For rounding...		8			11,000		
			Total A. General Conference ...		44,300		18,000	13,692		4,278

Detailed Account No. 15 A—General Administration—(5) Economic Conference—*contd.*

		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Account 1911-1912.	
	B. COMMITTEE FOR INDUSTRIES AND COMMERCE.								
Salaries.	1 Secretary (300 + 100) ...	4,800		———	9,550	8,400		———	7,700
Establishment.	2 Establishment—								
	Clerks ...	2,076		2,000		1,896		1,159	
	Servants ...					650		167	
	3 Temporary Establishment ...								
		———	6,876	———	2,000	———	10,946	———	1,326
Allowances.	4 Travelling Allowance to members	500		500		1,000		...	
	5 Travelling Allowance to officers ...	400		800		800		394	
	6 Travelling Allowance to Establishments.	300		500		650		172	
		———	1,200	———	1,800	———	2,450	———	566
Supplies and Services	7 Printing charges ...	1,000		...		2,500		...	
	8 Experiments ...	5,000		10,000		7,000		476	
	9 Payment for expert opinions. ...	2,000		...		6,000		2,234	
	10 Library charges ...	700		...		160		...	
	11 Honoraria for translation ...	500		...		...		...	
	12 Preparation of bulletin ...	500		...		...			
	13 Industrial Depot ...	7,500		...		...			
	14 Contribution towards the expenses of the General Conference ...	...		...		1,500			
		———	17,200	———	10,000	———	17,160	———	2,710
Contingencies.	15 Contingencies—								
	Rents, Rates and Taxes ...	..				...			
	Purchase of furniture ...	500				500			
	Purchase of books and journals ...	2,000				1,000			
	Tour charges ...	...				...			
	Postage and Telegram charges ..	...				...			
	Office expenses ...	750				2,200			
	Stationery ...	500				867			
	Purchase of a Typewriter ...	..				500			
	Clothing to servants ...	100							
		———	3,850	———	5,050	———	5,067	———	5,259
	Special Establishment.								
	Superintendents and staff for 6 groups of Industries ...			5,160		30,000			
	Special Adviser to Govt. for Industries and Commerce ...			17,630					
	Contribution towards pension and leave allowances ...			2,560					
	Pay and allowance of an officer for Industrial survey ...			4,000		5,600			
	Clerical and menial establishment			1,320		497			
	Travelling allowance to officers ...			1,000		1,000			
	Travelling allowance to establishment ...			150		280			
	Printing charges			...		1,000			
	Contingencies			1,980		1,000			
		———		———	33,800	———	39,377	———	...
			29,126		..		———		———
	Add or Deduct—For rounding ...		26						
	Total B		29,100		62,200		75,000		17,561

Detailed Account No. 15 A—General Administration—(5) Economic Conference—*contd.*

	Numbers. 1912—1913.	Numbers. 1913—1914.		Budget Estimate, 1913-1914.		Budget Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			C. AGRICULTURAL COMMITTEE.								
Salaries.	1	1	1 Secretary (350+100) ...	———	5,400	———	4,170	———	4,200	———	2,700
Establishment.			2 Establishment— Clerks ...	2,652		1,850		2,100		1,181	
			Servants ...								
			3 Temporary Establishment ...	4,800		780		1,500		390	
				———	7,452	———	2,630	———	3,600	———	1,571
Allowances.			4 Travelling Allowance to Members ...	1,000		1,500		1,500		730	
			5 Travelling Allowance to officers ...	700		350		700		336	
			6 Travelling Allowance to Establishment ...	1,200		850		1,200		400	
				———	2,900	———	2,700	———	3,400	———	1,466
Supplies and Services.			7 Experiments ...	3,000		1,000		5,000		387	
			8 Payment for expert opinions ...	1,000		...		1,000		...	
			9 Honoraria for translation	500		100		1,000		...	
			10 Preparation of bulletins	500		...		1,000		...	
			11 Seeds and Implements..	1,500		1,000		2,000		1,042	
			12 Scholarships to sons of raiyats ...	5,000		3,500		5,500		925	
			13 Grant to Agricultural Associations and Co-operative Societies ...	2,000		500		2,000		795	
			14 Printing charges ...	1,000		500		1,500		...	
			15 Contribution towards the expenses of the General Conference.	...		...		5,000		...	
				———	14,500	———	6,600	———	24,000	———	3,149
Contingencies.			16 Contingencies—								
			Purchase of books and journals ..	1,000				1,000			
			Rents, Rates and Taxes ...	...				...			
			Purchase of Furniture ...	300				300			
			Repairs of Furniture ...	...				...			
			Clothing to servants ...	100				100			
			Tour charges ...	...				...			
			Postage and Telegram charges ..	...				...			
			Office expenses ...	500				500			
			Stationery ...	500				500			
				———	2,400	———	1,500	———	2,400	———	2,158
					32,652						
			Add—For rounding ...		48						
			Total C- ...	...	32,700	...	17,600	...	37,600	...	11,044

Detailed Account No. 15 A—General Administration—(5) Economic Conference—*concld.*

	Numbers 1912-1913	Numbers 1913-1914		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			D. EDUCATION COMMITTEE.								
			1 Secretary (500+100) ...	7,200							
			2 House-rent (50) ...	600							
Salaries.					7,800		7,300		6,600		5,649
											*400
Establishment.			3 Establishment ...								969
			Clerks ...	1,416		1,300		1,332			...
			Servants ...								
			4 Temporary Establishment.					...			
					1,416		1,300		1,332		969
Allowances.			5 Travelling Allowance to members ...	1,500		800		2,500		421	
			6 Travelling Allowance to officers ...	1,200		800		1,500		726	
			7 Travelling Allowance to Establishment ..	600		300		1,000		125	
					3,300		1,900		5,000		1,272
Supplies and Services.			8 Payment for expert opinions. ...	1,000		...		1,000			
			9 Printing charges ...	500		100		500			
			10 Honoraria for translation	200		...					
			11 Contribution towards the expenses of the General Conference ..	...		...		4,500			
					1,700		100		6,000		...
Contingencies.			12 Contingencies—								
			Purchase of books and journals	1,000				500			
			Rents, Rates and Taxes ...	...				...			
			Purchase of Furniture ...	200				200			
			Repairs to Furniture ...	...				...			
			Tour charges ...	...				...			
			Postage and Telegram charges.	..				...			
			Office Expenses ...	300				300			
			Stationery ...	300				300			
			Clothing to servants ...	100							
					1,900		600		1,300		1,149
					16,116						
			Deduct—For rounding ...		*16*						
			Total D ...		16,100		11,200		20,232		9,439
			E. District Committee ...								

* House rent

Detailed Account No. 15 B—General Administration—(6) Civil Secretariats.

	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
— SUMMARY.								
(*i*) General and Revenue Secretariat—*General Branch*	2,63,300		2,43,000		2,49,900		2,32,497	
(*ii*) General and Revenue Secretariat—*Military Branch*						...	...	
Total ...		2,63,300		2,43,000		2,49,900		2,32,497
Numbers. 1912-1913. / 1913-1914. — Details.								
(*i*) General and Revenue Secretariat—*General Branch.*								
Salaries.								
1 / 1 — 1. ecretary, General and Revenue Depts. (800-100-1,200) ...	14,400		16,800		14,400		9,316	
1 — 2. Deputy Secretary (700-50-800) ..	8,400		2,800					
3 / 3 — 3. Under Secretaries, Senior Assistant Commissioners, Schedule A,3 (500-50-600)	21,000		20,400		19,800		19,923	
1 — Personal Allowance (50) ...					600			
3 / 3 — 4. Assistant Secretaries—Assistant Commissioners, Schedule B (400), (300)	12,600		12,900		13,200		12,991	
Do A (350) ...								
1 / 1 — Personal Allowance (100)	1,200				1,200			
Probationary Asst. Commissioners					...		200	
1 / 1 — 5. Registrar (250) ...	3,000		3,300		3,000		2,743	
1 / 1 — 6. Private Secretary to the Dewan—(300) ...	3,600		3,800		3,000		3,100	
7. Local Allowance—Secrtary (150) ... Under-Secretaries 3 (50), Private Secretary to the Dewan (50), Assistant Secretaries 2 (50)...	5,400		6,100		3,600		3,988	
		69,600						
Deduct—Probable Savings...								
Carried over ...		69,600		66,100		58,800		52,261

Detailed Account No. 15 B—General Administration—(6) Civil Secretariats—*contd.*

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Establishments.			(i) Genl. & Rev. Sectt.—*contd.*								
			Brought forward ...		69,600		66,100		58,800		52,261
			8. Genl. & Rev. Sectt. Establishments.								
			Upper Division.								
			Superintendents—								
	2	2	1st grade (200-10-250)...	5,400				5,280			
	5	5	2nd grade (150-10-200)..	10,560				10,680			
	1	..	Personal allowance (50) ..	...				600			
	7	7	Assistant Superintendents (100-10-150) ...	11,520				12,360			
			Lower Division.								
			Clerks—								
	19	19	1st grade (70-6-100) ...	21,288				21,936			
	32	32	2nd grade (50-4-70) ...	26,304				26,256			
	69	72	3rd grade (30-4-50) ...	40,704				39,288			
			Personal allowance (2) ...	24				12			
	2	2	Hakim (15), Shroff (12-1-15)	360				360			
			Temporary Clerks—								
	1	1	2nd grade (50-4-70) ...					150*			
	1	1	3rd grade (30-4-50) ..	960				90*			
	1		Temporary Mahratta knowing clerk (25) for 6 months.					150			
						1,30,000				1,32,290	
			Servants—								
	16	16	Mutchis and Book-binders 2 (20), 2 (18), 3 (16), 3 (14), 3 (12), 3 (10) ...	2,784				2,784			
	4	4	Harikars (25), (18), 2 (15) ...	876				876			
	9	9	Daftarbands (15), 2 (14), 2 (12), 2 (10), 2 (8)	1,236				1,236			
	222	208	Orderlies—Jamadars (25), (20), 2 (18), Chobdars 3 (15), Dafadars (14), 3 (13), 3 (12), (10), Dalayets 5 (11), 13 (10), 21 (9), Peons 40 (8), 69 (7), Masalchis 2 (8), 6 (7), Lascars (10), 2 (9), 8 (8), (7), Sweepers (8), 8 (7), Scavengers (8), 7 (7), Bicycle Orderlies 4 (12), 2 (10), 2 (8) ...	21,168				22,332			
	1	1	Carpenter (12) ...	144				144			
			Supernumeraries.								
	3	2	Harikar (18), Dalayet (13)...	372				612			
			Carried over ...	1,43,700	69,600	1,30,000	66,100	1,45,146	58,800	1,32,290	52,261

* For three months.

Detailed Account No. 15 B—General Administration—(6) Civil Secretariats.—*concld.*

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			(i) Genl. & Rev. Sectt.—*concld.*								
			Brought forward ...	1,43,700	69,600	1,30,000	66,100	1,45,146	58,800	1,32,290	52,261
			Lump sum allowance to deserving servants ...	204		...		240		...	
	1	1	9. Revenue Probationer (100) ...	1,200		...		1,200		700	
			10. Government Stores Establishment—								
	4	4	Clerks (30-2-40), 2 (15-1-25), (10-1-20) ...	1,284		1,200		1,248		1,106	
			11. Councillors' Establishments—								
	2	2	Personal Assistants 2 (100-25-150) ...	3,600		3,600		3,600		2,910	
Establishments—contd			12. Tempy. Establishment—Establishment on Special duty with the Secretary to the Retrenchment Committee:—								
			Clerk (50) + allowance (10) Peons 2 (7) ...	888				768		...	
			13. Special Establishments—Establishment of Pradhana Siromani Mr. T. Ananda Rao, C.I.E.								
			Harikars, 2 (18) ...	432							
			Jamadars (18) ...								
			Dafadar (12) ...								
			Dalayets 3 (10), 3 (9) ...	1,044							
			Liveries and clothing of servants ...	155		1,600		...		977	
			Belts to Servants	87							
					1,52,594		1,36,400		1,52,202		1,37,983
			14. Travelling Allowance to officers ...	7,000		9,000		7,000		7,758	
Allowances.			15. Conveyance allowances to the Private Secretary to the Dewan (50) Do to Mr. T. Govinda Rao (50)	1,200		800		600		600	
			16. Travelling Allowance to Establishments ...	9,500		9,000		9,000		13,915	
					17,700		18,800		16,600		22,273
Contingencies.			17. Contingencies—								
			Purchase of Furniture ...	3,000				3,000			
			Repairs to Furniture ...	1,000				1,000			
			Purchase of Books ...	2,300				2,500			
			Rents, Rates and Taxes ...	1,000				1,000			
			Liveries and clothing of servants ...	2,450				2,470			
			Tour charges ...	3,500				3,500			
			Postage and Telegram charges ...	2,000				2,000			
			Office Expenses ...	3,300				3,000			
			Miscellaneous ...	2,200				2,000			
			Purchase of Bicycles and Typewriter	2,500				1,000			
			Hot and cold weather charges ...	150				150			
			Peons' Belts ...	...				905			
					23,400		21,700		22,325		19,980
					2,63,294				2,49,927		
			Deduct—For rounding ...		6				27		
			Total (i) General and Revenue Secretariat (*General Branch*) ...		2,63,300		2,43,000		2,49,900		2,52,497

Detailed Account No. 15. B—General Administration—(6) Civil Secretariats—*concld.*

	Numbers. 1912-1913.	Numbers. 1913-1914.	Details.	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Salaries.			(*ii*) *Military Branch.*—								
			1 Assistant Secretary								
			2 Contribution towards Pension and Leave Allowances... ...					...			600
Establishments	3		3 Establishment—								
			Clerks (30-4-50)					1,200			
			Servants—								
	3		Peons 3 (7) ...				210	252	1,452		1,513
Allowances.			4 Travelling Allowance to Officers					*300		92	
			5 Travelling Allowance to Establishment ...				10	500	800	29	121
Contingencies.			6 Contingencies—								
			Purchase of Furniture ...					30			
			Purchase of Books ...					30			
			Repairs to Furniture ...					10			
			Tour Charges					40			
			Cleaning Charges ...					15			
			Hot and Cold Weather Charges					...			
			Liveries and Clothing of Servants					122			
			Postage and Telegram Charges					20			
			Office Expenses					33			
									300		154
									2,552		2,388
			Deduct—The whole transferred to 27. Army, Page 172 ...				220				
							220		*2,552*		*2,388*
			Total (ii) General and Revenue Secretariat—*Military Branch* ...		...		...		....		...

* On account of travelling allowance of Mr. Donne as Secretary of the Mysore Races.

Detailed Account No. 15 C—General Administration—(7) Staff and Household of His Highness the Maharaja.

SUMMARY.	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
I Personal Staff ...	34,287		34,500		33,088		30,777	
II Private Secretary's Establishment ...	78,685		77,100		75,301		72,216	
	1,12,972				1,08,389			
Add—For rounding ...	28				11			
		1,13,000		1,11,600		1,08,400		1,02,993
Total ...								

Numbers. 1912-1913.	Numbers. 1913-1914.	DETAILS.							
		I Personal Staff.							
		(i) Aid-de-Camp to His Highness the Maharaja of Mysore ...	...		...		...		...
		Total (i) ...		...		...		...	
		(ii) Military Secretary to His Highness the Maharaja—							
		1 Military Secretary to His Highness (1,700)	...		5,200		20,400		20,400
1	1	2 Military Assistant to the Military Secretary (1,500) ...	18,000		13,500		...		210
1	1	3 Personal Assistant to H. H. the Yuvaraja (250)	3,000		2,250				
		4 Exchange Compensation Allowance ...	...		320		1,275		1,275
		5 Contribution towards Pension and Leave Allowance ...	5,275		3,830		5,250		5,250
		6 Exchange on Europe Family Remittance ...	..				...		8
		7 Establishments ...		26,275		25,100		26,925	27,143
5	5	Clerks (60),(50),(45),(35),(25)	2,580				2,580		
7	7	Servants— Mutchi (12) ...							
		Dafadar (12) ...	732				732		
		Peons 2 (8), 3 (7) ..		3,312		3,380		3,312	2,820
	8	Travelling Allowance to Officer ...	2,000		1,000		1,500		164
	9	Travelling Allowance to Establishment ...	1,000		1,000		1,000		524
				3,000		2,000		2,500	688
	10	Contingencies ...	...	1,700		4,020		351	126
		Deduct—Probable savings ...						...	
		Total (ii) Military Secretary to His Highness the Maharaja ...		34,287				33,088	
		Total I, Personal Staff ...		34,287		34,500		33,088	30,777

Salaries — *Establishments* — *Allowances.* — *Contingencies.*

Detailed Account No. 15 C—General Administration—(7) Staff and Household of His Highness the Maharaja—II. Private Secretary's Establishment.

	Numbers. 1912-1913.	Numbers. 1913-1914.	Details.	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			II—Private Secretary's Establishment—								
	1	1	1 Private Secretary (2,500-100-3,000) ...	34,800		34,000		33,600		32,600	
	1	1	2 Huzur Secretary (800-100-1,200) ...	14,400		13,700		13,200		12,500	
Salaries.	1	1	3 Assistant Secretary Assistant Commissioner Schedule B, 4th class (350) ...	4,200		3,600		3,600		3,600	
			4 Special officer on duty with H. H. the Yuvaraja (100-10-140) ...	...		530		1,680		1,680	
			5 Exchange Compensation Allowance ...	1,667		1,670		1,667		1,667	
			6 Contribution towards Pension and Leave Allowances ..	7,500		7,500		7,500		7,500	
			7 Exchange on Europe Family Remittance ..								
			8 Local allowance to Assistant Private Secretary (200)	2,400		2,200		...		...	
Establishments.			9 Establishment—		64,967		63,200		61,247		59,547
	6	6	Manager (105-10-125), Sheristadar 75 Accountant (30-4-50), Clerks (25-4-45), 2 (20-4-40).	4,092				3,480			
			Local allowance (30), (25), 2 (15), 2 (10) ...	1,260				1,260			
	5	5	Servants— Private Secretary's Servants—Dafadar (11), Peons 4 (10) ...	612				648			
	4	4	Huzur Secretary's Servants—								
	4	4	Dafadar (12), Peons 3 (8)	432				432			
			Assistant Secretary's Servants—Dafadar (10), Peons (8), (7), (6) ...	372				384			
					6,768		6,400		6,204		5,878
Allowances.			10 Staff Allowance to Huzur Secretary (200)	2,400		2,400		2,400		2,400	
			11 Staff allowance to Assistant Secretary (100) ...	1,200		1,200		1,200		1,200	
			12 Travelling Allowance to Officers ...	2,500		2,500		2,500		1,886	
			13 Travelling Allowance to Establishments ...	500		1000		1,400		1,085	
Contingencies.			14 Contingencies—		6,600		7,100		7,500		6,571
			Liveries and Clothing to servants ...	350					350		220
					350		400				
			Total II—Private Secretary..		78,685		77,100		75,301		72,216

Detailed Account No. 15 D—General Administration—(8) Comptroller's Office.

	Numbers. 1912—1913.	Numbers. 1913-1914.		Budget Estimate, 1913—1914.		Revised Estimate, 1912—1913.		Budget Estimate, 1912—1913.		Accounts, 1911—1912.	
Salaries.	1	1	1 Comptroller (1,700) ...	20,400		19,750		19,800		20,989	
			Assistant to Comptroller (200 + A. 50) ...					...		3,000	
	3	3	2 Assistant Comptrollers, Assistant Commissioner, Schedule B, 2 (400) (350) ...	13,800		23,600		12,000		21,415	
	2		Personal allowance 2 (50)					1,200			
	1	1	Assistant Commissioner, Schedule A (300) ...	3,600				3,600			
			3 Exchange Compensation Allowance ..					....		...	
			4 Contribution towards Pension and Leave Allowances ...	1,500		1,500		1,500		1,425	
					39,300		44,850		38,100		46,829
			5 Establishments—								
Establishments	4	4	Examiners (150—10—200), 3 (100—10—150).	7,200		57,500		7,320		55,571	
	10	10	Assistant Examiners (70—5—100) ..	10,920				10,860			
			Accountants—								
	19	19	1st Grade (50—3—65)	13,572				14,136			
	23	23	2nd Grade (30—3—45)	11,916				11,772			
	17	17	3rd Grade (25) ...	5,100				5,100			
	14	14	4th Grade (20) ...	3,360				3,360			
	1		Supernumerary (20) ...	...				240			
	11	11	Apprentices (15) ...	1,980				1,980			
	1		Supernumerary (15) ...					180			
			Allowance to Outside Auditors 2 (10)	240				240			
				54,288				55,188			
			Deduct—Pay of Accountants (45), (25), debitable to Muzrai Funds ..	*840*				*840*			
	40	40	Servants—Mutchi and Book-binders 2 (18), Daftarbands (11), (10), Jamadar (14), Dafadar (12), Dalayets (10), 3 (8), Peons 14 (7), 14 (6) Sweeper (6), Scavenger (6) ...	53,448				54,348			
				3,732				3,732			
			Carried over ..	57,180	39,300	57,500	44,850	58,080	38,100	55,571	46,829

Detailed Account No. 15 D—General Administration—(8) Comptroller's Office—*concld.*

	Numbers. 1912—1913.	Numbers. 1913—1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			Brought forward ...	57,180	39,300	57,500	44,850	58,080	38,100	55,571	46,829
Establishments—contd.			6 Temporary Establishments—								
	1	1	Special Auditor, Civil Courts (100—10—150)	1,800				1,800			
	2	2	Accountants (20) ...	480				480			
	1	1	Peon (6) ..	72				72			
			Lump sum Grant ...	2,000		5,200		2,000		4,158	
					61,532		62,700		62,432		59,729
Allowances.			7 Travelling Allowance to Officers ..	3,200		3,200		3,200		1,422	
			8 Travelling Allowance to Office Establishments ...	3,000		4,000		3,000		3,447	
			9 Travelling Allowance to Special Auditor, Civil Courts ...	600		250		600		505	
					6,800		7,450		6,800		5,374
Contingencies.			10 Contingencies—								
			Binding Vouchers ...	250				250			
			Purchase of Furniture ...	200				200			
			Purchase of Books and Periodicals	418				172			
			Repairs to Furniture ..	100				100			
			Liveries and Clothing of Servants	354				324			
			Tour charges	470				500			
			Hot and Cold Weather charges ..	100				100			
			Postage and Telegram charges...	200				200			
			Office Expenses	408*				408*			
					2,500		2,800		2,254		1,867
					1,10,132				1,09,586		
			Lump addition by F. D ...		3,110(*b*)				(*a*) 5,600		
			Add or Deduct—For rounding ...		*42*				14		
			Total (8) Comptroller's Office ...		1,13,200		1,17,800		1,15,200		1,13,799
			Public Works and Railway Accounts Branch [for details see P. W. Budget]		33,000				34,000		
			Deduct— Amount transferred to P. W. Budget		*33,000* ...				*34,000* ...		

* Includes Rs 108 on account of contingent grant for Plague Establishments.

(*a*) For books on accounts and kindred subjects 600
For revision of establishment 5,000
5,600

(*b*) For purchase of books and a duplicator. 1,610
For training a graduate in a Aurial work 1,500
3,110

Detailed Account No. 15 E—General Administration—(9) State Huzur Treasury.

	Numbers. 1912—1913.	Numbers. 1913—1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Salaries.	1	1	1 Assistant Comptroller in charge (250) ...	3,000	3,000	3,000	3 000	3,000	3,000	——	2,860
Establishments.			2 Establishments—								
	4	4	Treasurer (70—10—100) Accountant and Record-keeper (20), Head Shroff (30—1—35), Shroff (15), ...	2,040				2,040			
	1	1	Supernumerary accountant (30). ...	360				360			
	1	1	Pallegar Gumasta (12-1-15).	168				156			
			Servants—								
	9	9	Mutchi (9), Gollars (10-1-12), (8-1-10), (8), (7), Dafadar (10), Peons (8), (7) (6) ...	924				924			
				——	3,492	——	3,480	——	3,480	——	3,413
Allowances.			3 Travelling Allowance .	300				300		206	
				——	300	——	200	——	300	——	206
Supplies and Services.			4 Wages of Temporary Shroffs employed under Art. 664, C. A. C.	400							
				——	400	——	320	——	250	——	235
Contingencies.			5. Contingencies—								
			Purchase of Furniture ...	100				100			
			Purchase of Books ..	10				10			
			Repairs to Furniture ...	60				60			
			Cleaning charges	12				12			
			Postage and Telegram charges ...	80				80			
			Office Expenses	350				350			
				——	612	——	400	——	612	——	400
					7,804				7,642		
			Deduct—For rounding ...		4				42		
					——		——		——		——
			Total (9) State Huzur Treasury...		7,800		7,400		7,600		7,114

Detailed Account No. 15 F—General Administration—(10) Reception and Entertainment of Guests.

SUMMARY.	Budget Estimate, 1913—1914.		Revised Estimate, 1912—1913.		Budget Estimate, 1912—1913.		Accounts, 1911—1912.	
I Guests' Houses—								
A. Under the General Secretary ...	8,818		6,500		8,372		9,900	
B. Under the Military Secretary ...	26,656		21,000		25,178		16,101	
		35,474		27,500		33,550		26,001
II Carriages and Motor Cars for Guests—								
A. Under the General Secretary ...	13,240		12,500		15,208		2,322	
B. Under the Military Secretary ...	29,678		25,000		28,478		30,726	
		42,918		37,500		43,686		33,048
III Catering and Miscellaneous—								
A. Under the General Secretary ..	30,000		23,000		30,000		—4,358	
B. Under the Military Secretary ...	53,000		51,000		51,500		—17,688	
		83,000		74,000		81,500		—22,046
		1,61,392				1,58,736		
Lump addition by F. D.		1,140						
Add or Deduct—For rounding ...		*32*				*36*		
Total ..		1,62,500		1,39,000		1,58,700		37,003

	Numbers. 1912—1913.	Numbers. 1913—1914.	Details.	Budget Estimate, 1913—1914.		Revised Estimate, 1912—1913.		Budget Estimate, 1912—1913.		Accounts, 1911—1912.	
			I GUESTS' HOUSES.								
			A Under the General Secretary.								
			(*a*) Indian guests' quarters, Bangalore—								
			1 Establishment ...								
Establishments	9	9	Caretaker (20) Cooks 2 (15) Peons (9), (8), (7) Gardeners (9), (8) Sweepers (4) ...					1,080			
			Personal Allowance (3)		1,176		1,150		1,080		1,265
			2 Travelling Allowances ...					120			
Allowances.					120		125		120		...
			3 Improvements to buildings ...	250				...		...	
Supplies and Services.			4 Purchase and repair of furniture	250				25		...	
			5 Purchase of vessels, crockery, etc.	250				100		84	
			6 Purchase of Garden tools ...	25				25		...	
Contingencies.			7 Contingencies—		775		100		150		84
			Water tax	240				240			
			Electric Lighting	250				250			
			Clothing to Servants ...	70				70			
			Miscellaneous	100				100		...	
			Cost of additional lights and fans	100				200		...	
					760		425		860		243
			Total (*a*) ...		2,831		1,800		2,210		1,592
			Deduct.—Amount to be borne by the P. W. D. out of its usual grant of repairs.		*250*						
			Carried over ...		2,581		1,800		2,210		1,592

Detailed Account No. 15F—General Administration—(10) Reception and Entertainment of Guests.—I Guests' Houses.—*contd.*

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			Brought forward ...		2,581		1,800		2,210		1,592
			(*b*) Hindu Guests' Quarters, Mysore—								
	9	9	1 Establishment— Watchman(5) ... Scavenger ($\frac{1}{2}$) ... Kamatis 3 (5) ... Cook (15)§ ... Peons (8) 2 (7) ...		690		630		690		472
Allowances.			2 Travelling Allowances ..		60		...		60		...
Supplies and Services.			3 Improvements to Buildings ...	250				..		...	
			4 Purchase and repairs of furniture ...	150				150		2,952	
			5 Purchase of Vessels, Crockery, etc. ...	100				100		217	
			6 Purchase of Garden Tools ...	25				25			
Contingencies.			7 Contingencies—		525		270		275		3,169
			Water Tax ...	240				240			
			Electric Lighting ...	...				300			
			Lighting charges ...	250				250			
			Clothing to servants ...	59				59			
			Miscellaneous ...	200				200			
					749		500		1,049		745
			Total (*b*) ...		2,024		1,400		2,074		4,386
			Deduct.—Amount to be borne by P. W. D. out of its usual grant for repairs.		*250*						
					1,774						
			(*c*) Sir Sheshadri Iyer's Bungalow at Mysore—								
Establishment.			1 Establishment ... Malis 2 (7)		168		168	168	168		168
Supplies and services.			2 Improvements to Buildings ...	250				...		..	
			3 Purchase and repair of furniture ...	100				...			
			4 Purchase of Garden tools ...	25				25		...	
Contingencies.			5 Contingencies—		375		...		25		...
			Water Tax ...	240				240			
			Electric Lighting ...	150				150			
			Miscellaneous ...	...				...			
					390		332		390		118
			Total (*c*) ...		933		500		583		286
			Deduct.—Amount to be borne by P. W. D. out of its usual grant for repairs.		*250*						
					683						
			(*d*) Padmalaya—								
Establishment.											
Supplies and services.			1 Improvements to Buildings ...	150				...	...	...	...
			2 Purchase and repair of furniture	300				...		...	
			3 Purchase of Garden tools ...	25				...		...	
Contingencies.			4 Contingencies—		475				...		...
			Cost of Electric Lighting ..	...							
			Lighting charges ...	150				150			
			Water tax ...	50				150			
					200			50			
			Total (*d*) ...		675		200		350		378
			Deduct.—Amount to be borne by P. W. D. out of its usual grant for repairs.		*150*				350		378
					525						
			Carried over ...		5,563		3,900		5,217		6,642

§ Drawn in the General and Revenue Secretariat.

Detailed Account No. 15 F—General Administration—(10)—Reception and Entertainment of Guests.—I Guests' Houses.—*contd.*

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			A.—Under the General Secretary—*contd.*								
			Brought forward ...		5,563		3,900		5,217		6,642
			(*e*) Lake View, Mysore—								
			1 Establishment—								
Establishment.	3	3	Dalayets (7—8), (7) Lascar (6—7) ..	264				264			
	2	2	Kamatis 2 (5) ...	120				120			
					384		384		384		384
Allowances.			2 Travelling Allowances .	...	...		...		...		...
			3 Improvements to Buildings ...	...				...		748	
Supplies and Services.			4 Purchase and repair of furniture...	100				100		96	
			5 Purchase of Garden Tools ...	25				25		...	
					125		100		125		844
Contingencies.			6 Contingencies— Cart hire for Water Cart ...	240				240			
			Electric Lighting	275				275			
			Clothing to servants	29				29			
			Cost of additional lights and fittings ...	100				...			
					644		516		544		491
			Total (*e*) ...		1,153		1,000		1,053		1,719
	Numbers. 1912—1913.	Numbers. 1913—1914.									
			Under the Deputy Commissioners—								
			(*f*) Minor Bungalows—								
Establishments.			1 Establishment—								
			Chamundi Hill.								
	1	1	Sweeper (6) ..	72				72			
			Nanjangud.								
	3	3	Dafadar (9), Sweepers 2 (6) ...	252				252			
			Devaroydrug.								
	5	5	Parpattegar (5), Meti (7), Waterman (5), Toti (6), Peon (5) ..	336				336			
					660		660		660		656
Supplies and Services.			2 Improvements to buildings ...					...			
			3 Purchase and repair of furniture ..					..			
									...		...
Contingencies.			4 Contingencies					..			...
			Total (*f*)		660		660	...	660		656
			Carried over ..		7,376		5,560	..	6,930		9,017

Detailed Account No. 15 F—General Administration—(10) Reception and Entertainment of Guests—Guests' Houses—*contd.*

Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
		Brought forward ...		7,376		5,560		6,930		9,017
		(*g*) *Bhavani House.*								
3	3	1 Establishment—								
		Gardeners (12—1—15), (10), Sweeper (4) ...		348		348		348		342
Supplies and Services		2 Improvements to buildings ...					..		...	
		3 Purchase and repair of furniture ..	50				50		...	
		4 Purchase of Garden Tools ...	25				25		...	
				75		40		75		...
Contingencies.		5 Contingencies—								
		Rents, rates and taxes ...	1,000				1,000			
		Clothing to servants ...	19				19			
		Miscellaneous	...				...			
				1,019		552		1,019		541
		Total (*g*) ...		1,442		940		1,442		883
		Total I—A Guests' Houses (under General Secretary)		8,818		6,500		8,372		9,900
Numbers. 1912-1913.	Numbers. 1913-1914.	*B.—Under the Military Secretary.*								
	4	(*a*) White House, Mysore— Care-taker (8), Gardener (7), Scavenger (6), Kamati (5).	312	312						
	2	(*b*) Wellington Lodge, Mysore— Care taker (9) Kamati (5).	168	168						1,070
						1,100				
										1,070
		Carried over ...		480		1,100		...		1,070

Detailed Account No. 15F—General Administration—(10) Reception and Entertainment of Guests—I Guests' Houses—*contd.*

	Numbers. 1912-1913.	Numbers. 1913-1914.	1 Guests' Houses.	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
			Brought forward ...	480	1,100	...	1,070
			(*c*) Goverment Houses, Mysore—				
			1 Establishment.				
Establishments			*Supervision.*				
			Allowance to Gordon Park Overseer for supervising Government Houses (15) ...	180		180	
	3	3	Supdt. (100+70), Clerks 2 (45+10), (40+10) ...	3,960		3,960	
	13	13	*Indoor Establishment.* Butler (25+5P.A.) Cook (18), Waiters (20+3 P.A.), (10), Meti (10), Masalchi (10), 2nd Metis 2 (9), House-peon (7), Scavenger (5+1 P.A.) Waterman (5), Waterwoman (4), Peon (5)...	1,752		1,752	
	14	14	*Outdoor Establishment.* Gardeners (8+1 P.A.), (7+1 P.A.,) Jamadar (16+4 P.A.), Peons 2 (7), Lascar 3 (8), Tindal (10), Cartman (6) Kamatis 4 (5) ...	1,332		1,332	
				7,224	7,000	7,224	4,875
Allowances. Supplies and Services.			2 Travelling Allowances	3,000	5,000	5,000 (*b*)	2,087
			3 Improvements to Buildings ...	1,000	...	1,000	1,064
			4 Purchase and Repairs of furniture ...	3,500	1,000	1,500	1,090
			5 Purchase of vessels, crockery, etc. ...	1,000	200	1,000	2
			6 Purchase of Garden Tools ...	250	...	320	...
			7 Contingencies—	5,750	1,200	3,820	
			Electric Lighting ...	1,100		1,100	2,156
			Miscellaneous ...	...		...	1,645
				1,100	1.700	1,100	1,645
			Total (*c*) ...	17,074	16,000	17,144	10,763
			(*d*) Government House, Yelwal—				
			1Establishment				
	7	4	Mali (7), Kamatis 2 (5), Scavenger (2) ...	228	470	468	465
			Total (*d*) ...				
			(*e*) Military Secretary's Quarters Mysore—				
		5	Care-taker (10), Gardener (6), cartmen (6), Kamati (5), Scavenger (6)	396			
			Total (*e*) ...	396			
			Carried over ...	18,178	16,470	17,612	1,2298

(*b*) On account of Travelling Allowance to the men of the Transport Corps proceeding in connection with the reception and entertainment of Guests.

Detailed Account No. 15 F—General Administration—(10) Reception and Entertainment of Guests—I. Guests' Houses.—*concld.*

Numbers. 1912—1913.	Numbers. 1913—1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
		Brought forward		18,178		16,470		17,612		12,298
		(*f*) Daria Daulat Bagh, Seringapatam—								
2	2	1 Establishment. Meti (10), Sweeper (5)		180		170		168		168
		2 Improvements to Buildings ...						....		
		3. Contingencies						...		
		Total (*f*) ...		180		170		168		168
		(*g*) Government Houses, Ootacamund—								
		(*i*) *General Supervision Charges*								
1	1	Sub-Asst. Engineer (50) ..	600				600			
		Hill Allowance (50) ...	600				600			
				1,200		1,300		1,200		619
		(*ii*) *Government Houses.*								
		(*A*) *Awdri House.*								
4	4	1 Establishment. Care-taker (15—1—18) Gardeners (12) (10), Sweeper (4) ...		528		530	528	528	528	528
		2. Travelling allowances ...								
		3. Improvement to Buildings ...	...		...		...			
		4. Purchase and repair of furniture	400		800		1,500		895	
		5. Purchase of Garden Tools ...	...	400	...	800	...	1,500		895
		6. Contingencies								
		Rents, Rates and Taxes ...					1,100			
		Clothing to servants ...		1,134		570	34	1,134		300
		(*B*) *Glenview House.*								
		Gardeners								
		Sweeper ...						...		
		Total (*g*)		3,262		3,200		4,362		2,342
		(*h*) Supplies and services								
		1. Purchase of Tents	5,000				5,000		1,257	
		2. Repair of Tents ...							36	
		3. Secret Service Pension ...	36				36			
				5,036		1,160		5,036		1,293
		Deduct—Probable Savings ...						2,000		
		Total (*h*) ...		5,036		1,160		3,036		1,293
		Total I B Guests' Houses ... (under the Military Secretary) ..		26,656		21,000		25,178		16,101

Allowances. Supplies and Services.

Contingencies.

DETAILED ACCOUNT No. 15 F—GENERAL ADMINISTRATION (10)—Reception and Entertainment of Guests—II Carriages and Motor Cars for Guests—*contd.*

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget, Estimate, 1912-1913.		Accounts, 1911-1912.	
			II Carriages and Motor Cars for Guests.								
			A. Under the General Secretary.								
			Motor Car Establishment.								
Allowances. Supplies and services.	7	9	Temporary ... 1 Establishment— Chauffeurs (40-2-50), 3 (30-2-40), Apprentice Chauffeurs (20 to 25), Cleaners 4 (7-1-12). Allowance to Assistant Store-keeper, Executive Engineer's Office (10).		2,652		2,050	2,052	2,052		1,835
			2 Travelling allowance...		448		450		456		487
			3 Maintenance charges...	7,090				7,150		...	
			4 Repairs and Renewals of Motor Cars ...	2,550				2,550		...	
			5 Conveyance of cars by rail	500	10,140		10,000	500	10,200	...	...
			Charges on account of motor cars under the control of the Palace.								
			Allowance to Palace Chauffeur (50) ...					600			
	1		Clerk (6) ...					72			
	4		Cleaners 4 (7) ...					336			
	1		Fitter (15) ...					180			
								1,188			
			Maintenance charges ...					1,312			
									2,500		
									15,208		
			Deduct—Probable Savings						...		
			Total II A, Carriages and Motor Cars for Guests (*Under the General Secretary*)		13,240		12,500		15,208		2,322

Detailed Account No. 15F—General Administration (10) Reception and Entertainment of Guests—II Carriages and Motor Cars for Guests—*concld.*

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			II. Carriages and Motor Cars for Guests— B. Under the Military Secretary—								
Establishments	1	1	1 Superintendent, Government Stables (120)	1,440				2,040		1,926	
			For charge of carts workshops of the Imperial Service Transport Corps (50).								
			House rent Allowance (30)	360				360			
			Deduct— Amount debitable to 27 Army (8) Imperial Service Transport Corps page 185.					*600*			
					1,800		1,800		1,800		1,926
			2 Establishment of Government Stables and Carriages ...								
	4	4	Accountant (25) Clerks (20), 2 (15) ...	900				900			
	47	77	Temporary—Coachmen 4 (12), 9 (11), 11 (10), (6)9 Syces 2 (9),32 (8), 2 (7), Clean boys (10),2 (8), Chuckler 12) (10) Gram boilers 2 (8), Gram cleaners 2 (4), Farriers (15) (12) ...	8,376				4,968			
	2	2	Allowance to Veterinarians 2 (8) ...	192				192			
	3	3	Jamadars (25), 2 (20)	780				... 780			
	31	1	Temporary—Salustree (12) ...	144				3,552			
			3 Establishment for Renewal of carriages.		10,392		9,600		10,392		9,561
			Temporary—								
	8	8	Supervisor (30), Accountant (30), Fitter (30), Smith (25), Painter (20), Carpenter (15), Hammerman (8), Bellows boy ($3\frac{1}{2}$) ...	1,938				1,938			
			Lump sum for extra hands in busy season..	960				960			
					2,898		2,500		2,898		2,280
Allowances.			4 Travelling Allowances ...						1,200		1,029
					1,200		1,200				
Supplies and Services.			5 Purchase of Horses ...					...		529	
			6 Maintenance of Government Stables— Up-keep and line gear of 8 Horses at Rs. 22 each, per mensem*	1,788		2,400		1,788		3,071	
			7 Conveyance of Horses and Vehicles with Kit ...	3,500		2,000		3,500		3,637	
			8 Materials for Renewal of Carriages, Harness, etc. ...	5,400		5,000		5,400		6,119	
					10,688		9,400		10,688		13,356
Contingencies.			9 Contingencies— Liveries and Clothing of servants	1,500			500	1,500		2,574	
			10 Bonus to servants ...	1,200							
					2,700				1,500		2,574
			Total II B, Carriage and Motor Cars for Guests (under the Military Secretary) ...		29,678		25,000		28,478		30,726

* Less Rs. 324 on account of the pay of 2 Fariers provided under 2 establishment of Govt. Stables and Carriages.

Detailed Account No. 15 F—General administration—(10) Reception and Entertainment of Guests.

	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
III Catering and Miscellaneous—								
A. Under the General Secretary.								
(*a*) Entertainment of Indian Guests	18,000		18,000		18,000		—6,090	
(*b*) Reception of Important Personages	12,000		5,000		12,000		1,732	
Total III A, Catering and Miscellaneous (*Under the General Secretary*) ..		30,000		23,000		30,000		—4,358
III Catering and Miscellaneous —								
B. Under the Military Secretary.								
(*a*) Entertainment of Guests, Europeans ...	50,000		50,000		50,000		—18,442	
(*b*) Entertainment of Guests-Shikari Charges—								
Presents to Shikars and Beaters 1,000								
Cart and Cooly hire 1,500			1,000				754	
Office Expenses & Miscellaneous 500	3,000				1,500			
Total III B, Catering & Miscellaneous. (*Under the Military Secretary*)		53,000		51,000		51,500		—17,688

Detailed Account No. 15 G —General Administration—(11) Durbar Presents.

	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
1 Cost of Jewels of the Gandabherunda order	9,000		7,100		9,000		3,724	
2. Other Durbar presents ...			1,500				1,482	
Total (11) Durbar Presents ...		9,000		8,600		9,000		5,206

16A—LAW AND JUSTICE—COURTS OF LAW.

	Detailed Account No.	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1 13	Accounts, 1911-1912.
(1) Chief Court	16Aa	1,12,700	1,06,900	1,02,800	1,10,184
(2) Law Officers	16Ab	14,400	16,200	14,300	13,534
(3) Civil and Sessions Courts ..	16Ac	75,100	76,900	71,300	62,810
(4) Assistant Sessions and Sub-Judges' Courts ...	16Ad	33,400	32,600	31,000	30,069
(5) Munsiffs' Courts	16Ae	1,05,200	95,300	93,000	92,724
(6) Process Serving Establishment	16Af	65,900	63,300	65,600	61,736
(7) Courts of District and Bench Magistrates Assistant Commissioners, Amildars and Deputy Amildars ...	16Ag	3,86,300	20,900	21,700	19,521
(8) City Magistrates' Courts ...	16Ah	13,500	14,000	12,900	14,143
(9) Kolar Gold Fields Assistant Commissioner and 1st Class Magistrate's Court ...	16A	...	...	...	..
(10) Refunds	16Aj	13,000	12,900	15,000	11,140
		8,19,500	4,39,000	4,27,600	4,15,861
Share of Land Revenue Charges ...	16Ak		3,43,000	3,49,000	3,55,825
Lump addition by F. D. ...				*1,158	
Deduct—For rounding ...		*500*		*758*	
Total ...		**8,19,000**	**7,82,000**	**7,77,000**	**7,71,686**

* For articles of furniture for the use of the several Courts in the Mysore Division ... 858
For books for the Subordinate Courts 300
Total ... 1,158

Detailed Account No. 16 Aa—Law and Justice—Courts of Law—(1) Chief Court.

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Salaries.	1	1	1 Chief Judge (2,000) ...	24,000		23,700		30,000		37,905	
	2	2	2 Puisne Judges (1,500) (1,500 + 500.)	42,000		41,700		36,000		36,919	
	1	1	3 Registrar—Senior Assistant Commissioner (600) ...	7,200		7,200		7,200		7,200	
	1	1	4 Deputy Registrar (200 to 400)	3,600		3,200		3,000		898	
			Probationer ...					...		685	
			5 Contribution towards Pension and Leave Allowances ...	5,750		5,100		...		1,200	
			6 Exchange on Europe Family Remittances.							30	
					82,550		80,900		76,200		84,837
Establishments			7 Establishments—								
	31	31	Clerks (100-4-120), 3 (80-4-100), 7 (50-4-70), 8 (35-3-50), 8 (25-2-35), 4 (20-1-25).	18,672				18,492			
	46	46	Head Mutchi and Bookbinder (17), Mutchis (14), (12) Jamadar (17), Dafadar (14), (13), 2 (12), (10), Daftarband (10), Peons 5 (9), 6 (8), 8 (7), 15 (7), Lascar (8), Scavenger and Sweeper (7) ...	4,800				4,632			
					23,472		22,200		23,124		22,148
Allowances.			8 Travelling Allowance to Officers	2,000		800		800		597	
			9 Travelling Allowance to Establishments ...	1,000		500		200		63	
					3,000		1,300		1,000		660
Supplies and services.			10 Batta to witnesses	...				...			
			11 Remuneration to copyists and examiners ...	...				...	...	101	
					...						101
Contingencies.			12 Contingencies—								
			Purchase of Furniture ...	200				200			
			Purchase of Books ...	*2,000				800			
			Repairs to Furniture ...	80				80			
			Cleaning charges ...	...				...			
			Postage and Telegram charges	200				200			
			Hot and Cold weather charges	80				80			
			Liveries and Clothing to servants.	420				420			
			Tour charges ...	100				100			
			Office expenses ...	620				620			
					3,700		2,500		2,500		2,438
					1 12,722				1,02,824		
			Deduct—For rounding ...		22				24		
			Total (1) Chief Court ...		1,12,700		1,06,900		1,02,800		1,10,184

* Includes special provision of Rs. 1,200 on account of purchasing "Digest of Chief Court Reports."

Detailed Account No. 16 Ab—Law and Justice—Courts of Law—(2) Law Officers

SUMMARY.	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
(i) Chief Court Law Officers	6,600		5,700		6,500		5,988	
(ii) Mofussil Establishments	7,800		10,500		7,800		7,546	
Deduct—For rounding ...								
Total ...		14,400		16,200		14,300		13,534

	Numbers. 1912-1913.	Numbers. 1913-1914.	Details.	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			(i) *Chief Court Law Officers.*								
Salaries.	1	1	1 Government Advocate (350)								
Establishments	2	2	2 Establishment—Head Clerk (30-1-35), Clerk (20) ...		4,200		4,200		4,200		4,200
	3	3	Peons 2 (7), (6) ..	660 240				660 240			
					900		900		900		904
Allowances.			3 Travelling Allowance ...	300				200		266	
					300		200		200		266
			4 Fees to Advocates in Civil Cases	500				500		50	
			5 Do in Criminal Cases	300		220		300		121	
Supplies and Services.			6 Law Charges ..	200				200		250	
					1,000		220		1,000		421
Contingencies.			7 Contingencies of Govt. Advocate								
			Purchase of Furniture ...	...				..			
			Repairs to Furniture ..	10				10			
			Purchase of Books ..	100				90			
			Cleaning charges ..	12				12			
			Postage and Telegram charges	10				10			
			Purchase of Plain Paper and Stamps	20				20			
			Office Expenses	48				58			
					200		180		200		197
			Total (i) Chief Court Law Officers...		6,600		5,700		6,500		5,988

	Numbers. 1912-1913.	Numbers. 1913-1914.	*Vide* Appendix E.	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			(ii) *Mofussil Establishments.*								
Salaries.	3	3	1 Public Prosecutors 3 (150) ...		5,400		5,400		5,400		5,366
Allowances.			2 Travelling Allowance ...		1,000		1,000		1,000		714
Supplies and Services.			3 Fees in Government Cases ...	1,200		4,000		1,200		1,422	
			4 Purchase of Plain Paper and Stamps in Civil and Criml. Cases	200		100		200		44	
					1,400		4,100		1,400		1,466
			Total (ii) Mofussil Establishments...		7,800	...	10,500		7,800		7,546

Detailed Account No. 16Ac—Law and Justice—Courts of Law—(3) Civil and Sessions Courts.

Vide Appendix E.

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Salaries.			1 Civil and Sessions Judges—								
	1	1	1st Class (1,200) ...	14,400				14,400			
	1	1	2nd Class (1,000) ...	12,000		38,700		12,000		32,487	
	1	1	3rd Class(700 to 800)	9,600				8,400			
			2 Exchange on Europe Family Remittance ...	750				750		20	
					36,750		38,700		35,550		32,507
			3 Establishments—								
	3	3	Sheristadars and Nazirs 3 (100) ...	3,600				3,600			
	3	3	Head Munshis and Interpreters 3 (70)	2,520				2,520			
Establishments.	15	15	Munshis and Translators 3 (50), 3 (40), 3 (25), 3 (20) Assistant Nazirs 3 (35) ..	6,120				6,120			
	3	3	Head Clerks (50 + P. A. 5), 2 (50) ...	1,860		20,000		1,860		17,340	
	6	6	Clerks 3 (30), 3 (20)...	1,800				1,800			
	3	3	Apprentices 3 (10) ...	360				360			
	30	30	Servants—Mutchis 3 (12), 3 (8) Dafadars 3 (10), Peons 6 (7), 6 (6), Lascars 3 (7), Masalchis 3 (5), Sweepers 3 (5) ...	2,628				2,628			
	1	1	4 Probationer (75) ...	900		900		900			
			5 Central Records—								
	11	11	Permanent— Head Record-keepers 3 (50), Assistant Record-keepers 3 (25), 5 (15)	3,600		7,300		3,600		6,048	
	5	5	Daftarbands 5 (10)	600				600			
	12		Temporary—(*b*) Assistant Record-keepers (20), 9 (15), Daftarbands 2 (10).	...				1,750*			
			Deduct—Probable Savings ...	...							
					23,988		28,200		25,738		23,388
Allowances.			6 Travelling Allowance to Officers	2,800		2,800		2,800		1,807	
			7 Travelling Allowance to Establishments	2,250		2,250		2,250		1,347	
					5,050		5,050		5,050		3,154
Supplies and Services.			8 Batta to Prosecutors and Witnesses	3,000		3,000		3,000		1,664	
			9 Law Charges	150		150		150		356	
			10 Remuneration to copyists and examiners ...	...		...		..		...	
Contingencies.					3,150		3,150		3,150		2,020
			11 Contingencies—								
			Tour charges ...	150				150			
			Purchase of Furniture ...	200				200			
			Repairs to Furniture ...	75				75			
			Purchase of Books ..	350				350			
			Liveries and Clothing to servants...	250				250			
			Hot and Cold Weather Charges ..	150				150			
			Post and Telegram Charges ...	300				300			
			Office Expenses ...	325				325			
			Purchase of typewriter ...	350							
					2,150		1,800		1,800		1,741
			Lump provision for the additional Sessions Court, Mysore ...		71,088 4,000				71,288		
			Add or *Deduct*—For rounding ...		12				12		
			Total (3) Civil and Sessions Courts		75,100		76,900		71,300		62,810

(*b*) For five years from 1-4-1908.

* For ten months.

Detailed Account No. 16Ad—Law and Justice—Courts of Law—(4) Assistant Sessions and Sub-Judges' Courts. *Vide* Appendix E.

	Numbers. 1912–1913.	Numbers. 1913–1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Salaries.			1 Sub-Judges—								
	3	3	Assistant Commissioners, Schedule B, (600) 2 (500) ...	19,200		19,000		16,800		16,800	
			2 Exchange on Europe Family Ramittance .								
					19,200		19,000		16,800		16,800
			3 Establishment—								
Establishments			*Sub-Judges' Courts.*								
	3	3	Sheristadars 3 (60) ...	2,160				2,160			
	28	28	Head Munshis 3 (40), Deputy Munshis 3 (30). Munshis 6 (25), 13 (20), 3 (15) ..	7,980				7,980			
	3	3	Apprentices 3 (10) ...	360				360			
	15	15	Servants—Mutchis 3 (10), Dafadars 3 (8), Peons 3 (6), Mashalchis 3 (5), Sweepers 3 (5) ..	1,224				1,224			
					11,724		11,600		11,724		11,725
Allowances.			4 Travelling Allowance to Officers	250		100		250		...	
			5 Travelling Allowance to Establishments ...	100		100		100		117	
					350		200		350		117
Supplies and Services.			6 Law charges ..	...		...		...		...	
			7 Batta to Prosecutors and Witnesses	1,000		1,000		1,000		636	
			8 Remuneration to copyists and examiners ...	...		...		...		...	
					1,000		1,000		1,000		636
Contingencies.			9 Contingencies—								
			Rents, Rates and Taxes ...	360				360			
			Purchase of Furniture ...	250				250			
			Repairs to Furniture ...	50				50			
			Purchase of Books ...	100				100			
			Liveries and Clothing to Servants	50				50			
			Hot and Cold Weather Charges ...	40				40			
			Postage and Telegram Charges ...	50				50			
			Office Expenses ...	200				200			
					1,100		800		1,100		791
					33,374				30,974		
			Add —For rounding ...		26				26		
			Total (4) Assistant Sessions and Sub-Judges' Courts ..		33,400		32,600		31,000		30,069

Detailed Account No. 16Ae—Law and Justice—Courts of Law—(5) Munsiffs' Courts.

Vide Appendix E.

	Numbers. 1912—1913.	Numbers. 1913—1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			1 Munsiffs 200—$\frac{50}{3}$—400—								
Salaries.	2	1	1st Class (400) ...	4,800				8,400			
	3	3	2nd Class (350) ...	12,600				10,800			
	5	5	3rd Class (300) ...	18,000		55,000		15,000		50,913	
	7	5	4th Class (250) ...	15,000				16,200			
		2	5th Class (200) ...	4,800							
		2	Probationers (150) ...	3,600				1,800			
				58,800				52,200			
			Deduct—Probable Savings	..				...			
				58,800							
			2 Local Allowance— To Munsiff, Kolar Gold Fields (75) ...	900		600		600		544	
					59,700		55,600		52,800		51,457
Establishments.	17	17	3 Establishments— Head Munshis 4 (40), 10 (35), 3 (30) ...	7,200				7,140			
	116	118	Munshis and Clerks 17 (25), 33 (20), 14 (17½), 54 (15) ...	25,680				25,230			
	17	17	Court Nazirs 2 (25), 15 (20) ...	4,200				4,200			
	17	17	Apprentices 17 (10) ...	2,040				2,040			
			Servants—								
	68	68	Dafadars (9), 3 (8), 13 (7), Peons 4 (7), 13 (6), Gollars 17 (6), Mashalchis or sweepers 17 (5) ...	5,004		44,000		5,004		43,872	
	5	5	Temporary Establishment— Clerk (20), Dafadar (7), Dalayat (6), Gollar (6), Farash (5)	528				528			
			4 Local Allowance, Kolar Gold Fields—								
			Munshis, etc., (3), 8 (2), (1) ...	240		500		528		533	
			Servants (2) 3 (1) ...					84			
			Deduct—Probable savings ..	60							
					44,952		44,500		44,754		44,405
			5 Travelling Allowance to Officers	500		100		300		311	
			6 Travelling Allowance to Establishments	400		600		400		576	
Allowances.					900		700		700		887
			7 Remuneration to copyists and examiners.		...		...		...		...
			8 Contingencies—								
			Rents, Rates and Taxes ...	1,800				1,800			
Contingencies			Purchase of Furniture ...	1,000				800			
			Repairs to Furniture ..	200				200			
			Purchase of Books ...	1,200				1,200			
			Postage and Telegram charges	100				100			
			Office Expenses	500				500			
			Liveries and Clothing to servants...	100				100			
			Hot and Cold weather charges ..	100	5,000		4,500	100	4,800 (*a*)		4,582
					1,10,552				1,03,054		
			Add—For rounding ...		48				46		
			Lump addition by F. D. ...		(*b*) 4,000						
			Deduct—Kolar Gold Fields Munsiff's Court, transferred to 10—Charges against Mining Revenue, page 50.		1,14,600		1,05,500		1,03,100		1,01,331
					9,400		*10,000*		*10,100*		*8,607*
			Total (5) Munsiffs' Courts ...		1,05,200		95,300		93,000		92,724

* Munsiff (300+75), Munshis (35) (25) 2 (20), 2 (17½) (15) Court Nazir (20) Apprentice (10) Servants (7), 2 (6), (5), Local allowance (3), 8 (2), (1) Servants (2) 3 (1) Travelling allowance to officer 33 Travelling allowance to establishment 30 Contingencies 1,940=9,431.

(*a*) Includes Rs. 50 for contingencies of temporary Munsiff's Court at Chikballapur.

(*b*) For the new Munsiff Court at Dodballapur.

Detailed Account No. 16 Af - Law and Justice—Courts of Law—(6) Process Serving Establishments, *vide* Appendix E.

	Numbers. 1912—1913.	Numbers. 1913—1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			1 Establishment—								
Establishments.	7	7	Nazirs, 1st class (25-1-30)	2,376				5,093			
	10	10	Nazirs, 2nd class (20-1-25)	2,784		64,000				62,375	
	135	135	Amins 40 (16), 95 (14).	23,640				23,640			
	401	401	Peons 99 (8), 302 (7) ..	34,872				34,872			
	1	1	Personal Allowance (15)	180				180			
			2 Local allowance—								
			Kolar Gold Fields Nazir(10) Amins (5) 2 (2) Peons 2 (2), 6 (1)	348		330		384		333	
			Temporary Establishments—Lump sum	2,000				2,000			
	7	9	Amins 3 (14) Peon 6 (7)	1,008(*c*)				756 (*c*)			
			Deduct—Probable savings.		67,208		64,330		66,925		62,708
Contingencies.			3 Office Expenses and Miscellaneous ...		600		870		600		834
					67,808				67,525		
			Deduct—For rounding ...		8				25		
			Deduct—Kolar Gold Fields Process Serving Establishment transferred to 10—Charges against Mining Revenue, page 50 ..		67,800		65,200		67,500		63,542
					1,900		*1,900*		*1,900*		*1,806*
			Total (6) Process Serving Establishments ...		65,900		63,300		65,600		61,736

Detailed Account No. 16 Ag—Law and Justice—Courts of Law—(7) Courts of District and Bench Magistrates. Assistant Commissioners, Amildars and Deputy Amildars

			Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Services.	1	⅜ths of salaries of Deputy Commissioners transferred from Land Revenue (P. 26)	36,600							
	2	½ of salaries of Assistant Commissioners transferred from Land Revenue (P. 27)	70,560							
	3	½ of salaries of Amildars and Deputy Amildars transferred from Land Revenue (P. 30) ...	81,480							
				188,640		...		...		...
	Numbers. 1912—1913	Numbers. 1913—1914								
			4 District Magistrate's Establishment—							
Establishments.	35	35	Head Munshis 8 (50—5—70) ...							
			Munshis 3 (30), 8 (25), Record-keepers 8 (30), Magisterial Clerks under District Treasury Officers 8 (25) ...	15,300						
	24	24	Servants—Peons 16 (6), Daftarbands 8 (6) ...	1,728		17,800		17,988		17,131
			5 Bench Magistrates' Courts Establishment—							
	2	2	clerks 2(25) ...	600						
		4	Servants—Peons(9), 3, (7)	360						
			6 ½ of the cost of Assistant Commissioner's Establishment transferred from Land Revenue (P. 28)	17,904						
			7 ¼ of the cost of Taluk Cutcherries Establishments transferred from Land Revenue (P. 31) ...	103,120						
					139,012		17,800		17,988		17,131
			Carried over ...		3,27,652		17,800		17,988		17,131

Detailed Account No. 16 Ag—Law and Justice—Courts of Law—(7) Courts of District and Bench Magistrates, Assistant Commissioners, Amildars and Deputy Amildars—*concld.*

		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
	Brought forward ...	———	3,27,652	———	17,800	———	17,988	———	17,131
Allowances.	8 $\frac{3}{8}$ths of Travelling allowance of Deputy Commissioners transferred from Land Revenue P. (28)	4,050							
	9 $\frac{1}{2}$ of Travelling allowance of Assistant Commissioners transferred from Land Revenue (P. 28)	15,986							
	10 $\frac{1}{2}$ of Travelling allowance of Amildars, Deputy Amfldars and their establishment transferred from Land Revenue (P. 31)	17,040							
	11 Travelling allowance of the District Magistrates' Courts establishment	1,000							
	12 Conveyance allowance to the chairmen of the Bench Magistrate's Courts 2 (30) ..	720		1,700		2,120		1,046	
		———	38,796	———	1,700	———	2,120	———	1,046
Supplies and Services.	13 Batta to Prosecutors and witnesses	1,500		1,000		1,100		1,047	
	14 Remuneration to copyists and examiners	...		...		...		...	
	15 *Post-mortem* examination charges	50		...		20			
	16 Law charges	50		100		50		4	
	17 Miscellaneous—								
	Conveyance of corpses and wounded persons ..	250		...		100		133	
	Conveyance of Property in Criminal Cases ...								
	Reward for apprehension of Offenders								
	Charges for Deserters ...								
		———	1,850	———	1,100	———	1,270	———	1,184
	18 Contingencies—								
	Contingencies of District and Bench Magistrates ...	120		300		200		160	
	$\frac{1}{2}$ of contingent charges transferred from General establishment under Land Revenue (P. 29) ...	12,700							
	$\frac{1}{2}$ of contingent charges transferred from Taluk establishment (P. 31) ...	5,160							
		———	17,980	———	300	———	300	———	160
			3,86,278				21,678		
	Add—For rounding...		22				22		
	Total (7) Courts of District and Bench Magistrates, etc. ...		3,86,300		20,900		21,700		19,521

Detailed Account No. 16 Ah—Law and Justice—Courts of Law—(8) City Magistrates' Courts.

Vide Appendix E.

	Numbers. 1912—1913.	Numbers. 1913—1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Salaries.	2	2	1 City Magistrates—Assistant Commissioner (450), (300) ...	9,000		9,500		8,400		9,572	
			2 Exchange on Europe Family Remittance ..	..		...		...		...	
			Deduct—Probable savings	...		...		...		...	
			3 Establishment—		9,000		9,500		8,400		9,572
Establishments.	2	2	Head Munshis 2 (50) ...	1,200				1,200			
	7	7	Munshis and Clerks, 2 (35), 2 (25), (20), (15-1-20), (15).	2,100				2,100			
	8	8	Servants—Dafadars 2 (8), Peons 2 (7), Lascars 2 (7), Mashalchis 2 (6)	672				672			
					3,972		4,000		3,972		4,012
Allowances.			4 Travelling Allowance...	100		100		100		104	
					100		100		100		104
			5 Remuneration to copyists and examiners		...		...		...		...
Contingencies.			6 Office Expenses and Miscellaneous ...	400		400					
					400		400		400		455
					13,472				12,872		
			Add—For rounding		28				28		
			Total (8) City Magistrates' Courts ...		13,500		14,000		12,900		14,143

Detailed Account No. 16Ai—Law and Justice—Courts of Law—(9) Kolar Gold Mines Assistant Commissioner and 1st Class Magistrate's Court.

	Numbers. 1912—1913.	Numbers. 1913—1914.		Budget Estimate 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
	1	1	1 Assistant Commissioner and 1st Class Magistrate, *sub pro tem* Senior Assistant Commissioner (600) ...	7,200		8,000		7,200		6,709	
			2 Local Allowance (150) ...	1,800		1,800		3,600		2,785	
			3 Exchange Compensation Allowance ...					...			
			4 Contribution towards Pension and Leave Allowances ..					..		..	
			5 Exchange on Europe Family Remittance ...	.....				... 200		194	
			Carried over ...		9,000		9,800		11,000		9,688

Detailed Account No. 16Ai.—Law and Justice—Courts of Law—(9) Kolar Gold Mines Assistant Commissioner and 1st Class Magistrate's Court.

	Numbers. 1912—1913.	Numbers. 1913—1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			Brought forward ...		9,000		9,800		11,000		9,688
Establishments.			6 Establishment—								
	1	1	Head Munshi (40) ..	480				480			
	1	1	English Head Clerk and Interpreter (35) ...	420				420			
	1	1	Deputy Munshi (30) ...	360				360			
						2,600				2,450	
	1	1	Nazir (25) ...	300				300			
	2	2	Munshis 2 (15) ...	360				360			
	5	5	Servants—Dafadar (10), Peons 3 (8), Sweeper (8)	504				504			
			7 Local Allowance (10), (4) (3), 3 (2), 5 (1) ...	336		330		336		338	
					2 760		2,930		2,760		2,788
Allowances.			8 Travelling Allowance to officers..	150		100		150			
			9 Travelling Allowance to establishment ...	100		100		100		173	
					250		200		250		173
Supplies and Services.			10 Batta to witnesses	150		150		150		118	
			11 Remuneration to copyists and examiners ..	...		...		...		...	
Contingencies.			12 Gratuitous relief to vagrants	50		50		50		19	
					200		200		200		137
			13 Contingencies—								
			Purchase of Furniture ...	30				30			
			Repairs to Furniture ..	20				20			
			Purchase of Books ...	50				50			
			Cleaning charges ...	...				...			
			Postage and Telegram charges ..	100				50			
			Office expenses ...	150				100			
					350		270		250		334
					12,560				14,460		
			Add—For rounding ...		40				40		
					12,600		13,400		14,500		13,120
			Deduct the whole transferred to 10—Charges against Mining Revenue, page 50		*12,600*		*13,400*		*14,500*		*13,120*
			Total (9) Kolar Gold Mines Assistant Commissioner, etc. ...		...		..		...		...

Detailed Account No. 16Aj—Law and Justice—Courts of Law—(10) Refunds.

	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
1 Judicial Refunds ..	13,000		12,900		15,000		5	
2 Magisterial Refunds ...							11,135	
Total (10) Refunds ..		13,000		12,900		15,000		11,140

Detailed Account No. 16Ak—Law and Justice—Courts of Law—(11) Share of Land Revenue Charges

(i) *General Establishments*—	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Three-eighths of Salaries of Deputy Commissioners ...			34,800		35,775		37,154	
One-half of Salaries of Assistant Commissioners ...			52,000		60,260		59,354	
One-half of Establishments of Assistant Commissioners ...			18,020		17,830		18,262	
Three-eighths of Travelling Allowances to Deputy Commissioners...			4,200		3,975		3,825	
One-half of Travelling Allowances to Assistant Commissioners and their Establishments ...			14,800		15,710		15,770	
One-half of Contingencies ...			12,180		12,000		12,123	
				1,36,000		1,45,550		1,46,488
(ii) *Taluk Establishments*—								
One-half of Salaries of Amildars and Deputy Amildars ...			85,000		81,530		86,729	
One-fourth of Taluk Cutcherries' Establishments ...			1,01,400		1,02,540		1,00,515	
One-half of Travelling Allowances to Amildars, Deputy Amildars and Taluk Cutcherries' Establishments			15,500		15,020		16,885	
One-half of Contingencies ..			5,100		5,160		5,208	
				2,07,000		2,04,250		2,09,337
						3,49,800		
Deduct—For rounding ...						*800*		
Total (ii) Share of Land Revenue Charges ..				3,43,000		3,49,000		3,55,825

16B—LAW AND JUSTICE—JAILS.

	Detailed Account No.	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
(1) Jails ...	16Ba	1,14,600	97,900	1,14,400	1,00,351
(2) Jail Manufactures ..	16Bb	36,100	2,100	36,200	11,270
(3) Refunds ...	...			...	
		1,50,700		1,50,600	
Add—For rounding ...		300		400	
Total ...		**1,51,000**	**1,10,000**	**1,51,000**	**1,11,621**

Detailed Account No. 16Ba—Law and Justice—Jails—(1) Jails.

SUMMARY.	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912	
(i) Superintendence	2,616		2,470		2,486		2,526	
(ii) Establishment ...	45,476		44,100		47,168		43,934	
(iii) Dietary charges	55,000		40,500		53,500		44 239	
(iv) Hospital charges	700		700		650		567	
(v) Clothing and bedding of prisoners ...	3,200		3,200		3,200		2,762	
(vi) Sanitation charges and miscellaneous services and supplies	4,350		3,550		4,000		4,040	
(vii) Charges for moving Prisoners ...	2,200		2,300		2,400		1,739	
(viii) Travelling Allowances	460		450		460		429	
(ix) Contingent charges	300		530		300		115	
(x) Petty Construction and Repairs ..	250		100		250		..	
		1,14,552		97,900		1,14,414		
Add or *Deduct*—For rounding ..		48				*14*		
Total ...		1,14,600		97,900		1,14,400		1,00,351

* Charges for Conservancy is included under contingencies.

Detailed Account No. 16Ba—Law and Justice—Jails—(1) Jails.

Vide Appendix E.

	Numbers. 1912-1913.	Numbers. 1913-1914.	Details.	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			(i) Superintendence.								
Establishments			1 Establishment of the Inspector-General of Prisons—								
	1	1	Manager (80) ...	960				960			
	3	3	Clerks (40), (30), (25) ..	1,140				1,140			
	3	3	Servants-Dafadar (10), Peons (7), (6) ...	276				276			
					2,376		2,360		2,376		2,417
Allowances.			2 Travelling Allowance ..	60		10		60		...	
					60		10		60		...
Contingencies.			3 Office Contingencies—								
			Rents, Rates and Taxes	...							
			Purchase of Furniture ...	50							
			Purchase of Books ...	20							
			Repairs to Furniture ...	20							
			Liveries and Clothing of Servants ...	33							
			Hot and Cold Weather Charges ...	3							
			Cleaning charges ..	12							
			Postage and Telegram charges ...	12							
			Office Expenses ...	30							
					180		100		(a) 50		109
			Total (i) Superintendence		2,616		2,470		2,486		2,526
			(ii) Establishments—								
			(a) Superintendent, Jailors Deputy and Assistant Jailors.								
Salaries.	1	1	1 Superintendent— (600)	7,200				10,800		8,559	
	1	1	Allowance to Surgeon for General Charges (100)	1,200				1,200			
Establishments			2 Jailors, Deputy and Assistant Jailors.		8,400		8,300		12,000		8,559
	1	1	Chief Jailor (125)	1,500				1,920			
	1	1	Jailor (175 + P.A. 25) .	2,400				1,320			
	1	1	Deputy Jailor (100-4-120)	1,440				1,440			
	1	1	Deputy Jailor (50-2½-70)	660		8,000		690			
	1	1	Assistant Jailors (50-5-55)	600				660		7,609	
	1	1	Assistant Jailors (40-5-50)	540				540			
	1	1	Assistant Jailors (30-35)	360				420			
	2	2	Assistant Jailors (30), (20)	600				600			
					8,100		8,000		7,590		7,609
			Total (a) Superintendents, etc ...	...	16,500		16,300		19,590		16,168
			Carried over ...	...	16,500		16,300		19,590		16,168

(a) Details not furnished

Detailed Account No. 16Ba—Law and Justice—Jails—(1) Jails—*contd.*

Vide Appendix E.

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			Brought forward ...		16,500		16,300		19,590		16,168
			(*b*) Medical Establishment.								
Jails.	2	2	1 Allowance to Surgeon for Medical Charge ...	1,200		760		...		1,200	
			2 Sub-Asst. Surgeons, 2 (60) ...	1,440		1,440		1,440		1,573	
			Charge Allowance ...	170		170		170			
					2,810		2,370		1,610		2 773
			Total (*b*) Medical Establishment ...		2,810		2,370		1,610		2,773
			(*c*) Warder Establishment.								
			1 Permanent Warders.								
Jails.	2	2	Chief Warders (45), (20-25)	840				840			
	1	1	Deputy Chief Warder (25)	300				300			
	1	1	Assistant Warder (25)	300				300			
			Head Warders—								
	3	3	1st Grade (20), 2(15) ...	600				600		12,974	
	4	4	2nd Grade 4 (12) ..	576		13,000		576			
	5	5	3rd Grade 5 (10) ..	600				600			
			Warders—								
	33	33	1st Grade 33 (9) ..	3,564				3,564			
	66	66	2nd Grade 66 (8) ..	6,336				6,336			
			2 Temporary Warders—								
	41	41	Bangalore Central Jail (10), 30 (7), Mysore Jail, 10 (7)	3,480							
			Warders for guarding convicts at work at the Lal Bagh and Cubbon Park.	210		3,200		3,480		3,086	
			3 Warders for Lock-ups—								
Lock-ups.	1	1	Chief Warder (35) ...	420				420			
			Local Allowance (3) ...	36				36			
	1	1	Dafadar (16) ...	192				192			
			Local Allowance (2) ...	24				24			
	6	6	Dafadar 6 (12) ...	864				864		5,663	
			Charge Allowance 6 (4)	288				288			
	9	9	Warders or peons 4 (10), 5 (9) ...	1,020		5,900		1,020			
			Local Allowance 9 (1) ..	108				108			
	34	34	Warders or peons 16 (8), 18 (7) ...	3,048				3,048			
			Lump addition by F. D.		22,806		22,100		22,596		21,723
			Total (*c*) Warder Establishment		22,806		22,100		22,596		21,723
			(*d*) Clerical, Mechanical and Educational Establishment.								
Jails.	2	2	1 Munshis (20), (15) ...	420		420		420		420	
			2 Work Instructors— Permanent—								
Jail Manufactures.	3	3	Weaving Maistry (30+P.A.5), Blacksmith (20-1-30), Iron-smith (12) ...	876		960		864		1,312	
			Allowance to Iron-smith for Carpentry work (8)	96				96			
			3 Temporary— †								
	8	8	Carpet maistries (15-2-20) (8), Carpenter maistry (2-0-130), Tailor maistry (17) Cumbly maistry (12), Rattan maistry (10), Bill collectors 2 (2) ...	1,092		1,080		1,116		662	
					2,484		2,460		2,496		2,394
			Total (*d*) Clerical, etc., Establishment ...		2,484		2,460		2,496		2,394
			Carried over ...		44,600		43,230		46,292		43,058

† Drawn on contingent bills.

Detailed Account No. 16Ba —Law and Justice—Jails—(1) Jails—*contd.*

Vide Appendix E.

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			Brought forward ...		44,600		43,230		4 €292		43,058
Jails.			(*e*) Menial and other Establishments.								
	2	2	1. Orderlies to the Superintendent, Bangalore Central Jail (9), (7)...	192				192		732	
Lock-ups.	2	2	Matrons (30), (15) ...	540				540			
	2	2	2. Totis (7), (5) ...	144				144		144	
					876		870		876		876
			Total (*e*) Menial and other establishments ...		876		870		876		876
			Total (ii) Establishments ...		45,476		44,100		47,168		43,934
			(iii) Dietary charges.								
Jails.			1. Rations (Prisoners) ...	36,000		26,000		36,000		28,852	
			2. Miscellaneous dietary charges ...	500		250		250		76	
			3. Garden and agriculture expenses.	500		250		250		183	
Lock-ups.			4. Rations	18,000		14,000		17,000		12,812	
			5. Miscellaneous dietary charges ...							2,316	
					55,000		40,500		53,500		44,239
			Total (iii) Dietary charges ...		55,000		40,500		53,500		44,239
			(iv) Hospital charges.								
Jails.			1. Sick diets and extras for patients.	600		600		600		471	
			2. Medicines and Hospital equipments							17	
Lock-ups.			3. Sick diets and extras for patients.	100		100		50		79	
					700		700		650		567
			Total (iv) Hospital charges ...		700		700		650		567
			(v) Clothing and bedding of Prisoners.								
			1. Jails	2,200		2,200		2,200		2,230	
			2. Lock-ups	1,000		1,000		1,000		532	
					3,200		3,200		3,200		2,762
			Total (v) Clothing and Bedding of Prisoners		3,200		3,200		3,200		2,762
			(vi) Sanitation charges and Miscellaneous services and supplies.								
Jails.			1. Conservancy washing and pumping	2,750		2,300		2,700		126	
			2. Lighting and Diciplinary charges...							3,112	
			3. Uniforms and equipment of Warders	1,500		1,200		1,200		787	
			4. Rewards for recapture and service	50		...		50		10	
			5. Execution charges	50		50		50		5	
					4,350		3,550		4,000		4,040
			Total (vi) Sanitation charges, etc....		4,350		3,550		4,000		4,040

Detailed Account No. 16Ba—Law and Justice—Jails—(1) Jails—*concld.*

	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
(vii) Charges for Moving Prisoners.								
Transfer Charges—								
1 Jails	1,000		700		1,200		637	
2 Lock-ups	1,200		1,600		1,200		1,102	
		2,200		2,300		2,400		1,739
Total (vii) Charges for moving prisoners ...		2,200		2,300		2,400		1,739
(viii) Travelling Allowances.								
1 Jails	100		90		100		64	
2 Lock-ups :—								
Conveyance Allowance to the Surgeon in charge of the Shimoga District Lock-up (30).	360		360		360		365	
		460		450		460		429
Total (viii) Travelling Allowances.		460		450		460		429
(ix) Contingent Charges.								
1 Rents, Rates and Taxes ..	...		...		...			
2 Purchase of Furniture ...	100		400		100			
3 Purchase of Books ...	30		10		30			
4 Postage and Telegram charges.	20		20		20			
5 Office Expenses ...	150		100		150			
		300		530		300		115
Total (ix) Contingent charges ...		300		530		300		115
(x) Petty Construction and Repairs.								
1 Jails	...		...		...			
2 Lock-ups	250		100		250			
		250		100		250		...
Total (x) Petty Construction and Repairs		250		100		250		...

Detailed Account No. 16Bb—Law and Justice—Jails—(2) Jail Manufactures.

		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Supplies & Services	1 Plants and Tools	150		300		250		198	
	2 Purchase of Raw Materials ..	11,700		11,800		11,700		11,064	
			11,850		12,100		11,950		11,262
Contingencies.	3 Postage and Telegram Charges ..		25				25		8
			11,875				11,975		
	Lump addition by F. D. .		24,262‡				24,262‡		
	Add or Deduct—For rounding ...		*37*				*37*		
	Total (2) Jail Manufactures		36,100		12,100		36,200		11,270

* Included in Rs. 3,488 under contingencies. † Drawn on Contingent Bills.

17—POLICE.

	Detailed Account No.	Budget Estimate, 1913-1914.	Revised Estimat , 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
(1) Superintendence (Headquarters) ...	17A	40,900	49,200	38,800	61,530
(2) Town Police, Bangalore and Mysore	17B	78,700	73,900	75,400	73,624
(3) District Police	17C	8,13,400	7,73,300	7,88,500	7,65,581
(4) Kolar Gold Fields Police ...	17D	...	...	...	...
(5) Special Police—Detective Police, Kolar Gold Fields ...	17E	15,000	13,000	13,000	12,235
(6) Railway Police	17F	9,900	10,600	9,900	10,615
(7) Refunds	...	100	...	100	...
			9,20,000	9,25,700	9,23,585
Share of Land Revenue Charges ...	17G		26,000	26,500	27,319
				9,52,200	
Add or Deduct—For rounding ...				*200*	
Total ...		**9,58,000**	**9,46,000**	**9,52,000**	**9,50,904**

‡ For Khaki Weaving Industry ... 17,062
For manufacturing Weights and Measures ... 7,200

Detailed Account No. 17A—Police—(1) Superintendence (Headquarters).

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Salaries.	1	1	1. Inspector-General (1,400)	16,800		21,300		16,800		34,866	
	1	1	2. Office Assistant to the Inspector-General Assistant Commissioner, Schedule B. (300) ..	3,600		3,000		3,000		3,000	
			3. Exchange Compensation Allowance ..	...		...		..		123	
			4. Contribution towards Pension and Leave Allowances ...	...		...		...		...	
			5. Exchange on Europe Family Remittance.	...		...		...		...	
					20,400		24,300		19,800		37,989
Establishments			6. Establishment—								
	1	1	Manager (100-10-150)..	1,800				1,800			
	1	1	Head Clerk (60-5-80) ...	960				900			
	10	10	Clerks (55), (45), (40), (35), (30), (25), (20), (17½), 2 (15) ...	3,570				3,570			
	17	17	Servants—Mutchi (10), Dafadar (10), Peons 4 (8), 6 (7), Sweeper (6), Lascars, 2 (7), Constables 2 (7) ..	1,536				1,536			
			7. Criminal Investigation Department charges—		7,866		7,900		7,806		8,225
			(i) Special Allowance to the Assistant to the Inspector-General of Police (75) ..	900		700		600		600	
			(ii) Temporary Establishment— Inspectors 2 (40) 960 Jamadars (20) ... 240 Constables 4 (7) ... 336	1,536				2,424		6,112	
			Allowances to the above establishment— Inspectors 2 (50) ...1,200 Jamadars 1 (20) ... 240 Constables 4 (5) ... 240	1,680		4,900		2,640			
			(iii) Special allowance to the Inspector in charge of Finger Print Bureau (20) ...	240		240		240		240	
			(iv) Travelling Allowance ...	2,000		2,000		...		1,766	
			(v) Contingencies ...	96		60		96		59	
					6,452		7,900		6,000		8,777
Allowances.											
			8. Travelling Allowance to Officers.	2,700		3,800		2,000		1,882	
			9. Travelling Allowance to Establishments ...	700		700		500		698	
					3,400		4,500		2,500		2,580
Supplies and Services.			10. Police Gazette		800		800		800		608
Contingencies.			11. Contingencies—								
			Rents, Rates and Taxes ...	960				960			
			Purchase of Furniture ...	30				30			
			Purchase of Books ...	114				25			
			Repairs to Furniture ..	20				20			
			Liveries and Clothing of Servants	161				161			
			Tour Charges ...	350				350			
			Postage and Telegram Charges.	100				100			
			Office Expenses	265	2,000			265			
							3,800		1,911		3,351
					40,918				38,817		
			Deduct—For rounding ..		*18*				*17*		
			Total (1) Superintendence ...		40,900		49,200		38,800		61,530

Detailed Account No. 17 B—Police—(2) Town Police, Bangalore and Mysore.

Vide Appendix E.

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Salaries. Police Force.		1	1 Assistant Superintendent of Police (250) ...	3,000		2,300					
			2 Executive Force—		3,000		2,300				
	2	2	Chief Inspectors 2 (175-5-200) ..	4,500				4,500			
	5	5	Inspectors 2 (80), (50), 2 (40) ...	3,480				3,480			
	15	15	Head Constables 4 (25) 11 (20) ...	3,840				3,840			
			Station Charge Allowances 2 (8), 13 (5) ...	972				972		69,564	
	73	73	Sergeants 6 (16), 21 (14), 22 (12), 24 (10) ...	10,728		68,000		10,728			
			Station Charge Allowances 6 (5) ...	360				360			
	553	553	Constables 128 (9), 234 (8), 191 (7) ...	52,332				52,332			
			Basavangudi Station. (*a*)								
	1	1	Sergeant (16)								
	8	8	Constable 4 (8), 4 (7)	912				864			
	1	1	Sankarapura out post (*a*)								
			Sergeant (12)								
	6	6	Constables (9), 2 (8), 3 (7)	696				696			
			3 Police supplied to Private Persons ...	...		...		...			
				77,820				77,772			
			Deduct—Probable Savings	*6,000*				*6,000*			
					71,820		68,000		71,772		69,564
Allowances.			4 Travelling Allowance ...	1,000		1,000		700		1,169	
			5 Horse Allowance—								
			Inspectors 4 (20)	960		800		960		922	
					1,960		1,800		1,660		2,091
Supplies and Services.			6 Secret Service	200		150		200		1 1	
			7 Rewards for Good Service ...	150		50		150		...	
			8 Equipment and Clothing ...	..		...		...		...	
			9 Electric lights in the Bangalore City Police Stations ..	....		..		...		343	
					350		200		350		354
Contingencies.			10 Contingencies—								
			Rents, Rates and Taxes ...	396				516			
			Purchase of Furniture ...	100				100			
			Repairs to Furniture ...	20				20			
			Tour Charges	20				20			
			Cleaning Charges	42				42			
			Postage and Telegram Charges ..	12				12			
			Office Expenses	1,010*				890	*		
					1,600		1,600		1,600		1,615
					78,730				75,382		
			Add or deduct—For rounding ...		*30*				18		
			Total (2) Town Police, Bangalore and Mysore		78,700		73,900		75,400		73,624

* Includes Rs. 48 for Basavangudi and Rs. 24 for Sankarapura Stations.

(*a*) Till the Reorganisation of the Bangalore City Scheme.

Detailed Account No. 17 C—Police—(3) District Police

SUMMARY.

	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
(i) Salaries ...	61,600	36,200	40,200	37,351
(ii) Office Establishments ...	11,580	11,600	11,580	12,043
(iii) Police Force ...	5,66,398	5,57,100	5,62,894	5,52,269
(iv) Allowances ...	74,552	77,500	69,352	75,008
(v) Supplies and Services ...	67,302	66,600	66,686	65,658
(vi) Contingencies ...	7,716	7,800	7,966	6,540
(vii) Allowances to Totis and Talavaris for watching outposts ...	17,252	16,500	17,752	16,712
			7,76,430	
Lump addition by F. D. ...	7,000*		12,112*	
	8,13,400		7,88,542	
Deduct—For rounding ...	...		42	
Total ...	8,13,400	7,73,300	7,88,500	7,65,581

Numbers. 1912-1913.	Numbers. 1913-1914.	Details.	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
		Vide Appendix E.				
		(i) Salaries—				
		1 Superintendents				
		One-fourth of salaries of Deputy Commissioners transferred from Land Revenue (P. 26). ...	24,400			
		Assistant Commissioners, Schedule B.				
2	2	1st Class (450) ...	10,800		16,200	34,194
		2nd Class (400) ...	...		...	
4	4	3rd Class (350) ...	16,800		14,400	
2	2	4th Class (300) ...	...		6,000	
		5th Class (250) ...	6,000	36,200		
1	1	Assistant Commissioner under training in the Police Department (200)	2,400		2,400	3,157
1	1	2 Probationary Assistant Superintendents (100 to 200) ...	1,200		1,200	
		3 Local Allowance ...	...	...	...	
		Total (i) Salaries ...		61,600	36,200	40,200	37,351
		(ii) Office Establishments—				
8	8	Head Munshis 8 (40) ...	3,840	11,600	3,840	
28	28	Munshis 10 (30), 6 (25), 3 (20), 9 (15) ...	7,740		7,740	
		Total (ii) Office Establishments ...		11,580	11,600	11,580	12,043

* For raising the pay of Constables 7,000
For *Jui-jutsu* Schools at District Headquarters 5,112
12,112

Detailed Account No. 17 C—Police—(3) District Police—*contd.*

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
			(iii) Police Force—				
			Vide Appendix E.				
Police Force.			1 Executive Rural Police Force—Permanent—				
			Inspectors.				
	3	3	1st Class (125-10-175) 6,060				
	8	8	2nd Class (100) 9,600				
	6	6	3rd Class (80) 5,760				
	10	10	4th Class (70) 8,400				
	10	10	5th Class (60) 7,200				
	17	17	6th Class (50) 10,200				
	35	35	7th Class (40) 16,800				
	8	8	Sub-Inspectors (30) 2,880	66,900		66,660	
	2	2	Jamadars 2 (25) attached to the Office of Inspector-General of Police.	600		540	
			Jamadars.				
	72	72	1st Grade (25) 21,600				
	97	97	2nd Grade (20) 23,280				
			Charge Allowance to Jamadar, Chikballapur Town (5) 60	44,940		44,940	
			Dafadars.				
	109	109	1st Grade (16) 20,928				
	126	126	2nd Grade (14)* 21,168				
	165	165	3rd Grade (12) 23,760	65,856		65,856	
			Constables.				
	1037	1037	1st Class (8) 99,552				
			Drill Instructor's Allowance 77 (2). 1,848				
	3007	3007	2nd Class (7) 2,52,588	3,53,988		3,53,988	
			Carried over	5,32,284		5,31,984	

* Includes provision for one Drill Instructor sanctioned for the Shimoga District.

Detailed Account No. 17 C—Police—(3) District Police—*contd.*

Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
		Brought forward ...	5,32,284				5,31,984			
		Treasury Guards. Hosdurga.								
30	30	Special Force at Kannambadi in connection with the Reservoir works—								
		Inspector (40), Jamadar (20), Dafadars 2 (12), Constables, 1st class 9 (8), 2nd class 17 (7) ...	3,300				3,300			
		Bowringpet Town—								
1	1	Inspector (50) 600								
		Head Constables—								
1	1	2nd Class (20) 240								
1	1	Sergeant (16) 192								
		Constables—								
5	5	1st Class (9) 540								
15	15	2nd Class (8) 1,440								
			3,012				3,012			
		Local Allowance—								
		Head Constables (10)								
		Sergeant (10)								
		Constables 20 (4)	1,200				1,200			
		Local Allowance to Bowringpet Taluk Police—								
		Inspector (5), Dafadars 4 (2), Constables 31 (1)	528				528			
				5,40,324		5,05,000		5,40,024		5,02,494
		2 Police supplied to Private Persons—								
30	30	Dafadar (16), (12) Constables (9), 7 (8), 20 (7)	2,796				2,796			
		Malnad Batta (3), 6 (2), 2 (1) ...	204				204			
				3,000		400		3,000		240
		3 Executive Rural Police Force—Temporary		2,880				2,880		...
		Carried over ...		5,46,204		5,05,400		5,45,904		5,02,734

Detailed Account No. 17 C—Police—(3)—District Police—*contd.*

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			(iii) Police Force—*contd.* Brought forward ..		5,46,204		5,05,400		5,45,904		5,02,734
			4 Special Reserve Police Force—								
Police Force—	1	1	Inspector (100-10-150) ...	1,800				1,800			
concld.	1	1	Sub-Inspector (75-5-100)	1,140				1,140			
	3	3	Subedars 3 (20-1-25) ...	840				852			
	5	5	(*a*) Drill Havildars 5 (12-1-16) ...	936				936			
	3	3	Naiks 3 (11) ...	396				396			
	70	70	Constables— 1st Class 70 (10) ...	8,400				8,400			
	110	110	2nd Class 110 (9) ...	11,880				11,880			
	3	3	For guarding Revenue Survey Office, Constables (10), 2 (9) ...	336				336			
	2	2	Scavengers 2 (7) ...	168				168			
			Contingencies ...	84				84			
			5 Local Allowances—		25,980		24,500		25,992		25,369
			Malnad and Ghat Stations Batta ‡ ...	22,641				22,641			
			Malnad Allowances to Coffee Inspectors 3 (50)	1,800				1,800			
			Local Allowance to the Special Reserve Police deputed to Sringeri— Naik (4), Constables 5 (3)	228				228			
			Hiriyur Town Allowance— Twenty per cent in the pay of the following:— Inspectors (40), Jamadar (25), Dafadar (16), (14), Constable 6 (8), 12 (7)	545				545			
Establishment.			6 Anthropometry Establishment—		25,214		18,000		25,214		17,006
	1	1	Inspector (50) 600								
	1	1	Clerk (25) 300								
	1	1	Peon (8) 96	996				996			
Allowances.			Horse Allowance to Inspector (15) ..	180				180			
Contingencies			Contingencies ...	60				60			
Establishment.					1,236		1,200		1,236		1,143
			7 Headquarters Police School—								
	2	2	Inspectors (70) 1,680								
	1	1	Sergeant (16) 192								
	2	2	Instructor in Surveying, Drawing and Photography (40) 480								
			Ambulance Lecturer (for 8 months) (30) 240	2,592				2,592			
Allowances.			Horse Allowance to Inspectors 2 (15) ...	360				360			
Contingencies.			Contingencies ...	60				60			
			House rent for men undergoing training .	1,496				1,496			
Establishment.			8 District Police Schools		4,508		4,200		4,508		4,341
Allowances.			House rent for men undergoing training ...	800				800			
Supplies and Services.			Distribution of prizes...	120				120			
Contingencies.			Contingencies ...	198				198			
					1,118		1,500		1,118		1,236
			9 Training in *Jui Jutsu*— Moiety of pay to Professor of *Jui Jutsu* ...					1,200			
...			*Jui Jutsu* Schools ...	7,138	7,138		2,300	1,722	2,922		440
			Carried over		6,11,398		5,57,100		6,06,894		5,52,269

‡ Scale not furnished.

Detailed Account No. 17 C – Police – (3) District Police—*concld.*

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			Brought forward	6,11,398		5,57,100		6,06,894			
			Deduct—Probable savings	*45,000*				*44,000*			
			Total (iii) Police Force ..		5,66,398		5,57,100		5,62,894		5,52,269
Allowances.			(iv) Allowances—								
			1 One-fourth of travelling allowance to Deputy Commissioners transferred from Land Revenue (P. 28) ...	2,700							
			2 Travelling Allowance to Officers ...	11,500		13,000		11,000		12,188	
			3 Travelling Allowance to Office Establishment..	1,500		1,200		1,500		1,628	
			4 Travelling Allowance to Police Force ..	25,000		32,000		23,000		30,330	
			5 Horse Allowance to Executive Rural Police Force—								
	79	79	Inspectors 3 (20),76 (15)	14,400				14,400			
	8	8	Sub-Inspectors(16),7(12)	1,200				1,200			
	9	9	Jamadars in Malnad 7 (16), 2 (12) ...	1,632				1,632			
	159	159	Jamadars 159 (8) ...	15,264				15,264			
			Special Force at Kannambadi—			30,800				30,360	
			Inspectors (15), Jamadars (8), Dafadars 2 (2), Constables 26 (1) ..	636				636			
	1	1	Inspector, Bowringpet Town (20) ..	240				240			
			6 Horse Allowance to Special Reserve Police Force—								
	2	2	Inspector (20), Sub-Inspector (20) ..	480		500		480		502	
								69,352			
			Deduct—Probable savings.					...			
			Total (iv) Allowances ...		74,552		77,500		69,352		75,008
Supplies and Services.			(v) Supplies and Services—								
			1 Way charges of Escorts	300				300		256	
			2 Equipment and Clothing ...	54,430				54,114		54,155	
			3 Reward for Good Service ...	680				680		764	
			4 Secret Service	600				600		615	
			5 Hospital Charges	50				50		..	
			6 Oil and Petty Stationery for Tanas	10,692				10,692		9,737	
			7 Repairs to Bicycles ...	250				250		131	
			(*a*). Erection of a temporary Platform for Jui Jutsu Classes ...	...							
			Repairs to tents ...	300							
			Total (v) Supplies and Services ...		67,302		66,600		66,686		65,658
Contingencies.			(vi) Contingencies—								
			Rents, Rates and Taxes ..	709				709			
			Purchase of Furniture ...	2,500				*2,550			
			Purchase of Books	60				60			
			Repairs to Furniture	150				150			
			Tour Charges	2,200				2,200			
			Cleaning Charges ...	75				75			
			Postage and Telegram Charges ..	1,000				1,000			
			Petty Repairs to Buildings ...	...				...			
			Office Expenses	1,222				(*a*)1,222			
			Total (vi) Contingencies ...		7,716		7,800		7,966		6,540
			Vide Appendix E.								
Establishment.			(vii) Allowances to Totis and Talaries for watching Outposts 2 (4), 4 (3), 813 (2) ...	19,752		16,500		19,752		16,712	
			Deduct—Probable savings ...	*2,500*				*2,000*			
					17,252		16,500		17,752		16,712

* Includes special provision of Rs. 2,250 for purchase of furniture for the several investigation centres and the Police offices.
(*a*) Includes Rs. 72 on account of Kannambadi Special Force.

Detailed Account No. 17 D—Police—(4) Kolar Gold Fields Police.

	Numbers 1912-1913.	Numbers 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Salaries.	1	1	1 Superintendent (550-50-800) ..	9,600		9,400		9,000		8,500	
			2 Local Allowance (100) ...	..		..		..		...	
			3 Exchange Compensation Allowance ...	...		...		...		...	
			4 Contribution towards Pension and Leave Allowances ...	...		...		...		...	
			5 Exchange on Europe Family Remittance...	...		300		...		225	
					9,600		9,700		9,000		8,725
Establishments.			6 Establishment—								
	1	1	Clerk (40)	480		1,600		480		1,768	
	4	4	Head Constables 2 (25), (20); Sergeant (16)...	1,032				1,032			
	4	4	Orderlies 2 (9), 2 (8) ...	408				408			
			7 Local Allowance— Clerk (15), Head Constables 3 (10), Sergeant (10), Orderlies 4 (4) ...	852		700		852		776	
					2,772		2,300		2,772		2,544
Police Force.	9	9	8 Executive Police Force— Inspectors 2 (125-10-175) (100), 2 (80), 2 (60), 2 (50) ...	9,360				9,960			
	14	14	Head Constables 8 (25), 6 (20), ...	3,840		35,000		3,840		31,689	
	5	5	Sergeants 4 (16), (14)...	936				936			
	222	222	Constables 87 (9), 135 (8) ..	22,356				22,356			
	10	10	Recruits 10 (6) ...	720				720			
			9 Local Allowance—								
	14	14	Head Constables 14 (10)	1,680		12,500		1,680		10,245	
	5	5	Sergeants 4 (10), (4) ...	528				528			
	222	222	Constables (4) ...	10,656				10,656			
			10 Batta to the detachment from the Special Reserve Police Force.	264				264		...	
			11 Good Conduct Allowance ...	1,200		1,100		1,200		1,044	
					51,540		48,600		52,140		42,978
Allowances.			12 Travelling Allowance to Officers ..	1,500		300		1,000		214	
			13 Travelling Allowance to Establishments ...			800				961	
			14 Horse Allowance to Executive Police Force.								
	9	9	Inspectors 9 (20) ...	2,160		2,100		2,160		2,062	
					3,660		3,200		3,160		3,237
			Carried over ..		67,572		63,800		67,072		57,484

Detailed Account No. 17 D—Police—(4) Kolar Gold Fields Police—*contd.*

		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
	Brought forward ..		67,572		63,800		67,072		57,484
Supplies and Services.	15. Equipment and Clothing—								
	Police Force 3,472	...							
	Recruits ... 120								
		3,592		3,000		3,592		2,992	
	16. Secret Service ...	300		100		300		38	
	17. Reward for Good Service ...	450		450		450		449	
	18. Oil and Petty Stationery for Tanas ...	408		400		408		384	
	19 Cost of Supply of Water ..	...		...		...		432	
			4,750		3,950		4,750		4,295
Contingencies.	20. Contingencies—								
	Rents, Rates and Taxes ...								
	Purchase of Furniture ...								
	Repairs to Furniture ..								
	Purchase of Books ..								
	Tour Charges ..								
	Cleaning Charges ..	370				296			
	Postage and Telegram Charges								
	Office Expenses ...								
	Miscellaneous ...								
	Petty Repairs to Buildings ..								
	Conservancy Charges ...	564	934		850	564	860		960
			73,256				72,682		
	Add—For rounding ...		44				18		
	Total (4) Kolar Gold Fields Police...		73,300		68,600		72,700		62,739
	Deduct—The whole transferred to 10—Charges against Mining Revenue, page (50).		*73,300*		*68,600*		*72,700*		*62,739*

Detailed Account No. 17 E—Police—(5) Special Police—Detective Police, Kolar Gold Fields. *

		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
	N.B.—The scale is not fixed. But the total of all charges should not exceed the yearly contribution of Rs. 15,000 and only three Grades of Officers are to be recognised with a maximum salary, viz., Inspectors (300), Head Constables (100), Constables (25)...								
Police Force.	1. Inspectors ...							4,140	
	2. Head Constables and Constables—								
	Head Constables ...							4,930	
	Constables ..								9,070
Allowances.	3. Travelling Allowance ...							1,242	
	4. Horse Allowance to Inspectors ...	15,000		13,000		13,000			1,242
Supplies and Services.	5. Equipment and Clothing ...							200	
	6. Secret Service							658	
	7. Reward for Good Service ..							549	
									1,407
Contingencies.	8. Purchase and repair of Furniture							...	
	9. Office Expenses and Miscellaneous							516	
									516
	Total (5) Special Police—Detective Police, Kolar Gold Fields		15,000		13,000		13,000		12,235

* Maintained from contribution received from the Mining Companies. The term extended for three years from 20-7-09.

Detailed Account No. 17 F—Police—(6) Railway Police.

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			1 Establishment—								
	1	1	Munshis (15) ...	180				180			
	5	5	Constables 3 (8), 2 (7).	456				456			
					636		170		636		174
Police Force.			2. Railway Police Force— *Bangalore-Nanjangud Section.*								
	1	1	Inspector (40) 480								
	1	1	Head Constable (20) 240								
	2	2	Sergeants (10) ... 240								
			Constables—								
	3	3	1st Class (9)... 324								
	9	9	2nd Class (8)... 864								
	32	32	3rd Class (7)... 2,688								
				4,836		8,000		4,836		8,434	
			Birur-Shimoga Section.								
	1	1	Head Constable (25) ... 300								
	2	2	Sergeants (14), (12) ... 312								
			Constables—								
	8	8	2nd Class (8)... 768								
	12	12	3rd Class (7)... 1,008	2,388				2,388			
			3. Malnad Batta— Bangalore-Nanjangud Section 9 (1) ...	108		80		108		90	
					7,332		8,080		7,332		8,524
			4. Travelling Allowance ...	450		400		450		451	
Allowances.			5. Horse Allowance— *Birur-Shimoga Section.* Head Constables (10), (8)	216		120		216		120	
			6. Office Expenses and Miscellaneous ...		666		520		666		571
Contingencies.			Birur-Shimoga 156 Bangalore-Nanjangud 117 ...	273		270		273		273	
			7. Rent for Police Huts ...	700		1,300		700		840	
					973		1,570		973		1,113
			8. Three-tenths share of the Watch and Ward paid to M. and S. M. Ry. Co. ...		263		260		263		233
					9,870				9,870		
			Add — For rounding ...		30				30		
			Total (6) Railway Police. .		9,900		10,600		9,900		10,615

Detailed Account No. 17 G.—Police—*Share of Land Revenue Charges.*

General Establishments.	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
One-fourth of salaries of Deputy Commissioners ...			23,200		23,850		24,769	
One-fourth of Travelling Allowances to Deputy Commissioners ...			2,800		2,650		2,550	
Total Share of Land Revenue Charges ...				26,000		26,500		27,319

18—EDUCATION.

	Detailed Account No.	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
(1) Direction ...	18 A	34,000	28,000	35,200	18,049
(2) Inspection ...	18 B	94,400	91,300	90,600	90,731
(3) Government Colleges, General.	18 C	2,44,000	2,11,700	2,20,400	2,29,413
(4) Government Schools, General	18 D	4,22,500	4,11,700	4,03,000	3,71,410
(5) Government Schools, Special ...	18 E	1,07,800	35,100	45,000	37,662
(6) Book Department ...	18 F	66,700	42,000	43,800	25,961
(7) Oriental Library and Search for Sanskrit Manuscripts ...	18 G	15,900	15,600	16,500	15,458
(8) Grants-in-aid	18 H	3,97,600	3,58,000	2,63,000	2,17,474
(9) Scholarships	18 I	52,500	44,800	49,000	47,161
(10) Miscellaneous	18 J	16,300	16,700	20,100	18,751
(11) Refunds	...	....	100	100	200
Lump addition by F. D.		(a) 1,57,800	31,000	2,60,000	
		16,09,500		14,46,700	
Add or Deduct—For rounding ...		*500*		300	
Total ...		**16,09,000**	**12,86,000**	**14,47,000**	**10,72,270**

Detailed Account No. 18 A—EDUCATION (1) Direction.

	Numbers. 1912-1913	Numbers. 1913-1914		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Salaries.	1	1	1. Inspector-General (1,200). Personal allowance (200)	14,400		11,300		14,400		2,800	
				...		...		2,400			
			2. House rent (100) ...	1,200		...		1,200		200	
		1	3 Assistant to the Inspector-General of Education (210 + L. A. 90) ...	3,600		3,750		3,600		3,600	
		1	4. Allowance to the Special Assistant to the Inspector-General of Education ...	1,200		400					
			5. Exchange Compensation Allowance ...	...		...		...		...	
			6. Contribution towards Pension and Leave Allowances ..	...		...		...		...	
			7. Exchange on Europe Family Remittance.							175	
					20,400		15,450		21,600		6,775
			8. Establishment —								
Establishments.	1	1	Manager (75-5-100) ..	1,200				1,200			
	5	5	Head Accountant (50-5-65), Accountants 3 (30-2-40), (20-2-30) ...	2,388				2,580			
	10	10	Head Clerk (50-2½-60), Clerks 3 (40-2½-50), (40), (30), 2 (20-2-30), (20), (15) ..	4,350		9,200		4,400		9,195	
	15	15	Servants—Mutchi (10), Dafadar (12), Peons 6 (8), 3 (7), 4 (6) ..	1,380				1,380			
			Temporary clerk ...	...				*20			
					9,318		9,200		9,580		9,195
			Carried over ..		29,718		24,650		31,180		15,670

(a) Includes provision on account of expansion of Primary Education .. 1,00,000

Detailed Account No. 18 A—Education—(1) Direction—*contd.*

		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
	Brought forward ...		29,718		24,650		31,180		15,970
	9 Travelling Allowance to Officers ...	1,500		1,000		1,500		49	
	10. Travelling Allowance to Establishments	500		300		500		52	
Contingencies.	11. Contingencies—		2,000		1,300		2,000		10
	Rents, Rates and Taxes ...	1,500				1,260			
	Purchase of Furniture ...	225				225			
	Purchase of Books, Reports, etc.	40				40			
	Repairs to Furniture ...	10				10			
	Liveries and Clothing of Servants	143				143			
	Tour Charges	100				100			
	Cleaning Charges	12				12			
	Postage and Telegram Charges	60				60			
	Office Expenses	153				153			
			2,243		2,050		2,003		1,978
			33,961				35,183		
	Add—For rounding ...		39				17		
	Total (1) Direction		34,000		28,000		35,200		18,049

Detailed Account No. 18 B—Education—(2) Inspection.

Vide Appendix E.

Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Salaries. 2	2	1. Circle Inspectors—(400-50-700), (300-40-500)	14,400		11,800		14,400		13,700	
2	2	2. Deputy Inspectors— Class CII (210-15-300)	7,200		24,000		7,200		22,027	
7	7	Class CIII (100-10-210)	15,960				15,480			
13	14	3. Assistant Dy. Inspectors— Class CIV (50-10/2-100)	12,720		11,700		11,880		10,883	
		4. Establishments—		50,280		47,500		48,960		46,610
Establishments. 8	8	*Circle Inspectors*— Clerks 2 (40), 2 (30), 2 (20), 2 (15). ...	2,520				2,520			
11	11	Servants 2 (8), 8 (7), (6)	936				936			
	1	Temporary clerk (20) ...	240*				220*			
28	28	*Deputy Inspectors*— Clerks 2 (25-1-30), 2 (25), 2 (20-1-25), (15-2½-20), 3 (20), 3 (15), 7 (12-1½-15), 8 (10-1-12).	5,694				5,724			
28	28	Servants 7 (7), 20 (6) (8)	2,124				2,124			
26	28	*Assistant Deputy Inspectors*— Clerks 12 (15), (12-1½-15) (12-1-15), 14 (10-1-12)	4,476				4,152			
26	28	Servants 28 (6)	2,016				1,872			
				18,006		17,500		17,548		17,170
Allowances.		5 Travelling Allowance to Educational Officers ...	12,400		14,000		12,400		14,560	
		6 Travelling Allowance to Establishment ...	4,000		4,500		4,000		4,915	
				16,400		18,500		16,400		19,475
Contingencies.		7 Contingencies ...								
		Rents ..	2,388				1,428			
		Purchase of Furniture ..	300				300			
		Tour Charges ..	5,200				3,000			
		Office Expenses and Miscellaneous ...	1,824	9,712			1,764	6,492		7,476
						7,800				
		Lump addition by F. D.		94,398				89,400		
								(a)1, 00		
		Add—For rounding		2						
		Total (2) Inspection		94,400		91,300		90,600		90,731

* For one year for the Bangalore Circle Inspector Office.

(a) For an additional Deputy Inspector of Kannada Schools.

Detailed Account No. 18C —EDUCATION—(3) Government Colleges, General.

Vide APPENDIX E.

SUMMARY.	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
English.								
(i) Arts Colleges ...	1,95,998		1,67,600		1,75,100		1,85,895	
(ii) Her Highness the Maharani's Girls' College	41,708		38,970		40,172		38,335	
Oriental.								
(iii) Chamarajendra Sanskrit College, Bangalore	6,312		5,130		5,112		5,183	
	2,44,018				2,20,384			
Add or *Deduct*—For rounding ...	*18*				16			
Total ..		2,44,000		2,11,700		2,20,400		2,29,413

	Numbers.		Details.	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
	1912-1913.	1913-1914.									
			(i) *Arts Colleges.*								
			1 Principals :—								
Salaries.	2	2	Class AI (700-50-1,000)...	24,000				24,000			
	2	2	Personal Allowance (200)..	4 800		29,000		4,800			
			Allowance to Principal, Maharaja's College (200)					...		31,200	
			2 Professors :—								
			Special Class (500-50-1,000)								
	1	1	Professor of Physics ...								
	1	1	Professor of English ...	27,600							
	1	1	Professor of Chemistry ..					21,600			
			Class AII (400-50-700) ...								
	1	1	Professor of Geology ..							67,440	
	3	3	Professor of English	43,800		71,500					
	1	1	Professor of English and History ...					45,000			
	1	1	Professor of Mathematics								
	2	2	Class BII (200-25-300) ...	6,900				6,600			
	1	1	Special Class (200-25-300)	3,300				3,000			
	1		English Lecturer ...	...				2,520			
			3 Exchange on Europe Family Remittance ...	900		900		1,500		775	
	6	6	4 Demonstrators for Physics, Chemistry, Botany, Geology, Mathematics and Zoology 5 (100), (70) ..	6,840		5,700		5,760		5,737	
			Carried over ..	1,18 140		1,07,100		1,14,780		1,03,152	

Detailed Account No. 18C—Education—(3) Government Colleges, General—*contd.*

Vide Appendix E.

	Numbers. 1912-1913.	Numbers. 1913-1914.	Details.	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			(i) Arts Colleges—concld.								
			Brought forward ...	1,18,140		1,07,100		1,14,780		1,05,152	
			5 Masters—								
			Educational Officers—								
		1	Class CII (210-15-300)	3,060				2,880			
Salaries —contd.	8	8	Class CIII (100-10-210)	17 040				17,760			
	2	3	Class C IV (50-10-100)	2,400		19,700		1,860		25,309	
	2	1	Class D I (30-4/2-50)	600				1,200			
	1	1	6 Allowance to Logic Teacher (30)	360		360		360		364	
			7 Pandits and Munshis—								
	4	4	1st Class (45-3-60)	2,700				2,880			
	4	3	2nd Class (30-3-45)	1,440		5,520		2,160		6,580	
	2	2	3rd Class 2 (20-2-30) (*b*)	600				580			
	5	4	Personal Allowance 4 (20)	960				1,200			
			8 Gymnastic Instructors								
	2	2	2 (20+P. A. 4-2-10)	720		720		720		706	
		1	Tentative Asst. Master (50)	600		...		..		...	
Establishments.					1,48,620		1,33,400		1,46,320		1,36,111
			9 Establishments—								
	6	7	Clerks (30-5-40),* (40), (20-1-25), 2(20), Librarians (30), (25)	2,340				2,160			
			Menial Servants—								
	33	34	Printer (15-2½-20), Storekeeper (12-1-16), Taxidermist (12-1-16), Library and Laboratory Attendants 7(8-1-12), (9), Dafadar (9), Peons (9), 6 (8), 3 (7), 2 (6), (5½), Watermen(8) (7½), Gardeners (8),(7),(5),Sweepers(7), (6),(4) Scavenger (7)	3,420				3,240			
	1	1	Mechanic (50) ...	600				600			
					6,360		5,800		6,000		5,804
Allowances.			10 Travelling Allowance to Educational Officers and Teachers ...	1500		3,000		1,500		343	
			11 Travelling Allowance to Establishment ...	500		100		500		...	
					2,000		3,100		2,000		343
Supplies and Services.			12 Library and Prizes ...	3,650		5,000		3,650		4,405	
			13 Geological Students, Excursion Charges ...	300		300		300		293	
			14 Laboratory and Apparatus	2,000		12,000				34,437	
			15 Purchase of Furniture ...							942	
			16 Purchase of Books and Maps ...			4,000				2,696	
			17 Cost of Electric Power ...	...						19	
					5,950	1,500	22,800		3,950		42,792
Contingencies.			18 Contingencies—								
			Electric lighting ...	1,008							
			Cleaning charges ...								
			Laboratory charges ...	1,112							
			Office Expenses and Miscellaneous.					4,830			
					2,120		2,500		4,830		845
			Lump addition by F. D. ...		(*c*)35,948				17,000(*a*)		
					2,00,998				1,80,100		
			Deduct—Probable Savings ...		*5,000*				*5,000*		
			Total (i) Arts Colleges ...		1,95,998		1,67,600		1,75,100		1,85,895

(*a*) For Furniture and Book for Maharaja's College, Mysore ... Rs 4,000
For Apparatus, etc., for Central College... Rs. 10,000
For New Professor of Botany ... Rs. 3,000
Rs. 17,000

*One is Temporary.

(*b*) The Telugu Pandit of the Mysore Maharaja's College is temporary for two years from 12-13.

(*c*) For apparatus Central College .. ... Rs. 3,000
For Chemical and Batony Laboratories Rs. 26,600
For additional establishment for Central College for Chemistry Class ... .. Rs. 6,348
Rs. 35,948

Detailed Account No. 18C—Education—(3) Government Colleges, General—*concld.*

	Numbers. 1912—1913.	Numbers. 1913—1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			(*ii*) *Her Highness the Maharani's Girls' College.*								
Salaries.	1	1	1 Lady Superintendent (400-25-500)	5,700		5,400		5,400		5,061	
			2 Assistant Mistresses and Masters—								
			Assistant Mistresses—Class C III.								
	15	19	3 (100-10-210), others 2 (75), 3 (50), 3 (30), 4 (20), 4 (15) ...	13,140				12,360			
			Assistant Masters—								
	3	3	Class C III (100-10-210)	7,560				7,320			
	2	2	Class CIV (50-10/2-100)	2,040				1,920			
	3	3	Class DI (30-4/2-50) ...	1,608				1,608			
	20	18	Others (85), 4 (50), 2 (35), 2 (30), 2 (25), (23), (21), 2 (20), (17), 2 (15), (12).	7,116		29,000		7,020		28,812	
			3 Allowance to Logic Teacher (30) ...	360		360		360		360	
			4 Exchange on Europe Family Remittance ...		37,524		34,760		35,988		34,233
Establishments.	33	33	5 Establishment—Tuner (10), Dafadar (9), Peons 2 (8), 2 (7), 7 (6), 16 (5), 4 (4) ...	2,244				2,244		2,232	
					2,244		2,200		2,244		2,232
Allowance.			6 Travelling Allowance to Educational officers and Teachers ...	100		100		100		73	
			7 Travelling Allowance to Establishment ...	50				50			
					150		100		150		73
Supplies and Services.			8 Library and Prizes—								
			Prizes 250								
			Reference books 150								
			Books for poor girls 100	500		500		500		474	
			9 Laboratory and apparatus ...	...		...				...	
			10 Purchase of furniture ...	...		...				...	
			11 Purchase of books and maps ...	...		...				...	
					500		500		500		474
Contingencies.			12 Contingencies—								
			Repairs to furniture ...								
			Cleaning charges ...								
			Postage and Telegram charges ...								
			Office Expenses and Miscellaneous.	1,290				1,290		1,323	
					1,290		1,410		1,290		1,323
			Deduct—Probable Savings.								
			Total (ii), Her Highness the Maharani's Girls' College		41,708		38,970		40,172		38,335
			(*iii*) *Chamarajendra Sanskrit College, Bangalore.*								
		1	1 Masters—New Adhyaksha (50—$\frac{10}{2}$—100)	1,200							
Salaries.	1	1	Adhyaksha (60) ...	720				720			
	15	15	Teachers (55), (35), (30), 2 (25), (20), (18), 2 (12), 3 (10), (16), 2 (15) ...	3,696				3,696			
	1	1	English Teacher (18) ...	216				216			
			Prayoga Teacher (10) ...	120				120			
Establishments.			2 Establishments—		5,952		4,750		4,752		4,804
	1	1	Clerk and Librarian (12)	144				144			
	4	4	Servants—(7), (6), (3), ($\frac{1}{2}$)	198			360	198	342		336
					342						
Contingencies.			3 Office Expenses and Miscellaneous ...	18				18	18		43
			Total (iii), Chamarajendra Sanskrit College, Bangalore ...		18		20				
					6,312		5,130		5,112		5,183

Detailed Account No. 18D—Education—(4) Government Schools, General.

SUMMARY.	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
(i) High Schools	1,32,327		1,22,500		1,21,063		1,04,018	
(ii) Anglo-Vernacular Schools	1,32,910		1,31,600		1,29,418		1,26,765	
(iii) Vernacular Schools	1,44,953		1,57,600		1,42,649		1,40,627	
For replacing Male by Female Teachers ...	1,260				1,500			
Lump addition by F. D. ...	*11,041				8,412			
	4,22,491				4,03,042			
Add or Deduct—For rounding ...	9				*42*			
Total ...		4,22,500		4,11,700		4,03,000		3,71,410

Numbers. 1912-1913.	Numbers. 1913-1914.	Details.	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
		Vide Appendix E.								
		(*i*) *High School*—								
Salaries.										
1	1	1 Headmasters—Special Grade (300—40—500)	6,000				6,000			
2		Class C. I. (300—25—450) ...	...				10,800			
1	1	Class C. II. (210—15—300) ...	3,600				3,600			
5	5	Class C. III. (100—10—210) ...	12,600		31,000		12,600		29,758	
		Personal Allowance (25)	300				300			
		House rent (50), 2 (10).	840				840			
	1	Special Grade (210) ...	2,520							
		2 Assistant Masters ...								
9	9	Class C. III. (100—10—210) ...	19,440				18,840			
							1,200			
21	21	Class C. IV. (50—10—100)	19,080				20,160			
1	1	Additional Teacher (50)	600				600			
	1	Temporary Teachers (50)	600							
13	14	Class D. I. (30—½—50)	7,728		55,000		6,936		50,825	
		Personal Allowance ...					...			
1	1	Temporary Teacher ...	360				360			
2	2	Class D. II. Graduates (25—⅝—30)	720				720			
13	13	Others (15—¾—30)...	4,584				4,584			
		Carried over ...	78,972		86,000		87,540		80,583	

*New Taluk Schools 2,097
Additional hands for existing Taluk Schools 2,544
Opening of Upper Secondary Classes at Davangere and Nanjangud 2400
Panchama Boarding School at Mysore 4,000
11,041

Detailed Account No. 18D—EDUCATION—(4) Government Schools, General (i) High Schools—*concld.*

Vide APPENDIX E.

	Numbers. 1912-13.	Numbers. 1913-14.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			Brought forward ...	78,972		86,000		87,540		80,583	
	1	3	3 Pandits and Munshis 2nd class 2 (30-3-45) Telugu Pandit (20)* ...	1,140				540			
			Allowance to the Tamil and Hindustani Munshis of the Central College for teaching in the Bangalore High School 2 (10) ...	...		9,500		240		9,515	
	25	25	3rd class (20-2-30) ...	8,856		420		8,928			
	1	1	Drawing Master (30-5-40)	360				300			
	2	2	4 Pupil Teachers (15)...	360				360		360	
	8	8	5 Gymnastic Instructors (25), 7 (15)..	1,560		1,400		1,500		1,440	
					91,248		97,320		99,408		91,898
Establishments.			6 Establishment—								
	10	10	Writers (15-3-30), 7 (12-$\frac{3}{5}$—15), (20), Librarian (20) ...	2,064				2,064			
			Menial Servants—			4,900				4,885	
	42	45	Library Attendant (10) Laboratory do (8) Dafadars (9), (8), Peons 8 (7), 11 (6), Gardeners (7), 2 (6), Sweepers 2 (6), 8 (5), Scavengers (6), 5 (4), 3 (3) ...	3,156				2,868			
					5,220		4,900		4,932		4,885
Allowances.			7 Travelling Allowance to Educational Officers and Teachers...	800		1,000		800		374	
			8 Travelling Allowance to Establishment	200		100		200		59	
					1,000		1,100		1,000		435
Supplies and Services.			9 Library and Prizes ...	1,035		1,000		1,535		886	
			10 Laboratory and Apparatus ...	(b)26,000		10,000		...		...	
			11 Purchase of books and maps ..	...		4,000		...		5	
			12 Purchase of furniture ..	500		3,000		3,000		4,740	
			13 Charges on account of Secondary School Leaving Certificates ..	6,016							
					33,551		18,000		4,535		5,631
Contingencies.			14 Contingencies—								
			Rents ..	180				180			
			Repairs to furniture ...	...				...			
			Cleaning charges ..	...				...			
			Postage and Telegram charges	...				...			
			Office Expenses and Miscellaneous	1,128				1,008			
					1,308		1,180		1,188		1,171
			Lump Addition by F. D. ...						(a)10,000		
			Total (i), *High Schools* ..		1,32,327		1,22,500		1,21,063		1,04,018

*For one year.

(a) For the equipment of Laboratories Government High Schools.

(b) For the equipment of a few High Schools with Scientific Apparatus ... 15,000
For the work benches of Maharaja's College 3,000
Re-allotment of last year's grant 8,000
26,000

Detailed Account No. 18 D—Education—(4) Government Schools, General.
(ii) Anglo-Vernacular Schools.
Vide Appendix E.

	Numbers. 1912-1913.	Numbers. 1913-1914.	DETAILS. (ii) *Anglo-Vernacular Schools.*	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			(a) Anglo-Kannada Schools.								
Salaries	633	641	1 Teaching Staff— (70-6-100) (50—5—60), DI 4 (30-½-50), DII 10 (15-½-30). Others 2 (50), (45), 2 (40), 4 (35), 17 (30), 46 (25), (22), 46 (20), 2 (18), 86 (15), 2 (13), 53 (12), 363 (10)	1,10,508				1,07,652			
	1	1	Drill and Gymnastic Instructor (15) ...	180				180			
			Local Allowance ...	804				720			
					1,11,492		1,07,800		1,08,552		
Establishment.	129	133	2 Servants	8,304		8,150		8,052			
			Local Allowance ...	84							
					8,388		8,150		8,052		
Allowances.			3 Travelling Allowance ...		1,000		1,000		1,000		
Supplies and Services.			4 Furniture and Apparatus	1,000		500		1,000			
			5 Library and Prizes ...	1,330		1,000		1,330			
					2,330		1,500		2,330		
Contingencies.			6 Contingencies—								
			Rents ...	3,582				3,210			
			Office Expenses and Miscellaneous	2,145				1,965			
					5,727		5,150		5,175		
			Total (*a*) ...		1,28,937		1,23,600	...	1,25,109		(*c*)
			(b) Anglo-Hindustani Schools.								
Salaries.	57	54	1 Teaching Staff— 2 (40), (30), 4 (25), (22), 7 (20), 6 (15), 5 (12), 28 (10).	96,24							
					9,624		9,100		9,600		
Establishment.	12	14	2 Servants		876		830		732		
Allowances.			3 Travelling Allowance ...		100		30		100		
Supplies and Services.			4 Furniture and Apparatus			...		...			
			5 Library and Prizes ...			...		...			
								...			
Contingencies.			6 Contingencies—								
			Rents ...	1,254				894			
			Office Expenses and Miscellaneous	219				183			
					1,473		1,040		1,077		
			Lump provision for the Model A.-H. School, Bangalore					...	900		
			Total (*b*) ...		12,073		11,000	...	12,409		(*c*)
			Total (*a*) and (*b*) ...		1,41,010		1,34,600	...	1,37,518		1,29,660
			Deduct—Probable Savings...	*5,000*		...		*5,000*	...	...	
			Deduct—Kolar Gold Fields Anglo-Vernacular Schools transferred to 10-Charges against Mining Revenue, page 50 ...	*5,100*	*8,100*	*3,000*	*3,000*	*3,100*	*8,100*	*2,895*	*2,895*
			Total (ii) Anglo-Vernacular Schools.		1,32,910		1,31,600		1,29,418		1,26,765

(*c*) Included in 1,29,660.

Detailed Account No. 18 D—Education—(4) Government Schools, General (iii) Vernacular Schools.

Vide Appendix E.

	Numbers. 1912-1913.	Numbers. 1913-1914.	DETAILS.	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			(iii) Vernacular Schools.								
			*(a) Kannada Boys' School.**								
Salaries.	183	182	1 Teaching Staff—								
			(30), 5 (25), 6 (20), 9 (15), 17 (12), 144 (10)	24,648				25,272			
			Local Allowance—	168				240			
					24,816		25,200		25,512		
Establishments.	38	36	2 Servants ...	2,196				2,364			
			Local Allowance ...	24				...			
					2,220		2,350		2,364		
Allowances.			3 Travelling Allowance ...								
					275		270		275		
Supplies and Services.			4 Furniture and Apparatus	250		5,050		250			
			5 Library and Prizes ...	150		150		150			
					400		5,200		400		
Contingencies.			6 Contingencies—								
			House rent ...	3,138				2,778			
			Other Contingencies ...	636				684			
					3,774		3,780		3,462		
			Total (*a*) ...		31,485		36,800		32,013		(*c*)
			(b) Hindustani Boys' Schools.								
Salaries.	192	199	1 Teaching Staff— 5 (25), 9 (20), 9 (15), 2 (14), 12 (12), 162 (10)	26,784				25,860			
			Local Allowance ...	192				264			
					26,976		25,400		26,124		
Establishments.			2 Servants ...	4,212				4,116			
			Local Allowance ..	36				...			
					4,248		4,350		4,116		
Allowances.			3 Travelling Allowance ...		275		130		275		
Supplies and Services.			4 Furniture and Apparatus	250		2,200		250			
			5 Library Prizes ...	150				150			
					400		2,200		400		
Contingencies.			6 Contingencies— House rent ...	3,405				3,285			
			Contingencies ...	765				702			
					4,170		3,920		3,987		
			Total (*b*) ...		36,069		36,000		34,902		(*c*)
			Carried over ...		67,554		72,800		66,915		

* Includes Telugu Schools also. (*c*) Included in 1,40,627.

Detailed Account No. 18 D—Education—(4) Government Schools, General (iii) Vernacular Schools.

Vide Appendix E.

	Numbers. 1912-1913.	Numbers. 1913-1914.	(iii) *Vernacular Schools.*	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			Brought forward ...		67,554		72,800		66,915		
			(c) *Kannada Girls' Schools.*								
Salaries	246	248	1 Teaching Staff—(100-10-150), (75-5-100), 3 (50), (45), (40), 2 (35), 2 (30), 3 (25), 27 (20), (16), 25 (15), 27 (12), 3 (11) 148, (10) (6) (5) Kindergarten Instructor (60-4-80) ...	42,252				41,280			
			Allowance to Sewing Mistress (2) ...	24				24			
			Local Allowance ...	156				264			
					42,432		41,800		41,568		
Establishments.	117	118	2 Servants ..	6,822				6,798			
			Local Allowance ...	48				...			
					6,870		6,700		6,798		
Allowances.			3 Travelling Allowance ..		275		70		275		
Supplies and Services.			4 Furniture and Apparatus	250		6,100		250			
			5 Library and Prizes ..	250				250			
					500		6,100		500		
Contingencies.			6 Contingencies—								
			House rent ...	4,074				3,582			
			Other Contingencies ..	1,347				1,281			
					5,421		4,830		4,863		
			Total (c) ...		55,498		59,500		54,004		(c)
			(d) *Hindustani Girls' Schools.*								
Salaries.	89	91	1 Teaching Staff—3 (20), 4 (15), 7 (12), 77 (10) ...	11,688				11,412			
			Local Allowances ...	48				192			
					11,736		11,300		11,604		
Establishments.	57	57	2 Servants ...	2,952				2,916			
			Local Allowance ...	36							
					2,988		2,980		2,916		
Allowances.			3 Travelling Allowance ...								
					275		30		275		
Supplies and Services.			4 Furniture and Apparatus	250		3,100		250			
			5 Library and Prizes ...	225				225			
					475		3,100		475		
Contingencies.			Contingencies—								
			House rent ...	2,511				2,559			
			Other Contingencies ...	5,916				5,901			
					8,427		7,890		8,460		
			Total (d) ...		23,901		25,300		23,730		
			Total (a), (b), (c) & (d) ...		1,46,953				1,44,649		
			Deduct—Probable savings ...		*2,000*				*2,000*		
			Total (iii) Vernacular Schools ...		1,44,953		1,57,600		1,42,649		1,40,627

(c) Included in 1,40,627.

Detailed Account No. 18 E—Education—(5) Government Schools, Special.

	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
SUMMARY.								
(*i*) Chamarajendra Technical Institute, Mysore.	68,222		...		...		...	
(*ii*) Commercial School, Bangalore ...	13,712		...		...		...	
(*iii*) Mechanical Engineering School, Bangalore.	30,225		...		...		...	
(*iv*) Other Industrial Schools ...	18,689		...		...		...	
(*v*) Sericulture	1,152		...		...		...	
(*vi*) Normal Schools	20,750		19,520		25,570		18,716	
(*vii*) Instruction in practical agriculture ...	5,198		4,380		5,198		3,966	
(*viii*) Kindergarten instruction ...	3,310		1,200		3,310		1,200	
(*ix*) Manual instruction	12,632		10,000		10,954		11,560	
Special training	..		...		...		2,220	
Improvements to 3 Normal Schools ...	8,864							
	1,82,754		35,100		45,032			
Deduct—Amount of contribution from Local Funds General ...	*75,000*							
Add or *Deduct*—For rounding ...	46				*32*			
Total ...		1,07,800		35,100		45,000		37,662
DETAILS.								
(*i*) Chamarajendra Technical Institute, Mysore.								
(*a*) *Engineering Section.*								
Salaries. 1. Masters	4,800	4,800	...	...	...	...	...	...
Establishment. 2. Writer	240							
3. Servants	768	1,008	...	...	...	...	...	...
Allowances. 4. Bicycle allowance	120							
5. Travelling allowance and excursion charges.	600	720	...	...	...	...	...	...
Supplies and Services. 6. Library and periodicals ...	250							
7. Prizes	100							
8. Furniture and apparatus ...	400							
9. Public examination ...	200							
10. Scholarships	1,236							
11. Grant for the Student's Home...	960	3.146	...	...	...	...	...	...
Contingencies. 12. Contingencies—								
Rents, rates and taxes ...	618							
Repairs and up-keep ...	50							
Office expenses	720	1,388						
Total (*a*) *Engineering Section* ...		11,062	...	...	...	...	...	...

Detailed Account No. 18 E—Education—(5) Government Schools Special—*contd.*

		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
	Brought forward ...		11,062		...		...		..
	(*i*) Chamarajendra Technical Institute, Mysore—contd.								
	(*b*) *Industrial and Craft Section.*								
Salaries	1. Superintendent and Assistant Superintendents.	5,700							
	2. Instructors	4,260	9,960		...		...		...
Establishment.	3. Accountants and clerk ...	2,040							
	4. Servants	816	2,856		...		...		...
Allowances.	5. Travelling allowance ...	760	760		...		...		...
Supplies and Services.	6. Library and Periodicals ...	250							
	7. Prizes	200							
	8. Materials	4,200							
	9. Tools	1,200							
	10. Scholarships	12,000	17,850		...		...		...
	11. Contingencies	1,334	1,334		...		...		...
Special	12. Charges for Equipment ...	...	5,000						
	Total (*b*) *Industrial Craft Section.* ...		37,760						
	(*c*) *Arts Section Teachers.*								
Salaries	1. Teachers	2,520	2,520		...		...		...
Establishment.	2. Servants	120	120		...		...		...
Allowances.	3. Travelling allowance ...	160	160		...		...		...
Supplies and Services.	4. Prizes, etc.	100							
	5. Scholarships	2,160							
	6. Drawing papers, etc. ...	240	2,500		...		...		...
	Total (*c*) *Arts Section* ..		5,300						
	(*d*) *Commercial School Section.*								
Salaries	1. Teachers	2,100	2,100		...		...		...
Establishment.	2. Clerk	360							
	3. Servants	168	528		...		...		...
Contingencies	4. Contingencies	372	372		...		...		...
Special.	5. Charges for equipment ...		3,000						
	Total (*d*) *Commercial School Section.*		6,000						
	(*e*) *Workshop Section.*								
	Equipment charges		7,500						
	(*f*) *Allowance to the Secretary to the Committee for the Technical Institute, Mysore.*		600						
	Total (i) Chamarajendra Technical Institute, Mysore.		68,222						

Detailed Account No. 18 E—Education—(5) Government Schools, Special—(*contd.*)

		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
	(*ii*) COMMERCIAL SCHOOL, BANGALORE.								
Salaries.	1. Allowance to the Secretary ...	360							
	2. Teachers	3,660							
			4,020						
Establishment.	3. Clerk	360							
	4. Servants	432							
			792						
Supplies and Services.	5. Honoraria for special course of instruction	4,000							
	6. Training of Teachers ...	1,400							
			5,400						
Contingencies.	7. Contingencies	500							
			500						
			10,712						
	Lump provision for non-recurring expenditure		3,000						
	Total (*ii*) COMMERCIAL SCHOOL, BANGALORE		13,712						
	(*iii*) MECHANICAL ENGINEERING SCHOOL, BANGALORE.								
Salaries.	1. Superintendent	3,000							
	2. Instructors	4,500							
	3. Allowance for Lecturers ...	1,800							
			9,300		...		...		...
Establishment.	4. Clerk	300							
	5. Servants	420							
			720						
Supplies and Services.	6. Materials for workshops ...	3,600							
	7. Scholarships	1,920							
			5,520						
Contingencies.	8. Contingencies	240							
	9. Charges for equipment ...	...							
			240						
			15,780						
	Lump provision for Building and Equipment		14,445						
	Total (*iii*) MECHANICAL ENGINEERING SCHOOL, BANGALORE		30,225				-		

Detailed Account No. 18 E—Education—(5) Government Schools, Special—(*contd*).

	DETAILS.	Budget Estimate 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
	(*iv*) Other Industrial Schools.								
	(*a*) *Industrial Schools, Channapatna.*								
Salaries.	1. Superintendent								
	2. Instructors								
			...						
Establishment.	3. Clerk								
	4. Servants								
Allowances.	5. Travelling allowance ...								
Supplies and Services.	6. Scholarships								
	7. Materials								
	8. Furniture and Apparatus ...								
Contingencies.	9. Contingencies								
	Total (*a*) *Industrial School, Channapatna*		4,013		...				
	(*b*) *Carpentry Schools, Hole-Narsipur.*								
Salaries.	1. Allowance to Superintendent ...	120							
	2. Instructors	480							
			600						
Establishment.	3. Writer and Store-keeper ..	120							
	4. Servants	156							
	5. Temporary wages	150							
			426						
Allowances.	6. Travelling allowance ...	...							
			...						
Supplies and Services.	7. Scholarships	300							
	8. Materials	600							
	9. Furniture and Apparatus ...	100							
			1,000						
Contingencies.	10. Contingencies—								
	House rent	180							
	Office expenses	120							
			300						
	Total (*b*) *Carpentry School, Hole-Narsipur*		2,326						
	Carried over ...		6,339						

Detailed Account No. 18 E—Education—(5) Government Schools, Special—(*contd*).

		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
	Brought forward ...		6,339	...	...	...	...	...	...
	(*iv*) Other Industrial Schools—*contd.*								
	(*c*) *Industrial School, Sagar.*								
Salaries.	1. Allowance to Superintendent ...	180							
	2. Instructors	600							
			780						
Establishment.	3. Writer	144							
	4. Servants	84							
	5. Temporary wages	150							
			378						
Allowances.	6. Travelling allowance ...	...							
			..						
Supplies and Services.	7. Scholarships	360							
	8. Materials	600							
	9. Furniture and apparatus ...	100							
			1,060						
Contingencies.	10. Contingencies	132							
			132						
	Total (*c*) *Industrial School, Sagar* ...		2,350						
	(*d*) *Weaving School, Dodballapur.*								
Salaries.	1. Superintendent	240							
	2. Instructors	600							
			840						
Establishment.	3. Writer	120							
	4. Servants	156							
	5. Temporary wages	200							
			476						
Allowances.	6. Travelling allowance ...	...							
			...						
Supplies and Services.	7. Scholarships	600							
	8. Materials	1,000							
	9. Furniture and apparatus ...	100							
			1,700						
Contingencies.	10. Contingencies	...							
	House rent	144							
	Office expenses	180							
			324						
	Total (*d*) *Weaving School, Dodballapur.*	...	3,340						
	Carried over ...	...	12,029						

Detailed Account No. 18E—Education—(5) Government Schools, Special—(*contd*)

		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
	Brought forward ...	...	12,029	...	...	...	...	...	...
	(*iv*) Other Industrial Schools—*contd.*								
	(*e*) *Weaving School, Chiknayakanhalli.*								
Salaries.	1 Allowance to Superintendent ...	240							
	2 Instructors	600							
			840						
Establishment.	3 Writer and Store-keeper ...	120							
	4 Servants	144							
	5 Temporary wages	150							
			414						
Allowance.	6 Travelling Allowance ...	...							
			...						
Supplies and Services.	7 Scholarships	600							
	8 Materials	800							
	9 Furniture and Apparatus ...	100							
			1,500						
Contingencies.	10 Contingencies—								
	House rent	144							
	Office expenses	240							
			384						
	Total (*e*), *Weaving School, Chiknayakanhalli*		3,138						
	(*f*) *Weaving School, Molakalmuru* ...								
Salaries.	1 Allowance to Superintendent ...	120							
	2 Instructors	840							
			960						
Establishment.	3 Writer and Store-keeper ...	120							
	4 Servants	156							
	5 Temporary wages	150							
			426						
Allowances.	6 Travelling allowances ...	...							
			...						
Supplies and Services.	7 Scholarships	852							
	8 Materials	800							
	9 Furniture and Apparatus ...	100							
			1,752						
Contingencies.	10 Contingencies	...							
	House rent	144							
	Office expenses	240							
			384						
	Total (*f*), *Weaving School, Molakalmuru*		3,522						
	Total (*iv*), Other Industrial Schools		18,689						

Detailed Account No. 18E—Education—(5) Government Schools, Special—*contd.*

	Numbers. 1912-1913.	Numbers. 1913-1914.	(*vi*) Normal Schools. Details.	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			(*a*) *Normal School, Mysore.*								
Salaries	1	1	1 Headmaster—Class C II (210-15-300) ...	3,060		2,400		2,880		2,760	
	5	5	2 Assistant Masters—Class C III (100-10-210) Class C IV 2 (50-10/2-100) Class DI 2 (30-4/2-50)	4,824		6,100		4,536		5,656	
	13	14	3 Pandits and Munshis—1st Class (45-3-60) +20 P. A. 2nd Class 4 (30-3-45) ... 3rd Class 5 (20-2-30) ... Others (50) 3 (30), (25), (12)	6,192		4,500		5,292		3,755	
	1	1	4 Drill Instructor (15) ...	180		180		180		180	
					14,256		13,180		12,888		12,351
Establishments.	2	2	5 Establishment—Writers (20), (15) ...	420				420			
	6	6	Servants—Peons (8), (7), 2 (6), Gardener (7), Sweepers (4) ...	456				456			
					876		800		876		826
Allowances.			6 Travelling Allowance to Masters ...	125		400		125		3	
			7 Travelling Allowance to Establishment ...	25				25		101	
					150		400		150		104
Supplies and Services.			8 Library and Prizes ..	250		200		150		150	
			9 Furniture and apparatus ...	200				100		398	
			10 Purchase of books and maps ...	...				...		...	
					450		200		250		548
			11 Contingencies—								
			Office Expenses and Miscellaneous	360				360			
					360		320		360		297
			Lump addition						* 6,292		
			Total (*a*), Normal School, Mysore ...		16,092		14,900		20,816		14,126

*For the opening of an English Training Class. (*a*) For improvement to three normal schools.

Detailed Account No. 18E—Education—(5) Government Schools, Special—*contd.*

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			Brought forward ...	...	16,092	...	14,900	...	20,816	...	14,126
			Vide Appendix E:								
			(*b*) *District Normal Schools*								
Salaries.	2	2	1 Headmasters 2 (40-2-50)	1,104		1,080		1,200		1,098	
	4	4	2 Assistant Masters (30), 3 (25) ...	1,260		1,260		1,260		1,240	
	2	2	3 Drawing Masters (40),(25)	780		780		780		795	
	2	2	4 Allowance to Music Masters 2 (5) ...	120		120		120		120	
	2	2	5 Allowance to Gymnastic Instructors 2 (5) ...	120		120		120		120	
					3,384		3,360		3,480		3,373
Establishments	2	2	6 Establishment—Writers 2 (15) ...	360				360			
	6	6	Peons 2 (6), Sweepers (6), (5), Scavengers 2 (2) ...	324				324			
					684		720		684		636
Allowance.			7 Travelling allowance to Masters ...	125		100		125		20	
			8 Travelling allowance to Establishment ...	25				25		...	
					150		100		150		20
Supplies and Services.			9 Library and prizes ...	100		200		100		100	
			10 Furniture and apparatus	100				100		163	
			11 Purchase of books and maps ...	...				...		...	
					200		200		200		263
			12 Contingencies—								
			Office Expenses and Miscellaneous ...	240				240			
					240		240		240		298
			Total (*b*), District Normal Schools ...		4,658		4,620		4,754		4,590
			Total (*vi*) Narmal Schools...	...	20,750	...	19,520	...	25,570	...	18,716
			(*vii*) *Instruction in Practical Agriculture.*								
Establishment.	1	1	1 Establishment—Agricultural Lecturer, allowance (50) ...	600				600			
	5	5	Farm Bailiff(20), Plough men 3 ($7\frac{1}{2}$), Herdsman (6)	582				582			
			Stipends to students 80 (3)	2,880				2,880			
					4,062		3,700		4,062		3,271
Allowances.			2 Carriage Allowance—To the Agricultural Lecturer (20) ...	240				240		235	
					240		240		240		235
			Carried over ...		4,302		3,940		4,302		3,506

Detailed Account No. 18E—Education—(5) Government Schools, Special—*concld.*

		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
	Brought forward ...		4,302		3,940		4,302		3,506
Supplies and Services.	3. Fodder ...	606		...		606		200	
	4. Seeds, Manures, etc. ...	50		...		50		...	
			656		...		656		200
Contingencies.	5. Office Expenses and Miscellaneous..		240		440		240		260
Miscellaneous.									...
	Total (vii), Instruction in Practical Agriculture ...		5,198		4,380		5,198		3,966
	(viii) Kindergarten Instruction.								
Special charges.	1. Specialist—					...		400	
	2 Art Instructors (80), 2 (50) ...	2,160		1,200		2,160		800	
	3. Training of Teachers in Kindergarten Methods ...	100				100		...	
	4. Kindergarten Apparatus ...					...		...	
	5. School Gardening ...	1,000				1,000		...	
	6. Travelling Allowance ...	50				50			
	Total (viii), Kindergarten Instruction ...		3,310		1,200		3,310		1,200
	(ix) Manual Instruction.								
Establishments	1. Sloyd Supervisors 2 (60-4-80), (50)			1,800		2,328		1,800	
	2. Allowance to Sloyd Teachers 15 (15)			1,800		2,700		1,902	
	3. Establishment— Peons 9 (8), 2 (7) ...			1,800		1,032		1,946	
	Temporary Servants ...			...		...		...	
					5,400		6,060		5,648
	4. Travelling Allowance ...					500		531	
Allowances.								...	
Special charges.	5. Workshop fittings ...				200		500		531
	(*a*) Wood for Sloyd Centres 2,000								
	(*b*) Repairs and Replacing of Tools, etc. 500								
	(*c*) Store Articles 300								
	(*d*) Additional Tools for Bangalore and Mysore Centres ...			2,800		2,800		4,403	
	6. Equipping 12 Paper Sloyd Centres			1,000		600		332	
	7 Equipment of Sloyd Libraries ...			...		...		76	
	Buildings ...				3,800		3,400		4,811
Contingencies.	8 Contingencies ...								
	Rents ...					...			
	Purchase of Books ...					...			
	Office Expenses and Miscellaneous					444			
	Furniture and Pigeon-hole cases ...				600	550	994		570
	Total (ix), Manual Instruction...		12,632		10,000		10,954		11,560

Detailed Account No. 18 F—Education—(6) Book Department.

SUMMARY.

	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
(i) Central Book Depôt ...	65,066		40,460		41,946		24,601	
(ii) Kannada Translator ...	1,610		1,540		1,850		1,360	
	66,676				43,796			
Add or Deduct— For rounding ...	24				4			
Total ...		66,700		42,000		43,800		25,961

	Numbers. 1912-1913.	Numbers. 1913-1914.	Details.	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			(i) *Central Book Depôt*—								
Establishments	1	1	1 Curator (100-10-150) ...	1,320		1,200		1,200		1,630	
			2. Clerks and Servants—								
	12	12	Head Clerk (50), Clerks and Gumastas (35), (30), (25), 3 (20), 2 (15), 3 (10) ...	3,120		3,900		3,120		3,912	
			Servants—								
	10	10	Dafadar (8), Attender (7), Peons 5 (6) (5-8-0), 2 (5) ...	726				726			
					5,166		5,100		5,046		5,542
Allowances.			3 Travelling Allowance	50		50		50		8	
Supplies and Services.			4 Encouragement to Authors ...	4,000	50	2,500	50	4,000	50	3,908	8
			5 Books and Maps* ...	53,000(*b*)		30,000		30,000(*a*)		12,289	
			6 School Journals ...	2,000		2,000		2,000		2,000	
			7 Contingencies—		59,000		34,500		36,000		18,197
Contingencies.			Office Expenses and Miscellaneous ...	750		810		750		854	
			Purchase of furniture ...	100				100			
					850		810		850		854
			Total (i), Central Book Depôt ...		65,066		40,460		41,946		24,601
			(ii) *Kannada Translator*—								
Establishments	1	1	1. Translator, (100—10—150) ...	1,320		1,300		1,560		1,100	
	1	1	2. Proof Reader and Clerk (20) ...	240		240		240		238	
			3 Travelling Allowance...	50		...		50		22	
			Total (ii), Kannada Translator ...		1,610		1,540		1,850		1,360

*Fixed grant. (*a*) Rs. 10,000 special grant for the year. Rs. 3,000 on account of preparation and supply of Kannada Text-books (to be repeated for 3 years from 1913-14). (*b*) Rs. 20,000 special grant for current year on account of maps. Rs. 10,000 reallotment out of last year's grant.

Detailed Account No. 18 G—EDUCATION—(7) Oriental Library and Search for Sanskrit Manuscripts.

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			1 Curator—								
			Educational Service—								
Salaries	1	1	Special Officer (250-25-450) ...	5,400		5,400		5,400		5,291	
			2 Pandits—								
	5	5	1st Pandit (50-5-70) ...	3,000		3,000		3,000		3,000	
			2nd do (45-3-60) ...								
			3rd do (40-2-50) ...								
			4th do (30-2-40) ...								
			5th do (20-2-30) ...								
Establishments.	1	1	3 Establishment—		8,400		8,400		8,400		8,291
			Librarian—Educational Service, Class C IV (50-10/2-100) ..	600		890		1,200		1,584	
	5	5	Servants—Peons 3 (7), (6), Sweeper (5) ...	384				384			
	2	2	4 Copyists doing duty in the Archæological Department 2 (35) ...	840		700		840		678	
			5 Grant for Temporary establishment 41¾ ...	500		480		500		468	
					2,324		2,070		2,924		2,730
Allowances.			6 Travelling Allowance ...	200				200		...	
Supplies and Services.			7 Sanskrit Literature and Sanskrit and Kannada Manuscripts ...		200				200		...
			(*a*) Patronage of Sanskrit and Kannada Literature 1,000								
			(*b*) Sanskrit and Kannada Manuscript 1,500								
			(*c*) Printed oriental works in English, Kannada and Sanskrit 1,500	4,000		3,000		4,000		2,981	
			8 Printing Paper ...	600		1,800		600		600	
					4,600		4,800		4,600		3,581
Contingencies.			9 Purchase and Repair of furniture	250		150		250		700	
			10 Office Expenses and Miscellaneous	156		180		156		156	
					406		330		406		856
					15,930				16,530		
			Deduct—For rounding ...		30				30		
			Total (7), Oriental Library, etc. ...		15,900		15,600		16,500		15,458

Detailed Account No. 18 H—Education—(8) Grants-in-aid.

	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
1 Grant-in-aid to the Indian Institute of Science ...	50,000		50,000		50,000		50,000	
2 Salary and Rent—								
Grants to Colleges and High Schools, General ...	16,200				16,320			
Grants to Anglo-Vernacular, Vernacular and Sanskrit Schools ..	81,728				77,103			
Grants to Muzrai Institutions under Palace Management ...	9,000		1,10,000		9,000		98,364	
Grants to Industrial and other Special Schools ...	10,752				9,312			
3 Grants to Library ...	420		440		420		440	
4 Building Grants ...	1,36,635(a)		1,30,000		30,779(b)		6,405	
5 Grant-in-aid to Village School Fund—								
For loss of income from fees ...	7,968				7,968			
For promotion to teachers ...	48,636		67,200		48,588		61,935	
Moiety of the cost of the Pandits' Examination	379				379			
For opening new Village Elementary Schools	...				5,000			
For additional charges for certain Schools .	33,984				5,172			
6 Grants to Students' Homes ...	360		360		2,960		330	
7 Grants for Prizes, Books and Furniture for aided schools ...	1,500							
	3,97,562				2,65,006			
Add or Deduct—For rounding ..	38				6			
Total (8), Grants-in-aid ...		3,97,600		3,58,000		2,63,000		2,17,474

Detailed Account No. 18 I—Education—(9) Scholarships.

(i) Within the State—	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
1 In Colleges and High Schools, General ...	5,820		4,500		5,820		4,127	
2 In H. H. the Maharani's Girls' College ...	8,364		7,000		8,364		7,162	
3 In Chamarajendra Sanskrit College, Bangalore ...	864		850		864		731	
4 In Government Schools, Special—								
Normal School, Mysore ...	11,376		11,400		8,736		9,977	
District Normal Schools ...	3,600				3,600			
5 Pallegar and Mahomedan Scholarships ...	2,280		1,700		2,280		1,787	
6 Scholarships to widows ...	2,736		2,730		2,736		2,688	
Carried over ...		35,040		28,180		32,400		26,472

(a) Includes provision for building grant to Village School Fund ...1,00,000
(b) Building grant to the Dalavoy's Anglo-Sanskrit School (reallotment)... 3,000

Detailed Account No. 18 I—Education—(9) Scholarships—*concld.*

	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Brought forward ...		35,040		28,180		32,400		26,472
(ii) Outside the State—								
1 In Arts Colleges:—For the Honours Course of Bachelor of Arts ...	5,280		2,700		3,000		850	
2 In Teachers' College, Madras ...	600		500		600		496	
3 In Engineering Colleges ...	3,240		3,240		3,240		3,540	
4 In Medical Colleges ...	3,000		4,500		3,000		4,684	
5 In Agricultural College ...	300		300		300		341	
6 In M.A.O. College, Aligarh ...	2,100		2,000		2,100		1,197	
		14,520		13,240		12,740		11,108
(iii) State Scholarships tenable in Europe						750		4,848
(iv) Special Scholarships ...		5,325		3,380		5,537		4,733
		54,885				51,427		
Deduct—Probable Savings ...		2,400				*2,400*		
		52,485				49,027		
Add or *Deduct*—For rounding ...		15				*27*		
Total ...		52,500		44,800		49,000		47,161

Detailed Account No. 18 J—Education—(10) Miscellaneous.

	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
1 Educational Library and Museum ...	4,825		5,000		8,070		4,901	
2 Students' Hostels	7,464		7,350		7,464		7,345	
3 Unforeseen charges on account of House rent	...		...		600		...	
4 Taluk School Buildings	4,000		4,350		4,000		6,655	
5 Special Charges ...							—150	
	16,289				20,134			
Add or *Deduct*—For rounding	11				*34*			
Total ...		16,300		16,700		20,100		18,751

19—MUZRAI OR RELIGIOUS AND CHARITABLE INSTITUTIONS.

	Detailed Account No.	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
(1) Superintendence ...	19 A	13,400	7,100	13,400	10,613
(2) Endowments and Charitable Allowances.	19 B	3,22,000	3,21,900	3,21,800	3,21,896
(3) Stipends and Grants-in-aid	19 C	5,100	4,300	5,100	4,470
(4) Supplies and Services ...	19 D	9,600	14,200	14,600	4,189
(5) Ayurvedic College, Mysore	19 E	4,600	3,500	5,100	3,624
		3,54,700			
Add—For rounding ...		300			
Total ...		**3,55,000**	**3,51,000**	**3,60,000**	**3,44,792**

Detailed Account No. 19 A—MUZRAI—(1) Superintendence.

Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
		Salaries								
1	1	1 Muzrai Superintendent and *Ex-officio* Under-Secretary (700) ...		8,400		3,400		8,400		6,386
		Establishments.								
		2 Establishments								
3	3	Head Clerk (60), Clerks (40), (20) ...	1,440				1,440			
1	1	Muzrai Overseer (30) † ..	360				360			
		Debitable to Funds—								
4	4	Clerks (30), (25), Agamiks 2 (20) ...	1,140		2,600		1,140		2,510	
		Servants—								
8	8	Daftarband (10), Dafadar (10), Peons (9), (8), 2 (7), Lascar (7), Masalchi (6) ...	768				768			
		Carried over ...	3,708	8,400	2,600	3,400	3,708	8,400	2,510	6,386

† Permanent.

Detailed Account No. 19 A—Muzrai—(1) Superintendence—*concld.*

		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
	Brought forward ...	3,708	8,400	2,600	3,400	3,708	8,400	2,510	6,386
	Deduct—Pay of clerks and Agamiks debitable to the funds of Kalaseswaraswami Temple at Kalasa 1,140...	*1,140*				*1,140*			
			2,568		2,600		2,568		2,510
Allowances.	3 Travelling allowance to officer...	1,000		600		1,000		750	
	4 Travelling allowance to Establishment	500		200		500		334	
			1,500		800		1,500		1,084
Contingencies.	5 Contingencies—								
	Purchase of Furniture ...	50				50			
	Repairs to Furniture ...	15				15			
	Purchase of books ...	15				15			
	Tour charges	500				500			
	Cleaning charges	35				35			
	Postage and Telegram charges	50				50			
	Office expenses	201				201			
	Liveries to Servants ...	85				85			
			951		300		951		633
			13,419 *19*				13,419 *19*		
	Deduct—For rounding ...								
	Total (1) Superintendence ...		13,400		7,100		13,400		10,613

Detailed Account No. 19 B—Muzrai—(2) Endowments and Charitable Allowances.

	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
1 Endowments to Chattrams—							
In Mysore State	48,590		60,098	48,590		60,098	
In British Territories	11,627			11,507			
2 Endowments to Temples—							
In Mysore State	1,05,015		1,24,488	1,05,015		1,24,488	
In British Territories	19,474			19,474			
3 Endowments to Matts—							
In Mysore State	56 137		60094	56,137		60,094	
In British Territories	3,957			3,957			
Carried over ...	2,44,800		2,44,680	2,44,680		2,44,680	

Detailed Account No. 19 B—Muzrai—(2) Endowments and Charitable Allowances—*concld.*

	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Brought forward ...	2,44,800		2,44,680		2,44,680		2,44,680	
4 Endowments to Muzrai Institutions under Palace Management ...	61,837		61,837		61,837		61,837	
5 Endowments to Mahomedan Institutions	11,733		11,734		11,733		11,733	
6 Khazi Allowances ...	1,227		1,227		1,227		1,227	
7 Kodagi Inam Allowances ...	182		231		182		231	
8 Sandalwood Allowances ...	1,430		1,430		1,430		1,430	
9 Gograss Allowances—								
Devadaya	736		761		736		758	
Personal	20				20			
		3,21,965				3,21,845		
Add or Deduct—For rounding ...		35				*45*		
Total (2) Endowments and Charitable Allowances		3,22,000		3,21,900		3,21,800		3,21,896

Detailed Account No. 19 C—Muzrai—(3) Stipends and Grants-in-aid.

	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
1 Muzrai Stipends—								
Hereditary Grants ...	1,751				1,751			
Life Grants * ...	892				892			
		2,643		1,900		2,643		1,977
2 Grants-in-aid—								
To the Friend-in-Need Society, Civil and Military Station, Bangalore ...	600				600			
To Arya Dharma Bodhini Sabha, Bangalore	225				225			
To the Girdlestone Home for Incurables	300				300			
To the Anathalaya at Mysore ...	600				600			
To the Ubhaya Vedanta Pravarthana Sabha at Melkote	120				120			
To the Srinivasamandiram Orphanage ...	600				600			
To the Ganesh Utsavam in the Chamarajendra Sanskrit College, Bangalore - ..	25				25			
		2,470		2,400		2,470		2,493
		5,113				5,113		
Deduct—For rounding ...		*13*				*13*		
Total (3) Stipends and Grants-in-aid ...		5,100		4,300		5,100		4,470

* Includes a provision of Rs. 120 on account of life grant sanctioned to B. Raghavendrachar of Udipi out of the provision for construction and repairs.

Detailed Account No. 19 D—Muzrai (4) Supplies and Services.

	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
1 Construction and Repairs ..	10,000		14,200		15,000		8,935	
Deduct—Provision transferred to Establishment on account of pay of the Overseer ..	*360*				*360*			
Provision transferred to "Muzrai Stipends" on account of the life grant to B. Raghavendrachar of Udipi	*120*				*120*			
		9,520		14,200		14,520		8,935
2 Miscellaneous		50				50		
		9,570				14,570		—4,746
Add—For rounding ...		30				30		
Total (4) Supplies and Services ..		9,600		14,200		14,600		4,189

Detailed Account No. 19 E—Muzrai—(5) Ayurvedic College, Mysore.

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Salaries.			1 Pandits and Lecturers—								
	1	1	Assistant Pandit (25)	300				300			
			Head Pandit, Allowance (40), Assistant Surgeon, Allowance (25).	80				780			
					1,080		800		1,080		1,080
			2 Establishments—								
Establishments.	1	1	Writer (20) ...	240				240			
	4	4	Compounder (15), Peons (8), (7), Gardener (6) ...	432				432			
					672		600		672		631
Allowances.			3 Travelling Allowances ...	...	...	..		...	...	...	
Supplies and Services.			4 Library ...	100		...		...			
			5 Museum of Drugs ...	...		...		...			
			6 Charts and Models ...	...		...		...			
			7 Scholarships to Pupils ...	1,800		1,800		2,400		1,659	
			8 Cost of Medicines ...	288		200		288		150	
			9 Remuneration to Examiners ..	400		...		400		...	
Contingencies.			10 Contingencies—		2,588		2,000		3,088		1,809
			Purchase of Furniture ...	...				...			
			Rents ...	120				120			
			Repairs to Furniture ...	100				100			
			Office Expenses and Miscellaneous.								
					220		100		220		104
					4,560				5,060		
			Add or Deduct—For rounding ...		40				40		
			Total (5) Ayurvedic College, Mysore		4,600		3,500		5,100		3,624

* Includes a building grant of Rs. 5,000 to Srinivasam andiram.

20—MEDICAL.

		Detailed Account No.	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
(1)	Medical Establishment	20A	2,72,800	2,47,500	2,76,700	2,42,202
(2)	Hospitals and Dispensaries	20B	2,41,900	2,46,100	2,48,200	2,12,903
(3)	Durbar Physician	20C	42,000	34,200	42,000	8,332
(4)	Medical Stores	20D	1,07,900	80,300	86,100	80,405
(5)	Lunatic Asylum	20E	26,000	25,600	26,200	24,630
(6)	Sanitation and Vaccination	20F	1,47,600	1,09,600	1,48,100	90,091
(7)	Grants for Medical purposes	...	..	...	...	...
	Chemical Examiner and Bacteriologist	...	...	...	...	18,744
(8)	Medical Scholarships	20G	10,700	8,400	10,900	5,749
(9)	Refunds	...	...	1,300	...	1,041
			8,48,900		8,38,200	
	Add or Deduct—For rounding	...	*900*		*200*	
	Total	...	**8,48,000**	**7,53,000**	**8,38,000**	**6,84,097**

Detailed Account No. 20A—MEDICAL—(1) Medical Establishment.

SUMMARY	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
(i) Superintendence ..	27,184		29,400		27,824		27,758	
(ii) District Medical and Sanitary Officers ..	2,45,568		2,18,100		2,48,885		2,14,444	
	2,72,752				2,76,709			
Add or Deduct—For rounding ...	48				*9*			
Total ..		2,72,800		2,47,500		2,76,700		2,42,202

	Numbers 1912-1913.	Numbers 1913-1914.	DETAILS.							
			(i) Superintendence.							
Salaries.	1	1	1 Senior Surgeon and Sanitary Commissioner (1,400)	16,800		19,400		17,400		17,297
			Local Allowance (500) ...	...				6,000		
			2 House rent—Senior Surgeon (110) ..	...				1,320		...
	1	1	3 Personal Assistant to the Senior Surgeon Allowance (100) ...	1,200		1,200		1,200		1,200
			4 Exchange Compensation Allowance ...					...		...
			5 Contribution towards Pension and Leave Allowances ...	...				...		...
			Deduct—Probable savings.					*7,920*		
			Carried over		18,000		20,600		18,000		18,497

Detailed Account No. 20A—MEDICAL—(1) Medical Establishment—*contd.*

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			(i) Superintendence—*concluded.*								
			Brought forward ...		18,000		20,600		18,000		18,497
Establishments			6 Establishment—								
	1	1	Manager (100—10—150)	1,800				1,800			
	2	2	Head Clerk (60), Deputy Clerk (50)	1,320				1,320			
	1	1	Accountant (40) ...	480				480			
	1	1	Statistical Clerk (25) ...	300				300			
	4	4	Record-keeper (35), Registering Clerk (25), Typist (20), Copyist (15) ...	1,140				1,140			
	11	11	Servants— Attender (12), Mutchi (10), Dafadar (10), Peons 2 (8), 3 (7), 3 (6)	1,044				1,044			
			Temporary Clerks 2 (20) for one month ..					40			
					6,084		6,200		6,124		6,576
Allowances			7 Travelling Allowance to Officers	1,200		1,200		1,800		1,049	
			8 Travelling Allowance to Establishment ...	400		400		400		474	
					1,600		1,600		2,200		1,523
Contingencies.			9 Contingencies—								
			Purchase of Furniture ...	260				260			
			Purchase of Books and Periodicals ..	350				350			
			Repairs to Furniture ...	50				50			
			Liveries and Clothing of Servants	121				121			
			Postage and Telegram Charges	150				150			
			Office Expenses ...	519				519			
			Tour Charges ...	50				50			
					1,500		1,000		1,500		1,162
			Total (i) Superintendence ...		27,184		29,400		27,824		27,758

Detailed Account No. 20A.—Medical—(1) Medical Establishment—*contd.*

Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
		(ii) District Medical and Sanitary Officers.								
		Salaries								
		1 Surgeons—								
		1st Class ...								
		Personal Allowance.								
1	1	2nd Class (500) ...	6,000				6,000		20,342	
3	3	3rd Class (400) ...	14,400		20,400		14,400			
		2 Assistant Surgeons—								
7	5	1st Class (300) ...	18,000				25,200			
4	5	2nd Class (250) ...	15,000				12,000			
3	3	3rd Class (200) ...	7,200				7,200			
2	1	4th Class (150) ...	1,800				3,600			
4	4	5th Class (120) ...	5,760				5,760			
2	4	6th Class (100) ...	4,800				2,400			
4	1	7th Class (80) ...	960		51,000		3,840		52,362	
1	1	Honorary 3rd Class (200)	2,400				2,400			
1	1	Do 4th Class (150)	1,800				1,800			
1	1	5th Class (120) ...	1,440				1,440			
1	1	6th Class (100) ...	1,200				1,200			
		3 House-rent—								
		Surgeon (40), (30), (20)	1,080				1,080			
		Assistant Surgeon (30) ...	360		1,440		360		1,457	
		Contribution towards Pension and Leave Allowances ...								
1	1	4 Civil Apothecaries (150)	1,800		1,800		1,800		1,800	
7	8	5 Lady Apothecaries 4 (150) 4 (75)* ...	10,800		10,000		8,925		9,417	
4	4	6 Sub-Asst. Surgeons—								
		Seniors 3 (80), (70) ...	3,720				3,720			
		Personal allowance 3 (10) ...	360				240			
94	84	1st Class (60) ...	60,480		81,000		67,680		76,177	
16	18	2nd Class (50) ...	10,800				9,600			
27	30	3rd Class (40) ...	14,400				12,960			
19	21	4th Class (30) ...	7,560				6,840			
		Passed Sub-Asst. Surgeons								
		7 Local Allowance:—								
		Sub-Assistant Surgeon in charge of the Epidemic Diseases Hospital, Kolar Gold Fields (15), Hiriyur Town Allowance (6) ...	252		650		252		777	
		8 Charge allowance to Lady Apothecaries ...	120		160		120		566	
		9 Charge allowance to Medical Officers in charge of Districts 4 (50), 2 (30).	3,120		2,750		2,520		2,576	
		10 Exchange on Europe Family Remittance.								
		Deduct—								
		Probable savings ...					*3,720*			
		Carried over ...		1,95,612		1,69,200	1,99,617			1,65,474

* Provision for one is made for 11 months.

Detailed Account No. 20 A—MEDICAL—(1) Medical Establishment—*concld.*

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			(ii) District Medical and Sanitary Officers—*concld.*								
Establishments			Brought forward ...	———	1,95,612	———	1,69,200	———	1,99,617	———	1,65,474
	5	5	11 Sisters of Charity, General Hospital, Mysore, 3 (50), 2 (40) ...	2,760		2,760		2,760		2,760	
			12 Clerks and Servants—								
	8	8	Clerks (25), 3 (20), 4 (15)	1,740				1,740			
	82	83	Compounders 7 (15), (12), Male dresser (7), Nurses (15-1-20), (7), (5), Hospital Coolies, Males and Females 3 (8), 6 (7), 14 (6), Watermen (12), (8), 2 (6), (5), Cooks 2 (10), 2 (8), 2 (7), 2 (6), (5), Peons 2 (8), 8 (7), (6-8-0), 2 (6), Gardeners (6), Totis or Sweepers (10), (8), 4 (7), 4 (6), (4), (3), (2), Dhobis (8), 2 (6), (5), 2 (3), (2½) ...	7,344		9,500		7,308		9,152	
	1	1	Clerk (20) temporary	240							
	1	1	Warder, Sanderson's Memorial Hall (10)	120				120			
	1	1	Peon of Assistant Surgeon attached to Headquarters establishment (6) ...	72				72			
				———	12,276	———	12,260	———	12,000	———	11,912
Allowances.			13 Travelling Allowance to Officers	9,000		8,000		9,000		8,664	
			14 Travelling Allowance to Sub-Asst. Surgeons and Establishments.	9,000		9,000		9,000		9,652	
			15 Conveyance allowance—Assistant Surgeon attached to Headquarters establishment (40), Sub-Asst. Surgeons (15), Honorary Assistant Surgeon (10)	780		780		780		1,087	
				———	18,780	———	17,780	———	18,780	———	19,403
Supplies and Services.			16 Diet of Patients	11,500		11,500		11,500		11,368	
			17 Country Medicines... ...	400		200		400		240	
			18 Cholera Charges	...		...		...		..	
			19 Funeral Expenses	200		200		200		186	
			20 Bedding and Clothing ...	1,000		1,000		1,000		790	
			21 Library (Medical Books) ..	600		300		300		223	
			22 Hospital Necessaries ..	4,300		4,700		3,500		3,712	
				———	18,000	———	17,900	———	16,900	———	16,519
Contingencies.			23 Contingencies—								
			Purchase of furniture ...	300							
			Repairs to furniture ...	60							
			Postage and Telegram charges	40							
			Office expenses	500							
				———	900	———	960	———	600	———	1,136
			Lump addition by F. D. ...						*988		
			Total (ii) District Medical and Sanitary Officers		2,45,568		2,18,100		2,48,885		2,14,444

* For medical books, surgical instruments, etc.

Detailed Account No. 20 B—Medical—(2) Hospitals and Dispensaries.

SUMMARY.	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
(i) Victoria Hospital	93,044		92,300		90,844		90,200	
(ii) Maternity Hospital, Bangalore ..	13,798		13,960		14,513		14,042	
(iii) Minto Opthalmic Hospital ...	26,353		35,400		35,508		12,174	
(iv) Leper Hospital	4,448		3,710		3,948		3,386	
(v) Malleswaram Dispensary ...	1,404		1,400		1,404		1,446	
(vi) Basavangudi Extension Dispensary...	2,328		2,200		1,872		1,487	
(vii) Kolar Gold Fields' Civil Hospital ..	...		...		...		...	
(viii) Kolar Gold Fields' Female Dispensary	...		...		...		...	
(ix) Grants to Hospitals and Dispensaries	7,980		8,350		7,800		7,400	
(x) Local Fund Dispensaries ...	92,516		88,780		92,300		82,768	
	2,41,871					2,48,189		
Add—For rounding ...	29					11		
Total ..		2,41,900		2,46,100		2,48,200		2,12,903

Numbers. 1912-1913.	Numbers. 1913-1914.	Details.							
		(i) Victoria Hospital.							
Salaries. 1	1	1 Medical Officer in Charge (600 + 400 P. A.) ..	12,000		11,200		12,000		12,000
		2 Resident Surgeon—							
1	1	Specialist (400-25-600) ...	4,800		7,100		3,600		6,526
		Monthly Allowance (200)	2,400				2,400		
1	1	X-Ray Allowance (50)	600				600		
		3 Additional Surgeon— Specialist (400-25-600)	6,300		5,900		6,000		5,775
1	1	4 Lady Medical Officer — Surgeon, 3rd Class (400) ...	4,800		4,800		4,800		4,800
1	1	5 Lady Apothecary (125)	...		200		1,500		225
5	6	6 Sub-Assistant Surgeons 2 (60), 2 (40), 2 (30) ...	3,120		3,250		2,760		3,598
		7 Charge Allowance—							672
		Lady Apothecary (10)..	120		700		120		...
		Sub-Assistants Surgeons 6 (10)	720				720		
		8 Exchange Compensation Allowance ...							...
		9 Contribution towards Pension and Leave allowances ..	...						...
		10 Exchange on Europe Family Remittance ...	...						...
		Carried over ...		34,860		33,150		34,500		33,596

Detailed Account No. 20 B—Medical—(2) Hospitals and Dispensaries—*contd.*

	Number. 1912-1913.	Number. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			(i) Victoria Hospital—*continued.*								
			Brought forward ...	———	34,860	———	33,150	———	34,500	———	33,596
			11 Hospital Establishment—								
			Compounding Dept.—								
Establishments.	2	2	Male Compounder (10) Female Compounder (15)	300				300			
	4	4	Male and Female Dispensary coolies 2 (7), Male and Female Out-patients' attendants 2 (7) ..	336				336			
			Nursing Department—								
	13	13	Matron (100-10-200), Head Nurse (60-5/3-75), Trained Nurses 9 (45-5/3-60), Probationers 2 (15) ..	7,560				6,900			
	1	1	Native Nurse (15-1-20)	180				240			
			Ration Allowance 9 (20) 3 (10) ...	2,520				2,760			
			Monthly Clothing Charge Allowance at Rs. 30 ...	360				360			
			For Clothing and Ration Allowance to Pro. Nurses.	240				240			
	36	36	Male Ward Attendants 18 (8), 4 (7) Female Ward Attendants 14 (7) ..	3,240				3,240			
	1		Linen Clerk (15) ...	180				180			
	4		Dhobis 4 (8) ...	384				384			
			Stewards' Department—								
	1	1	Steward (80-5-100) ..	1,200				1,200			
	1	2	Assistant Steward (40), Clerk (25) ..	780				780			
	21	21	Librarian and 2nd Clerk (15-1-20) ... Coolies 2 (7), Cooks 5 (12), Assistant Cooks 2 (8), Cooks' Malies 2 (6), Nurses' Mati (8), Water women 2 (5), Mashalchi or Gas trimmer (8), Gas Generator coolies (10), (8), Lodge-keeper, (7), Gardener (12), Garden coolies 2 (6)	180 2,124		22,000		2,124		21,543	
	8	8	Peons— Of Officer in charge—Dafadar (9), Peon (8), of Resident Medical Officer, Peon (7), of Additional Surgeon (7), Hall peons 2 (7), Office peon (7), Laboratory boy (7) ...	708				708			
			Sanitary Department—								
	22	23	Dafadar (12), Lascars 3 (7), Sweepers 2 (7), 5 (6), Male totis 6 (8), Female totis 6 (8) ..	2,076				2,076			
	1	1	X-Ray room Attendant (20)	240				240			
			12 Temporary Establishment—*	———	22,608	———	22,000	———	22,068		
	4	4	Ward Attendants 4 (8)	384				384			
	2	2	Totis 2 (8)	192				192		518	
				———	576	———	550	———	576	———	22,061
			Carried over ...		58,044		55,700		57,144		55,657

* Till the 30th June 1914.

Detailed Account No. 20 B—Medical—(2) Hospitals and Dispensaries—*contd.*

		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
	(i) Victoria Hospital—*concluded.*								
	Brought forward ...	———	58,044	———	55,700	———	57,144	———	55,657
Allowances.	13 Travelling Allowance to Officers	200		500		150		178	
	14 Travelling Allowance to Establishment	100		100		100		111	
		———	300	———	600	———	250	———	289
Supplies and Services.	15 Diet of Patients	16,500		16,500		16,500		15,446	
	16 Circulating Library ...	300		250		250		252	
	17 Mansfield Oil Gas	3,000		3,500		3,000		3,270	
	18 Funeral Expenses	100		100		100		87	
	19 Bedding and Clothing ...	1,500		800		1,500		1,022	
	20 Hospital Necessaries ...	8,000		10,000		7,000		9,100	
	21 Purchase of country medicines and medicines not procurable at the Medical Stores ...	1,500		1,500		1,200		1,622	
	22 Cost of Electric Power ...	1,000		1,000		900		1,118	
	23 X-Ray Photo Charges ...	300		100		500		154	
Contingencies.	24 Contingencies—								
		———	32,200	———	35,750	———	30,950	———	32,071
	Purchase of Furniture ...	800				800			
	Repairs to Furniture ...	200				200			
	Liveries and Clothing of Servants	534				534			
	Postage and Telegram Charges	30				30			
	Office Expenses ... } Miscellaneous ... }	736				736			
	Petty repairs and Construction	200				200			
			2,500	———	2,250	———	2,500	———	2,183
	Total (i) Victoria Hospital ...		93,044		92,500		90,844		90,200

Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
		(ii) Maternity Hospital, Bangalore.								
Salaries		1 Surgeon—								
1	1	2nd Class (500) ..	6,000		6,000		6,000		6,050	
1	1	2 Sub-Asst. Surgeon (60)	...		24		720		203	
1	1	3 Lady Apothecary (150)	1,800		1,920		1,800		1,800	
			———	7,800	———	7,944	———	8,520	———	8,053
		4 Establishments—								
Establishments										
3	3	Matron (60), Assistant Matron (35), Midwife (20) ..	1,380				1,380			
17	17	Compounders (15), (12), Peons 2 (7), Gardener (8), Ward Coolies 4 (7), Cook (7), Cook Woman (7), Dhoby (8), Dhoby Woman (6), Scavengers 3 (7), (6) ..	1,584				1,584			
2	2	Sweepers 2 (7) (*a*).	168				168			
		Allowance to Compounder (10)	120				120			
			———	3,252	———	3,256	———	3,252	———	3,366
		Carried over ...		11,052		11,200		11,772		11,419

(*a*) Non-pensionable.

Detailed Account No. 20B.—Medical—(2) Hospitals and Dispensaries—*contd.*

		Budget Estimate, 1913—1914.		Revised Estimate, 1912—1913.		Budget Estimate, 1912—1913.		Accounts, 1911—1912.	
	Brought forward...	———	11,052	———	11,200	———	11,772	———	11,419
Allowances.	5 Travelling Allowance ...		50		...	50	50	9	9
Supplies and Services.	6 Diet of Patients ...	1,400		1,500		1,400		1,480	
	7 Bedding and Clothing ...	386		380		386		386	
	8 Hospital Necessaries ...	350		400		350		304	
	9 Cost of Electric Power ...	480		400		480		359	
		———	2,616	———	2,680	———	2,616	———	2,529
Contingencies.	10 Contingencies—								
	Purchase of Furniture ...								
	Repairs to Furniture ...								
	Postage and Telegram charges ...								
	Liveries and Clothing of Servants.								
	Office Expenses ...								
		———	80	———	80	———	*75	———	85
	Total (ii) Maternity Hospital, Bangalore ...		13,798		13,960		14,513		14,042

Numbers. 1912-1913.	Numbers. 1913-1914.							
		(iii) Minto Opthalmic Hospital.						
		1 Oculist—						
Salaries. 1	1	Specialist (400-25-600)	72,00	7,400		7,200	7,209	
		2 Local allowance to Oculist (100).	1,200	400				
	1	3 Assistant Surgeon (250)	3,000	1,000				
1	1	4 Senior Sub-Assistant Surgeon (70 + P.A. 10) S. A. S. (30)	1,320	1,100		960	960	
Establishment.		5 Charge Allowance 2 (10)	240	160		120	120	
			———	———	12,960	———	10,760	———	8,280	———	8,289
	1	6 Clerks and servants ... Steward and clerk (25)	300					
12	31	Compounder (15) ...						
		Nursing staff—						
		Native nurses 2 (15) ..						
		Male ward attendants 3 (7)						
		Female ward attendants 3 (7)				912		
		Supply and linen Department—				180		
		Peons 2 (7) ...						
		Kitchens—						
		Cooks 2 (12) ...						
		Attendants 2 (8) ...						
		Sanitary Department— Male Toti (8), Female Toti (8), Lascar (8), Sweepers 2 (7), Dhobi (8), Gardener (10), Waterman (7).						
		Superintendent's Office— Daffadar (10), Peons 2 (7)						
		Outpatients Department— Female attendant (7), Attendant for writing tickets (8), Attendant for operation room (10). Gate keeper (7), Night hall peon (7) ..	3,204					
			———	3,504	———	1,840	———	1,092	———	1,075
		Carried over ...		16,464		11,900		9,372		9,364

* Details not furnished.

Detailed Account No. 20B—Medical—(2) Hospitals and Dispensaries—*contd.*

		Budget Estimate, 1913—1914.		Revised Estimate, 1912—1913.		Budget Estimate, 1912—1913.		Accounts, 1911—1912.	
	(iii) Minto Opthalmic Hospital—*concluded.*								
	Brought forward ...		16,464		11,900		9,372		9,364
Allowances.	7 Travelling Allowance ..		100		...	100	100		144
Supplies and Services.	8 Diet of Patients	4,000		2,500		1,600		1,847	
	9 Funeral Expense	50		...		50		...	
	10 Bedding and Clothing ..	1,000		4,000		250		250	
	11 Hospital Necessaries ..	2,000		2,000		450		450	
	12 Instruments and appliances ...	1,000		5,000		4,570		...	
	13 Kitchen fittings and Vessels ...	200		2,000		1,929		...	
	14 Electric Lighting ...	780		...		...		...	
			9,030		15,500		8,849		2,547
Contingencies.	15 Contingencies—								
	Purchase of Furniture ...	200				8,587			
	Purchase of Books ...	200							
	Repairs to Furniture ...	50							
	Liveries and Clothing of Servants ...	195				200			
	Postage and Telegram Charges	10							
	Office Expenses	50							
	Rents, Rates and Taxes ...	54							
			759		8,000		8,787		119
	Lump addition by F. D. ...						8,400*		
	Total (iii) Minto Opthalmic Hospital		26,353		35,400		35,508		12,174
	Numbers. 1912—1913. / 1913—1914.								
	(iv) Leper Hospital.								
Salaries.	1 / 1 1 Sub-Asst. Surgeon (30)	360				360			
	Charge Allowance (15)	180				180			
			540		600		540		552
Establishments.	5 / 5 2 Servants— Warder Male (8), Warder Female (8)	192							
	Waterman (7), Toti Male (7), Barber (4)	216							
			408		410		408		426
Supplies and Services.									
Contingencies.	3 Hospital Necessaries ...	...		...					
	4 Diet of Patients ...	2,000		2,000		2,000		1,500	
	5 Bedding and Clothing	400		700		1,000		360	
	6 Contingencies including Purchase of Furniture	600						548	
	7 Nastin treatment ...	500		...		...		...	
			3,500		2,700		3,000		2,408
	Total (iv) Leper Hospital...		4,448		3,710		3,948		3,386
	(v) Malleswaram Dispensary.								
Salaries.	1 / 1 1 Sub-Asst. Surgeon (60)	720				720		790	
	2 Charge Allowance (15)	180				180		172	
			900		900		900		962
Establishments	3 / 3 3 Servants— Compounder (15), Surgery Cooly (7), Waterman's Allowance (5)...	324				324			
			324		320		324		315
Contingencies.	4 Contingencies— Rents, Rates and Taxes	144				144			
	Office Expenses and Miscellaneous ...	36				36			
			180		180		180		169
	Total (v) Malleswaram Dispensary ...		1,404		1,460		1,404		1,446

* On account of increase under "Establishment" and "Supplies and Services".

Detailed Account No. 20 B—Medical—(2) Hospitals and Dispensaries—*contd.*

	Numbers. 1913–1913.	Numbers. 1913–1914.		Budget Estimate, 1913–1914.		Revised Estimate, 1912–1913.		Budget Estimate, 1912–1913.		Accounts, 1911–1912.	
			(vi) Basavangudi Dispensary.								
Salaries.	1	1	1 Asst. Surgeon (150) ...	1,800		1,710		1,080		841	
			2 Charge Allowance (15)	...		15		180		153	
Establishments.			3 Servants—		1,800		1,725		1,260		994
	3	3	Compounder (8), Waterman (8), Toti (5).	252				336		297	
					252		252		336		297
Contingencies.			4 Contingencies—								
			Rents, Rates and Taxes	240				240			
			Office Expenses and Miscellaneous ..	36				36			
					276		223		276		196
			Total (vi) Basavangudi Dispensary ...		2,328		2,200		1,872		1,487
			(vii) Kolar Gold Fields, Civil Hospital—								
Salaries.	1	1	1 Assistant Surgeon, 1st Class (300) ...	3,600		3,600		3,000		2,918	
			2 Local Allowance (100)	1,200		1,200		1,200		1,135	
	2	3	3 Sub-Assistant Surgeon (60), 2 (30) ..	1,440		1,650		960		1,160	
			4 Local Allowance (5), 2 (3) ...	132		180		84		84	
					6,372		6,630		5,244		5,297
Establishments.			5 Hospital Establishment—								
	1	1	Clerk (25) ..	300				300			
	3	3	Matron (70), Midwives 2 (15) ...	1,200				1,200			
	18	18	Compounder (15), Warders 4(10), Surgery Servants 2 (10), Peons (10), 2 (8), Cook (12), Maity (8), Gardener and Lamplighter (10), Dhoby (12), Totis 4, (10) ...	2,196		3,640		2,196		3,646	
			6 Local Allowance—								
			Matron (5), Clerk (2), Midwives 2 (2), others (2) 17 (1) ...	360		360		360		332	
					4,056		4,000		4,056		3,978
Allowances. Supplies and Services.			7 Travelling Allowance...	250	250		100	250	250		46
			8 Diet of Patients	2,000		1,500		2,000		1,536	
			9 Funeral Expenses ...	50		30		50		20	
			Carried over ...	2,050	10,678	1,530	10,730	2 050	9,550	1,556	9,321

Detailed Account No. 20 B—MEDICAL—(2) Hospitals and Dispensaries—*contd.*

	Numbers. 1912–1913.	Numbers. 1913–1914.		Budget Estimate, 1913–1914.		Revised Estimate, 1912–1913.		Budget Estimate, 1912–1913.		Accounts, 1911–1912.	
			(vii) Kolar Gold Fields, Civil Hospital—*concld.*								
			Brought forward ...	2,050	10,678	1,530	10,730	2,050	9,550	1,556	9,321
			10 Bedding and Clothing...	400		400		400		400	
			11 Hospital Necessaries ...	900		740		900		720	
Contingencies			12 Contingencies—		3,350		2,670		3,350		2,676
			Purchase of Furniture...					...			
			Repairs to Furniture					20			
			Postage and Telegram Charges ...					... 10			
			Office Expenses ..					70			
			Miscellaneous ...					...			
					150		190		100		68
					14,178		13,500		13,000		12,065
			Add—For rounding ...		22						
			Deduct—The whole transferred to 10—Charges against Mining Revenue, page 51 ..		*14,200*		*13,500*		*13,000*		*12,065*
			Total (vii), Kolar Gold Fields' Civil Hospital..		...				..		...
			(viii) Kolar Gold Fields' Female Dispensary—								
Salaries.	1	1	1 Lady Apothecary (150).	1,800		1,800		1,800		1,800	
			2 Charge and Local Allowance (10), (15) ..	300		300		300		288	
Establishments			3 Dispensary Establishment—		2,100		2,100		2,100		2,088
	5	5	Compounder (12), Surgery cooly (7), Female Warder (7), Cook (9), Female Toti (9) ...	528		528		528		526	
			4 Local Allowance— Compounder (2), Surgery cooly (1), Female Warder (2), Cook (1), Female Toti (1) ...	84		84		96		98	
					612		612		624		624
Contingencies.			5 Bedding and Clothing...	1,750		70		200		168	
			6 Hospital Necessaries ...	..		..		..		...	
			7 Office Expenses and Miscellaneous ...	120		118		120		85	
					1,870		188		320		253
			Lump addition by F. D.						3,700(*a*)		
					4,582		2,900		6,744		2,965
			Add or Deduct—For rounding ...		18				*44*		
			Deduct—The whole transferred to 10—Charges against Mining Revenue page 51		*4,600*		*2,900*		*6,700*		*2,965*
			Total (viii), Kolar Gold Fields' Female Dispensary...		...		...		...		...
			(ix) Grants to Hospitals and Dispensaries—								
			1 Grant to Saint Martha's Hospital	2,400		2,400		2,400		2,400	
			2 Grant to Koppa Medical Fund* ...	2,400		2,800		2,400		2,000	
			3 Grant-in-aid to Settihalli Hospital and Dispensary ...	600		600		600		600	
			4 Grant-in-aid to Wesleyan Mission Hospital for Women and Children, Mysore ...	2,400		2,400		2,400		2,400	
			5 Grant-in-aid to the Church of England Zenana Mission Hospital, Channapatna. ...	(*b*) 180		150					
			Total (ix), Grants to Hospitals and Dispensaries ...		7,980		8,350		7,800		7,400

* For a further period of three years from 22nd August 1911.

(*a*) For Maternity Hospital.

(*b*) Out of Rs. 25 sanctioned per mensem, Rs. 15 are paid from State Funds and Rs. 10 from the funds of the Channapatna Municipality.

Detailed Account No. 20 B—Medical—(2) Hospitals and Dispensaries—*concld.*

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			(x) Local Fund Dispensaries—(maintained from contribution recovered from Municipal and District Funds Boards)								
			1 Charge Allowance to Sub-Asst. Surgeons								
	110	114	21 (20), 13 (15), 80 (10).	16,980		15,900		16,320		14,903	
			Local allowance (5) ...	60							
Establishments.			2 Clerks, Compounders, Surgery Coolies and Watchmen, etc.								
	1	1	Clerk (10) ...	120				120			
	113	117	Compounders (20), 56 (15), 19 (12), 11 (10), 30 (8) ...	17,256				16,344			
			Temporary Compounder (12) ...	29(*a*)							
	115	116	Dispensary Coolies, 2 (8), 8 (7), 101 (6), 3 (5), (4). ...	8,364				8,448			
	3	3	Peon (6), Gardener (6)(3)	180				180			
	111	115	Watermen (7), 3 (6), 12 (5), 9 (4), 56 (3), 33 (2)	4,332		30,300		3,984		28,900	
			Pakali (6) ...					72			
	2	3	Wardmen or Coolies 2 (6), (5) ...	204				132			
	1	1	Dhoby (7) ...	84				84			
	1	1	Cook (7) ...	84				84			
	6	8	Toti (8), 2 (6), 3 (5), 2(4).	516				384			
			Local Allowance— Bowringpet 2 (2) (1) Hiriyur 39 ...	99							
	1	1	3 Matron and Midwives— Matron (75) ...	900				900			
	98	102	Midwives 102 (15)	18,360(*b*)		22,300		17,640		18,761	
			Personal Allowance to Midwives 14 (5), 5 (3)	1,020				456			
			Local Allowance 9 (5), 9, (3)	864				1,188			
					69,452		68,500		66,336		62,564
			4 Fees to Midwives for extra labour cases ...	1,000		1,200		1,000		1,034	
Allowances.			5 Travelling Allowance ...	800		500		1,011		505	
					1,800		1,700		2,011		1,539
Supplies and Services.			6 Diet of Patients ...	4,500		4,000		4,500		3,781	
			7 Bedding and Clothing...	1,000		1,000		1,000		879	
			8 Midwives' Articles ...	500		500		750		424	
			9 Country Medicines ...	7,500		7,000		6,600		6,844	
Contingencies.			10 Contingencies—		13,500		12,500		12,850		11,928
			Rents					1,464			
			Purchase of Books and Instruments	7,428				2,439			
			Purchase of Furniture...								
			Office Expenses and Miscellaneous ...					7,200			
					7,428		6,080		11,103		6,737
			Lump addition for raising the pay of watermen in the Shimoga District.		336						
			Total (x), Local Fund Dispensaries ...		92,516		88,780		92,300		82,768

(*a*) For 2 months and 13 days.

(*b*) Includes provision for a midwife at Basaral.

Detailed Account No. 20 C—Medical—(3) Durbar Physician.

	Numbers. 1912–1913.	Numbers. 1913–1914.		Budget Estimate, 1913–1914.		Revised Estimate, 1912–1913.		Budget Estimate, 1912–1913.		Accounts, 1911–1912.	
Salaries.		1	1 Durbar Physician and Surgeon (1,300) ..	15,600		18,300					
			2 House rent ...	1,950		1,150					
	1	1	3 Asst. Surgeon, 1st class (300) ..	3,600				3,600		5,130	
	1	1	Assistant Surgeon, 4th class (150) ...	1,800		5,400		1,800			
			4 Local Allowance— Durbar Surgeon (650)								
			Assistant Surgeon (100)	10,200		3,400		2,100		2,175	
	2	2	5 Sub-Assistant Surgeons (60), (40) ...	1,200		...		1,200		...	
			Charge allowance (10)	120		...		120			
			Local Allowance 2(15) ...	360		...		360			
			6 Exchange Compensation Allowance ...	975		700		...		...	
			7 Contribution towards Pension and Leave Allowances	3,875		3,660		...			
			8 Exchange on Europe Family Remittance ...	...		...		...			
				39,680				9,180			
			Deduct—Pay and Charge Allowance of Sub-Assistant Surgeon debitable to Palace ...	*1,680*	38,000		32,610	*1,680*	7,500		7,305
Establishments.	7	8	9 Servants—Compounder (15), Peons (6), Assistant Surgeon's Peon (6) ... Dafadar (12), Peons (8), 2 (7) ...	732	732		650		672		252
Allowances.			10 Travelling Allowance to Officers	3,000		800		1,500		775	
			11 Travelling Allowance to Establishment	200	3,200	50	850	50	1,550	...	775
Contingencies.			12 Contingencies— Liveries and clothing of servants	86				25			
			Postage and Telegram Charges .					...			
			Office Expenses	25	111		90	25	50		...
					42,043				9,772		
			Lump addition by F. D. ...						32,000*		
			Add or Deduct—For rounding ...		*43*				228		
			Total (3), Durbar Physician ...		42,000		34,200		42,000		8,332

* For Durbar Physician.

Detailed Account No. 20 D—Medical—(4) Medical Stores.

SUMMARY.	Budget Estimate, 1913–1914.		Revised Estimate, 1912–1913.		Budget Estimate, 1912–1913.		Accounts, 1911–1912.	
(i) Stores Department	1,05,111		80,000		82,899		80,405	
(ii) Powder Department	2,770		300		3,202		...	
	1,07,881				86,101			
Add or Deduct—For rounding ...	19				*1*			
		1,07,900		80,300		86,100		80,405

Numbers. 1912–1913.	Numbers. 1913–1914.	Details.						
		(i) *Stores Department.*						
Salaries. 1	1	1 Superintendent Assistant Surgeon, 1st class (300)	3,600		2,340		2,040		1,920	
		2 House-rent ...	...		...				...	
1	1	3 Sub-Assistant Surgeon (60)	720		720		720		721	
				4,320		3,060		2,760		2,641
Establishments. 2	3	4 Clerks and Servants—Clerks (40-2-50), Accountant (30), Assistant Accountant (25) ...					960			
8	11	Servants—Compounders (15), (12), Laskars 3 (7), Peons (7), 2 (6) ...	1,260							
		Packers 3 (7) ...	1,056				804			
				2,316		2,200		1,764		1,869
Allowances.		5 Travelling Allowance ...					...			11
Supplies and Services.		6 Europe Medicines ...	90,000		66,000		70,000*		67,720	
		7 Country Medicines ...	6,100		6,500		6,000		6,284	
		8 Carriage of Medicines into Districts ...	2,100		2,100		2,100		1,756	
				98,200		74,600		78,100		75,760
Contingencies.		9 Contingencies—								
		Purchase of Furniture ...	100				100			
		Repairs to Furniture ...	10				10			
		Purchase of Books ...	30				30			
		Cleaning Charges ...	10				10			
		Postage and Telegram Charges ...	40				40			
		Petty Repairs to Buildings ...	10				10			
		Office Expenses ...	75				75			
				275		140		275		124
		Total (i), Stores Department ...		1,05,111		80,000		82,899		80,405

* Normal grant 65,000
For payment of arrears ... 5,000
Total ... 70,000

Detailed Account No. 20 D—Medical—(4) Medical Stores—*concld.*

	Numbers 1912–1913.	Numbers 1913–1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			(*ii*) *Powder Department.*								
			1 Clerks and Servants—								
Establishment.			Assistant Accountant (25), Packers 3 (7),					552			
		1	Compounder (10) ...	(*a*) 120				..			
					120		100		552		
Supplies and Services.			2 Cost of Quinine ...	2,500				2,500			
			3 Cost of boxes for despatch ...	100				100			
					2,600		190		2,600		
Contingencies.			4 Office Expenses and Miscellaneous ...		50		10		50		
			Total (ii), Powder Department ...		2,770		300		3,202		...

Detailed Account No. 20 E—Medical—(5) Lunatic Asylum.

	Numbers 1912–1913.	Numbers 1913–1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			1 Assistant Surgeon—								
			Local Allowance (50)	600		1,050		1,200		1,200	
Salaries	2	2	2 Sub-Assistant Surgeons 2 (60) ...	1,440		1,200		1,200		1,078	
			3 Local Allowance (15) ..	180		180		180		180	
			4 Establishment—		2,220		2,430		2,580		2,458
Establishments	1	1	Clerk (20) ...	240				240			
	2	2	Matron * (30), Sergeant (35) ...	780				780			
	34	34	Male Attendants 4 (10), 10 (8), Warders 4 (7), Female Attendants (9), (8), 2 (7), (6), Cook (7), Male Totis (7), (6), Female Toti (5), Night Watchmen 5 (5), Night Watch women 2 (5) ..	2,940				2,940			
			Temporary Warders, Male attendants 2 (6), Female attendants 2(5)	264				264			
	2	2	Non-pensionable— Maistry (10), Gardener (8)	216				216			
					4,440		4,420		4,440		4,345
Allowances.			5 Travelling Allowance .	100	100		50	100	100		27
			Carried over ...		6,760		6,900		7,120		6,830

* Provided with free quarters.

(*a*) For one year.

Detailed Account No. 20 E—MEDICAL—(5) Lunatic Asylum—*concld.*

		Budget Estimate, 1913–1914.		Revised Estimate, 1912–1913.		Budget Estimate, 1912–1913.		Accounts, 1911–1912.	
	Brought forward ..		6,760		6,900		7,120		6,830
Supplies and Services.	6 Diet of Patients ..	15,000		15,000		15,000		13,632	
	7 Funeral Expenses ..	75		90		75		36	
	8 Bedding and Clothing ...	850		850		750		959	
	9 Refreshments ...	200		200		200		199	
	10 Asylum Necessaries ..	948		900		948		921	
	11 Purchase of Raw Materials, Tools, etc.	500		500		500		608	
	12 Electric Lights ..	400		200		400		290	
	13 Contingencies—		17,973		17,740		17,873		16,645
Contingencies.	Purchase of Furniture ..	50				50			
	Purchase of Books ...	20				20			
	Repairs to Furniture ...	25				25			
	Liveries and Clothing of Servants...	190				190			
	Postage and Telegram Charges ...	10				10			
	Office Expenses ...	50				50			
	Miscellaneous * ...	774				774			
	Petty Repairs	100				100			
			1,219		960		1,219		1,155
			25,952				26,212		
	Add or Deduct—For rounding ...		48				*12*		
	Total (5), Lunatic Asylum ...		26,000		25,600		26,200		24,630

* The grant under this head is for the following establishment charges—
Brahmin Cook (10), East Indian Cook (8), Tailor (8), Barber (9½), Dhoby (8), Thotis (8), (7), (6).

Detailed Account No. 20 F—MEDICAL—(6) Sanitation and Vaccination.

SUMMARY.	Budget Estimate, 1913–1914.		Revised Estimate, 1912–1913.		Budget Estimate, 1912–1913.		Accounts, 1911–1912.	
(i) Sanitary Commissioner	5,483		5,000		5,483		4,876	
(ii) Public Health Institute	32,540		31,400		38,082		10,831	
(iii) District Charges	51,496		51,200		52,606		42,228	
(iv) Sanitary School	1,950		1,500		1,950		367	
(v) Plague Charges	50,000		20,500		50,000		31,789	
Lump addition by F. D.	6,104(*a*)							
	1,47,573				1,48,121			
Add or Deduct—For rounding ..	27				*21*			
Total ...		1,47,600		1,09,600		1,48,100		90,091

(*a*) For a District Sanitary officer for Chitaldrug District 3,800
For 16 Reserve Vaccinators 2,304
6,104

Detailed Account No. 20 F—Medical—(6) Sanitation and Vaccination—*contd.*

	Numbers. 1912—1913.	Numbers. 1913—1914.	Details.	Budget Estimate, 1913—1914.		Revised Estimate, 1912—1913.		Budget Estimate, 1912—1913.		Accounts, 1911—1912.	
			(*i*) *Sanitary Commissioner.*								
Salaries			*Deputy Sanitary Commissioner and Inspector of Vaccination* (500—$\frac{50}{2}$—750) ...					6,000			
			Special Allowance ...					..			
			House rent ...					...			
			Deduct—Probable Savings					*6,000*			
								...	...		...
Establishments			1 Establishment—								
	9	9	Clerks (50), (40), (30), (25), (20), Record-keeper (25), Typist (20), Despatcher, (15), Draughtsman (30) ...	3,060				3,060			
			Servants—								
	10	10	Attender (10), Dafadar (10), Peons 3 (8), 3 (7), Lascars 2 (7) ...	948				948			
					4,008		4,060		4,008		3,975
Allowances.	2		Travelling Allowance... ...	400				400			
					400		40		400		...
Contingencies.	3		Contingencies—								
			Purchase of Furniture ...	50				50			
			Repairs to Furniture ...	30				30			
			Postage and Telegram Charges ...	100				100			
			Purchase of Books and Periodicals	500				500			
			Liveries and Clothing of Servants	95				95			
			Office Expenses ...	300				300			
			Official Publications ...	...				...			
					1,075		900		1,075		901
			Total (i), Sanitary Commissioner		5,483		5,000		5,483		4,876

Detailed Account No. 20 F—Medical—(6) Sanitation and Vaccination—*contd.*

	Budget Estimate, 1913–1914.		Revised Estimate, 1912–1913.		Budget Estimate, 1912–1913.		Accounts, 1911–1912.	
(ii) Public Health Institute.								
(*a*) Director of Public Health Institute and Dy. Sany. Comr.	19,154		18,500		19,274		*	
(*b*) Vaccine Institute ...	9,614		7,800		10,356		9,152	
(*c*) Public Health Laboratory ...	3,772		5,100		5,952		1,679	
Lump addition by F. D. ...					2,500 (*a*)			
Total (ii), Public Health Institute ...		32,540		31,400		38,082		10,831

Numbers. 1912–1913.	Numbers. 1913–1914.	(ii) Public Health Institute—	Budget Estimate, 1913–1914.		Revised Estimate, 1912–1913.		Budget Estimate, 1912–1913.		Accounts, 1911–1912.	
		(*a*) Director of Public Health Institute and Dy. Sany. Comr.								
Salaries.		1 Director of Public Health Institute and Dy. Sany. Comr. (1,000) ...	12,000		12,010		12,000			
	1	2 Assistant Surgeon, 2nd Class (250) ...	3,000		3,000		3,000			
	1	3 Sub-Asst. Surgeon (60)	720		720		720			
		4 Local Allowance to ditto (20) ...	240		240		240			
		5 Clerks and Servants—		15,960		15,970		15,960		
Establishments.	1	Clerk (30) ...	360				360			
	5	Attendants (12), (10), Orderlies 2 (7), Sweeper (6)	504				504			
				864		864		864		
Allowances		6 Travelling Allowance ...		1,000		800		1,000		
		7 Apparatus and Chemicals ...		...		...		...		
Contingencies.		8 Contingencies—								
		Purchase of Furniture ...	200				200			
		Repairs to Furniture ...	50				50			
		Purchase of Books ...	500				500			
		Postage and Telegram Charges ...	10				10			
		Office Expenses ...	170				290			
		Miscellaneous ...	100				100			
		Installing Electric Lights ...	300	1,330		866	300	1,450		
		Total (*a*), Director of Public Health Institute and Dy. Sany. Comr....		19,154		18,500		19,274		

(*a*) For Library, Apparatus, etc.

* See in the Abstract on page 119 against "Chemical Examiner and Bacteriologist."

Detailed Account No. 20 F—Medical—(6) Sanitation and Vaccination—*contd.*

	Numbers. 1912—1913.	Numbers. 1913—1914.		Budget Estimate, 1913—1914.		Revised Estimate, 1912—1913.		Budget Estimate, 1912—1913.		Accounts, 1911—1912.	
			(*b*) *Vaccine Institute*—								
Salaries	1	1	1 Superintendent—Assistant Surgeon, 5th Class (120) ..		1,440		3,050		3,600		3,600
Establishments	2	2	2 Vaccinators—Senior Vaccinator (28), Vaccinator (25)	636		636		636		573	
	1	1	3 Clerks and Servants—Clerk (25)	300				300			
	4	4	Attendant (8), Head Watchman (8), Watchmen 2 (7) ...	360		650		360		679	
					1,296		1,286		1,296		1,251
Allowances.			4 Travelling Allowance...						...		
Supplies and Services.			5 Cost of boxes and Receptacles for Vaccine including despatch to Vaccinators ...	500		200		450		321	
			6 Cost of Calves including Transport ...	4,500		2,000		2,500		2,995	
			7 Feeding Charges of Calves	1,000		800		350		336	
			8 Institute Necessaries ...	200		100		1600		173	
			9 Rewards to Vaccinators.	10		20		10		...	
			10 Purchase of Instruments	200		...		200		16	
			11 Cost of Electric Power	50		30		50		33	
Contingencies.					6,460		3,250		5,160		4,074
			12 Contingencies—Purchase of Furniture...	40				70			
			Repairs to Furniture ...	20				40			
			Liveries and Clothing of Servants ..	48				20			
			Postage and Telegram Charges ...	100				70			
			Office Expenses ...	200				100			
			Petty Repairs to Buildings ...	10				..			
					418		204		300		226
			Total (*b*), Vaccine Institute		9,614		7,800		10,356		9,152
			(*c*) *Public Health Laboratory.*								
Salaries.	1	1	1 Laboratory Assistant (80—$\frac{10}{2}$—120) ...	960				960			
					960				960		...
Establishments.	2	2	2 Establishment—Attendants 2 (8) ..	192				92			
					192		192		192		200
			Carried over ...		1,152		192		1,152		200

Detailed Account No. 20 F—Medical—(6) Sanitation and Vaccination—*contd.*

		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
	Brought forward ..		1,152		192		1,152		200
Allowances.	3 Travelling Allowance ...		..		...	...			...
Supplies and Services.	4 Apparatus and Chemicals ...	2,000		500		3,500		1,312	
	5 Laboratory ...	...		4,200		...		...	
	6 Public Lectures and Demonstrations	...		208				...	
	7 Exhibition Charges ...	500		...		1,500		167	
	8 Feeding charges of animals for experimental purposes ...	120		...					
Contingencies.	9 Contingencies—		2,620		49 08		4,800		1,479
	Purchase of Furniture ...					...			
	Repairs to Furniture ...					...			
	Office Expenses ..					...			
							...		
	Total (*c*), Public Health Laboratory		3,772		5,100		5,952	...	1 679

Numbers. 1912-1913.	Numbers. 1913-14.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
		(*iii*) *District Charges*—								
Salaries.										
2	2	1 Health Officers of Bangalore and Mysore Cities.	10,200		10,200		10,200		1,800	
3	3	2 District Sanitary Officers 2 (150—10—250), (250) ...	7,080				9,240			
1	1	Health Officer (400) ...	4,800		19,900		4,800		19,341	
5	5	District Sanitary Assistants 2(100), 3 (80) ...	5,280				5,280			
2	2	Deputy Inspectors of Vaccination (60), (40)	1,200				1,200		54	
2	2	3 Public Vaccinators 2 (25)	600				600		...	
		4 Charge Allowance to Public Vaccinators 2 (10)	240				240			
89	89	5 Vaccinators, 7 (15) 43 (12), 39 (10) ..	12,132		12,700		12,132		12,346	
		6 Local Allowance to Vaccinators at Bowringpet Taluk 2 (2), (1) ...	60		180		60		81	
				41,592		42,980		43,752		33,622
Establishments.		7 Establishment of District Sanitary Officers—								
8	8	Clerks 8 (15) ...	1,440				1,440			
16	16	Servants, Peons 16 (7)	1,344				1,344			
				2,784		2,450		2,784		2,279
Allowances.										
		8 Travelling Allowance to Officers ...	5,000		4,500		4,500		4,945	
		9 Travelling Allowance to Establishment ...	600		500		300		586	
		10 Horse Allowance to Public Vaccinators 2 (10)	240				240		...	
		11 Malnad Allowance to Vaccinators ...	480		220		480		...	
				6,320		5,220		5,520		5,531
Contingencies.		12 Reward to Vaccinator		100		100	...	100	100	
		13 Contingencies ...		700		450		450	696	796
		Total (iii), District Charges		51,496		51,200		52,606		42,228

Detailed Account No. 20 F—MEDICAL—(6) Sanitation and Vaccination Department *concld.*

	Numbers. 1912—1913.	Numbers. 1913—1914.		Budget Estimate, 1913—1914.		Revised Estimate, 1912—1913.		Budget Estimate, 1912—1913.		Accounts, 1911—1912.	
			(v) Plague Charges.								
Salaries.			1 Superior Medical Officers								
			2 Subordinate Medical Officers ...	800	800	...	...	800	800	...	...
Establishments.			3 Lady Nurses ...	150		...		150		...	
			4 Other Establishment ...	17,000		7,000		17,000		13,568	
			5 House-rent Allowance...	250	17,400	120	7,120	250	17,400	120	13,688
			6 Plague Allowance ...	1,000				1,000		...	
Allowances.			7 Travelling and Conveyance Allowance ...	200		700		200		1,115	
			8 Discretionary Relief	1,000	2,200		700	1,000	2,200	...	1,115
Supplies and Services.			9 Grants to Local Bodies ...	...		...		...		...	
			10 Construction and Repairs of Segregation Camps and Hospitals	8,000		7,000		8,000		9,741	
			11 Purchase and Carriage of Medicines ...	4,000		2,000		4,000		3,531	
			12 Dieting Charges ...	3,000		1,000		3,000		555	
			13 Destruction of Rats ...	1,000		...		1,000		65	
			14 Disinfection Charges ...	4,000		100		4,000		987	
			15 Bedding and Clothing ...	300		100		300		170	
			16 Expenditure on Plague Camps...	300	20,600	100	10,300	300	20,600	12	15,061
Contingencies.			17 Contingencies								
			Postage and Telegram Charges...	400				400			
			Liveries and Clothing of Servants	100				100			
			Office Expenses and Miscellaneous	5,000	5,500		980	5,000	5,500		1,925
			18 Other items including unforeseen charges		3,500		1,400		3,500		
			Total (v), Plague Charges ...		50,000		20,500		50,000		31,789

Detailed Account No. 20 G—Medical—(8) Medical Scholarships.

	Budget Estimate, 1913—1914.		Revised Estimate, 1912—1913.		Budget Estimate, 1912—1913.		Accounts, 1911—1912.	
1. Pupil Sub-Assistant Surgeons—								
(a) Scholarships	7,070		4,050		3,480		3,570	
(b) Books, Instruments, etc. ...	3,200		3,750		1,300		1,892	
1A. Tuition Fees—			600		480		154	
2. Pupil Midwives							133	
3. Sanitary Inspector Pupils—								
Lump addition by F. D. ...	...		...		(a)5,614			
	10,670				10,874			
Add—For rounding ...	30				26			
Total (8), Medical Scholarships...		10,700		8,400		10,900		5,749

21—SCIENTIFIC AND OTHER MINOR DEPARTMENTS.

	Detailed Account No.	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
Scientific—					
(1) Geological Survey and Museum	21 A	21,700	17,900	20,500	18,966
(2) Inspector of Mines and Explosives ...	21 B	9,000	7,300	8,400	7,319
(3) Meteorological Department...	21 C	12,000	12,000	12,300	12,058
(4) Archæological Department .	21 D	22,900	13,400	14,300	12,988
(5) Museum ...	21 E	4,000	3,700	4,000	3,612
(6) Donations to Scientific Societies ...	21 F	1,000	1,000	1,000	1,000
Agricultural—					
(7) Agricultural Department ...	21 G	87,800	63,100	1,06,500	77,894
(8) Public Exhibitions and Fairs	21 H	7,000	7,100	8,000	8,647
(9) Veterinary and Stallion Charges	21 I	49,700	44,000	49,100	43,604
(10) Botanical and other Public Gardens ...	21 J	64,000	67,800	71,200	54,106
Statistics—					
(11) Census ...	21 K	4,400	24,300	42,800	71,071
(12) Ethnographical Survey ...	21 L	5,500	500	3,900	2,456
Miscellaneous—					
(13) Local and Civil Service Examinations	21 M	13,500	4,700	4,700	4,529
(14) Registrar of Co-operative Societies ...	21 N	39,000	25,600	24,500	20,646
(15) Director of Industries and Commerce ...	21 O	88,900	21,400	...	...
(16) Refunds	21 Q	300	200	100	96
		4,30,700		3,71,300	
Add or Deduct— For rounding ..		*700*		700	
Total ..		**4,30,000**	**3,14,000**	**3,72,000**	**3,38,992**

(a) For Scholarships, etc., to Stipendiary Medical Students at Royapuram and Vizagapatam.

Detailed Account No. 21A—Scientific, etc., Depts.—(1) Geological Survey and Museum.

	Numbers 1912-1913.	Numbers 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Salaries.			1 State Geologists and Curator, Geological Museum—								
	1	1	State Geologist, *Ex-officio* Secretary to Government, Geological Department and Chief Inspector of Mines and of Explosives in Mysore (1,500—100—1,800) ..	21,600		31,360		21,600		29,523	
	1	1	Second State Geologist and *Ex-officio* Assistant Secretary, Geological Department (600—50—800)	9,600				9,600			
			2 Assistant and Apprentice Geologists.								
	4	4	Assistant Geologists 3 (300-50-450), (300—40—500) ...	21,240		10,500		20,160		17,170	
	2	2	Prospectors 2 (80-5-100)...	2,400				2,400			
	1	1	3 Registrar (250) ...	3,000		3,000		3,000		3,424	
			4 Exchange Compensation Allowance ...	...		...		...			
			5 Contribution towards Pension and Leave Allowances ..	...		..		...			
			6 Exchange on Europe Family Remittance ...	1,350		1,740		1,350		826	
			Deduct—Probable Savings	...							
					59,190		46,600		58,110		50,943
			7 Headquarter's Office Establishment—								
Establishments.	10	10	Clerks (70—6—100),(50—4—70), 5 (30—4—50), 3 (20—2—30) ...	5,448				5,496			
			Carried over ..	5,448	59,190		46,600	5,496	58,110		50,943

Detailed Account No. 21 A—SCIENTIFIC, ETC., DEPTS.—(1) Geological Survey and Museum—*concld.*

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			Brought forward ...	5,448	59,190		46,600	5,496	58,110		50,943
	2	4	Draughtsman (55—5—80) Temporary (35)* (20) (c)	1320							
			Laboratory Assistant 25	300				1,260			
	43	43	Servants— Mutchi (12), Dafadar (12), Sub-Dafadar (9), Laskars (9), 8 (7), Peons (8), 6 (7), 19 (6), Sweeper (5 + 2 P. A.), Section Cutters 4 (8)	3,612		9,600		3,588		9,359	
			8 Temporary Establishment Section Cutters 2 (7), Gardeners (7), (5),	312		550		312			
Allowances.					10,992		10,150		10,656		9,359
			9 Travelling Allowance to Officers...	5,500		6,400		5,500		6,399	
			10 Travelling Allowance to Establishment	1,900	7,400	1,900	8,300	1,900	7,400	2,366	8,765
Supplies and Services.			11 Library and Laboratory ..	1,400		1,400		1,400		1,551	
			12 General Prospecting ..								
			Field work coolies 600								
			Tour Charges 750								
			Miscellaneous 200								
				1,550		1,550		1,550		1,044	
					5,950		2,950		2,950		2,595
			13 Preparation of Geological Maps,	3,000 (b)							
			14 Contingencies—								
			Purchase of Tents	...				300			
			Repair of Tents	400				400			
			Purchase of Furniture ..	250				250			
			Repairs to Furniture ...	300				300			
			Liveries and Clothing of Servants.	436				436			
			Hot and Cold Weather Charges	90				90			
			Cleaning Charges	20				20			
			Tour Charges ...	100				100			
			Postage and Telegram Charges	158				158			
			Office Expenses	720				720			
			Rents, Rates and Taxes ...	...				...			
			Charges of Printing Departmental Publications ..	(a)				(a)			
			Purchase of Microscopes and a Typewriter ..	900							
					3,374		3,700		2,774		4,116
			Add or *Deduct*—For rounding ...		86,906 6		71,700		81,890 10		75,778
					86,900				81,900		
			Deduct—75% transferred to 10—Charges against Mining Revenue, page 50		*65,200*		*53,800*		*61,400*		*56,812*
			Total (1), Geological Survey and Museum ...		21,700		17,900		20,500		18,966

* For two years from 1st July 1912.
(*a*) Provided against (4) under Stationery and Printing.
(*b*) For 5 years from 1913-14.
(*c*) For 1 year.

Detailed Account No. 21B—Scientific, etc., Depts.—(2) Inspector of Mines and Explosives.

	Numbers. 1914–1915.	Numbers. 1913–1914.		Budget Estimate, 1913–1914.		Revised Estimate, 1912–1913.		Budget Estimate, 1912–1913.		Accounts, 1911–1912.	
Salaries.			1 Inspector and Deputy Inspector of Mines and Mining Assistant—								
	1	1	Inspector of Mines (750—50—1,000) ...	12,000				11,400			
	1	1	Dy. Inspector of Mines (450—50—700) ...	8,400		16,600		7,200		16,924	
	1	1	Mining Assistant (100-20-200) ...	1,440				1,140			
			2 Local Allowance* ...								
			Inspector of Mines (150)	1,800				1,800			
			Deputy Inspector of Mines (100) ...	1,200		2,800		1,200		2,798	
			House rent and local allowance to Mining Assistant (50) ...	600				600			
	1	1	3 Inspector of Explosives and Mines Surveyor (300-50-450) ...	5,400		5,400		5,400		5,400	
			4 Exchange on Europe Family Remittance ...	1,150	31,990	500	25,300	1,150	29,890	867	25,989
Establishment.			5 Establishment of Inspector and Dy. Inspector of Mines—								
	2	2	Clerks (50—4—70), (20—2—30)	1,200				1,200			
	1	1	Mining Attendant (12+P. A. 8—½—18) ...	288		2,040		264		1,963	
	6	6	Peons 6 (8)	576				576			
			6 Temporary Estt.— Gardeners (10), (7) ..	204		200		204			
			7 Local Allowance— Clerks (10), (8), Mining Attendant (2), Peons 4 (2), 2 (1)	360	2,628	360	2,600	360	2,604	300	2,263
Allowances.			8 Travelling Allowance to Officers ..	500		500		500		304	
			9 Travelling Allowance to Establishment	100	600	50	550	100	600	14	318
Contingencies.			10 Contingencies—								
			Postage and Telegram Charges.	200				100			
			Office Expenses ...	276				276			
			Rents, Rates and Taxes ...	61	537		650	61	437		705
					35,755		29,100		33,531		29,275
			Add or Deduct—For rounding ..		45				*31*		
					35,800				33,500		
			Deduct—75% transferred to 10—Charges against Mining Revenue, page 50		*26,800*		*21,800*		*25,100*		*21,956*
			Total (2), Inspector of Mines and Explosives		9,000		7,300		8,400		7,319

* Admissible to present incumbents only.

Detailed Account No. 21 C—Scientific, etc., Depts.—(3) Meteorological Department.

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Salaries.											
	1	1	1 Chief Observer, Central Observatory (250—25—450) ...								
					5,400		5,420		5,400		5,400
Establishments.			2 Establishments—								
			Central Observatory.								
	5	5	Assistant Observers (50—5—100), (40—5—70), (40—5—60), Assistant Observer and Draughtsman (25—5—50), Clerk and Compiler of Rain Returns (25 - 5—50)...	3,960				3,960			
	8	8	Servants—Peons (10), 2 ($7\frac{1}{2}$), (7) Gardeners ($7\frac{1}{2}$) ($6\frac{1}{2}$), Night Watchman (6), Toti (2) ...	648				648			
			Mofussil Observatories.								
	3	3	Allowance to Observers—Mysore (20), Chitaldrug (20), Hassan (20)	720				720			
	3	3	Peons (6), 2 (5) ...	192				192			
					5,520		5,520		5,520		5,717
Allowances.			3 Travelling Allowance ...	150				150		91	
					150		100		150		91
Supplies and Services.			4 Meteorological Instruments ...	230		230		230		88	
			5 Meteorological Charts ...	230		200		230		165	
			6 Chemical and other Photographic materials ...	50		100		50		49	
Contingencies.			7 Contingencies—		510		530		510		302
			Purchase of Furniture ...	22				18			
			Purchase of Books... ...	70				70			
			Repairs to Furniture ..	6				6			
			Tour Charges ..	..				...			
			Cleaning Charges	1				1			
			Office Expenses	260				256			
			Petty Repairs to Buildings ..	7				7			
			Postage and Telegram Charges	30				38			
			Miscellaneous	4				4			
					400		430		400		548
			Lump Addition by F. D ..						360*		
					11,980				12,340		
			Add or Deduct—For rounding ...		20				*40*		
			Total (3), Meteorological Dept. ...		12,000		12,000		12,300		12,058

* For increase of pay to certain officials.

Detailed Account No. 21 D—Scientific, etc., Depts.—(4) Archæological Department.

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Salaries.	1	1	1 Officer in charge (250—25—450) ...	5,400		5,400		5,400		5,400	
					5,400		5,400		5,400		5,400
Establishments.	4	4	2 Office Establishment—Clerk (40 + P. A. 10) English Clerk (25) Pandits (60), (40) ...	2,100				2,100			
	2	2	Draughtsman and Photographer (95 + P. A. 5), Assistant Photographer (10 + P. A. 2)	1,344		4,165		1,344		4,582	
			Servants—								
	5	5	Peons 3 (8) (7) Lascar (9) ..	480				432			
			3 Temporary Establishment—								
			Clerk (20) ...	(c) 180				180			
		1	Tamil Pandit (30)	360		805		(d) 360		259	
	1	1	Draughtsman (40)*	480				720			
			Halftone engraver (25)	(f) 300							
					5,244		4,970		5,136		4,841
Allowances.			4 Travelling Allowance ...	1,500		1,000		1,000		925	
					1,500		1,000		1,000		925
Supplies and Services.			5 Apparatus, Materials and Furniture	450		300		300		300	
			6 Printing Charges in Private Presses	(b)				(b)		...	
			7 Excavations for inscriptions ...	500		500		500		256	
					950		800		800		556
Contingencies.			8 Contingencies— Rents, Rates and Taxes ...	600				600			
			Purchase of Furniture ...	100				100			
			Repairs to Furniture ...								
			Purchase of Books ...	400				400			
			Tour Charges ...								
			Cleaning Charges .								
			Office Expenses ..	200				200			
			Postage and Telegram Charges								
			Miscellaneous								
					1,300		1,230		1,300		1,266
			Lump addition by F. D. ...		14,394				(a) 648		
					(e) 8,500						
			Add or Deduct—For rounding ...		6				16		
			Total (4), Archæological Dept. ...		22,900		13,400		14,300		12,988

(a) For illustrating the revised edition of Sravana-belagola Volume of Inscription 600
For increase of pay to Munshis 48=648
(b) Provided against (4) under 25 Stationery and Printing.
* For a further period of four years from 1st July 1911.
(c) For one year from 1st March 1913.
(d) For two years from 1st July 1912.
(e) For Manograph on Chalukyan buildings
(f) For one year from 1st June 1913.

Detailed Account No. 21E—Scientific, etc., Depts.—(5) Museum.

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Establishments.			1 Establishment—								
	5	5	Curator (50), Assistant Curator (25), Clerk(20), Taxidermist (20+ T. A. 2) Fieldman (20)	1,644				1,644			
			Servants—								
	6	6	Dafadar (9), Peons 4 (8), (5)	552				552			
	1	1	Sweeper non-pensionable(2)	24				24			
					2,220		2,160		2,220		2,032
Allowances, Supplies and Services.			2 Travelling Allowance ...	100				100		6	
					100		100		100		6
			3 Purchase of Specimens ...	300		200		500		295	
			4 Purchase of Samples of Mysore Artware ...	300		300		300		343	
			5 Objects of Interest and Coin purchased ...	100		...		...		...	
			6 Fittings, Furniture, etc., for the collection ...	200		200		200		250	
			7 Cost of Books and Publications	200		200		200		200	
			8 Library ...	..		..		...		...	
					1,100		900		1,200		1,088
Contingencies.			9 Contingencies—								
			Repairs to Furniture ...	40				40			
			Liveries and Clothing of Servants ...	60				61			
			Cleaning Charges ...	...				...			
			Office Expenses ...	200				150			
			Miscellaneous ...	250				250			
					550		540		501		486
					3,970				4,021		
			Add or *Deduct*—For rounding		30				*21*		
			Total (5), Museum ...		4,000		3,700		4,000		3,612

Detailed Account No. 21 F—Scientific, etc., Depts.—(6) Donations to Scientific Societies.

	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
1 Contribution towards the pay of Scientific Officer for assisting Planters *	1,000		1,000		1,000		1,000	
2 Grant-in-aid to Sree Krishnaraja Krishi Silpabhivardhaka Samaj, Mysore ...					...		...	
		1,000		1,000		1,000		1,000
Total (6), Donations to Scientific Societies		1,000		1,000		1,000		1,000

* For a period not exceeding five years from 1909-10.

Detailed Account No. 21 G—Scientific, etc., Depts.—(7) Agricultural Department.

	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
SUMMARY.								
(i) Director of Agriculture	55,558		41,960		56,558		52,623	
(ii) Agricultural School	8,260		...		...		...	
(iii) Experimental Farms	20,844		20,400		19,952		22,664	
(iv) Miscellaneous	3,100		740		3,100		2,607	
Lump addition by F. D. ...	...				26,930(*b*)			
	87,762				1,06,520			
Add or Deduct—For rounding ...	38				*20*			
Total ...		87,800		63,100		1,06,500		77,894
Numbers. 1912-1913.	Numbers. 1913-1914.	Details.						
		(i) Director of Agriculture.						
Salaries.	1	1 Director (1,200-50-1,400) ...	14,400		7,700		10,140	16,291
		2 Assistants.						
5	4	Assistant Chemists. (450), (300), 2 (100-10-210) ...	11,880				17,040	12,645
1	1	Assistant Mycologist (150) ...	1,800				1,800	692
1	1	Assistant Entomologist (150) ...	1,800				1,800	1,650
		Additional Assistant to Mycologist and Entomologist (50) (*a*) ...	...		12,700		600	...
		3 Exchange on Europe Family Remittance...	900				450	225
				30,780		20,400		31,503
Establishments. 4	4	4 Establishment— Agricultural Inspectors doing duty as Clerks (75), (30), 2 (20) ...	1,740				1,920	
7	9	Artist (75), Field-man 2 (30), 2 (15) Laboratory men 2 (20), (15-1-20) (10) ...	2,760				2,460	
26	24	Servants— Dafadar (9), Peons 12 (7), Lascars 4 (7), Cooly (7) Gas-house Engine Driver (25), Firemen (20), (10), Laboratory attenders (9), (8), Watchman (7) ..	2,484		6,000		2,784	6,886
1	1	Sweeper (non-pensionable) (7)	84				84	
		5 Temporary Establishment ...						
				7,068		6,000		7,248	6,886
Allowances.		6 Travelling Allowance to Officers	4,000		3,500		3,500	2,784
		7 Travelling Allowance to Establishment ...	4,000		4,000		4,000	3,688
		8 Conveyance allowance to Assistant Chemists 2 (15) ...	360		360		360	360
				8,360		7,860		7,860	6,832
		Carried over ..		46,208		34,260		46,938	45,221

(*a*) Temporary till 30th June 1913.

(*b*) For the formation of an Agricultural School 25,000
For the increased rate of pay to Dr. Coleman 1,930
26,930

Detailed Account No. 21 G --SCIENTIFIC, ETC., DEPTS.—(7) Agricultural Department—*contd.*

		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Supplies and Services.	Brought forward ...	———	46,208	———	34,260	———	46,938	———	45,221
	9 Books and Journals ...	1,750		1,600		1,750		1,679	
	10 Apparatus and Chemicals ...	3,000		3,000		3,000		2,426	
	11 Gas-house Charges ...	2,500		1,600		2,500		1,756	
	12 Electric Power ...	...		...		...		...	
	13 Laboratory Fittings ...	500		500		500		602	
		———	7,750	———	6,700	———	7,750	———	6,463
Contingencies.	14 Contingencies—								
	Purchase of Furniture ...								
	Purchase of Books ...								
	Repairs to Furniture ...								
	Tour Charges ...								
	Cleaning Charges ...								
	Petty Repairs to Buildings ...								
	Postage and Telegram Charges								
	Office Expenses ...								
	Miscellaneous ...	———	1,600	———	1,000	———	1,850	———	939
	Total (i), Director of Agriculture ...		55,558		41,960		56,538		52,623
	(ii) Agricultural School								
	1 Teaching Staff ...	4,800							
		———	4,800						
Supplies and Services.	2 Books and Journals ...								
	3 Apparatus and Chemicals								
	4 Laboratory fittings ...								
Contingencies.	5 Contingencies ...								
		———	3,460	———		———		———	
	Total (ii), Agricultural School... ...		8,260		...		...		...

Detailed Account No. 21G—Scientific, etc., Depts.—(7) Agricultural Department—*contd.*

		Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
	(iii) Experimental Farms.											
Establishments.	1 Establishment—											
	Manager, Hebbal Farm (100-5-150), Superintendent of Experimental Plots (45) ...	2	2		1,980		4,000		1,920			
	Agricultural Inspector (50) 2 (30-5-50) ...	3	3		1,560				1,440			
	Mechanic (20—2—30)	1	1		240				240			
	2 *Laboratory Compound*—											
	Temporary Labour estt.				120		150		120			
	Temporary Labour ..				180				180			
	3 *Hebbal Farm*—											
	Mestri (15-1-20), Coolies 15 (9), 17 (5), Female Cooly, (4), Sweeper (7) ...	20	35		3,564		7,500		2,052			
	Temporary Labour ...				3,500				3,500			
						11,144		11,650		9,452		8,504
Allowances.	4 Travelling Allowances to estt. .				1,500		2,000		1,500		1,865	
	5 Do temporary Labour Establishment				500		600		500			
						2,000		2,600		2,000		1,865
Supplies and Services.	6 Feed of Cattle at Hebbal ...				750		750		750		405	
	7 Pots, seeds and plants—											
	Laboratory Compound			100								
	Hebbal Farm			400	500		1,000		500		672	
	8 Manures—											
	Laboratory Compound			100								
	Hebbal Farm			900	1,000		1,000		1,000		1,343	
	9 Tools for Hebbal Farm ...				500		500		500		339	
	10 Fuel for Hebbal Farm ...				200		...		200		100	
	11 Exhibit and Demonstration of Agricultural Implements.				1,500		1,500		1,500		1,735	
						4,450		4,750		4,450		4,594
Contingencies.	12 Contingencies											
	Laboratory Compound—											
	Tools ...			60								
	Chemicals and Fungicides			30								
	Pot Culture Requisites			60								
					150				150			
	Hebbal Farm—											
	Requisites for Sugar Expts.			300								
	Chemicals and Fungicides			40								
	Stable requirements			100								
	Repair of Machinery			100								
	Tour Charges ...			150								
	Miscellaneous ...			60								
					750				750			
						900		900		900		1,812
Special Charges.	13 Stock, Implements and Machines for the Hebbal Farm ...						500		(a)2,350		..	
	Extensions of Hebbal Farm ...								...		5,889	
	14 Fencing for the additional area of Hebbal Farm ...						...		800		...	
									...		...	
						2,350		500		3,150		5,889
	Total (iii), Experimental Farms ...					20,844		20,400		19,952		22,664

(a) Includes Rs. 1,850 on account of purchase of a power sugar cane mill and a shafting connecting Engine.

Detailed Account No. 21G—Scientific, etc., Depts.—(7) Agricultural Department—*concld.*

	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
(iv) Miscellaneous—								
1 Remedial measures against rice and jola grasshoppers	2,000		500		2,000		698	
2 Illustrating Bulletins ...	1,100		240		1,100		1,909	
3 Contribution to the pay of the Scientific Officer for assisting planters	...		...					
Total (iv), Miscellaneous ...		3,100		740		3,100		2,607

Detailed Account No. 21H—Scientific, etc., Depts.—(8) Public Exhibitions and Fairs.

	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
SUMMARY.								
(i) The Dasara Industrial and Agricultural Exhibition, Mysore ...	7,000		7,100		8,000		8,647	
(ii) Mysore Industrial Exhibition, 1906 ...	...				..			
(iii) Bombay Industrial Exhibition, 1905 ...	...		...		...		...	
Total (8), Public Exhibitions and Fairs ..		7,000		7,100		8,000		8,647
Details.								
(i) The Dasara Industrial and Agricultural Exhibition, Mysore.								
Numbers. 1912-1913 / 1913-1914. 1 Establishment—								
Permanent—								
1 1 Accountant (40-5-50)	600				600			
2 2 Clerk (30-2-40), Typist (15) ...	612		1,500		612			
2 2 Servants— Peons (9), (7)	192				192			
2 Temporary—							2,362	
Clerks 2 * (15)	150		950		150			
Servants	204				300			
Temporary cooly labour	500				500			
3 Bonus for services rendered by the Industrial School staff ...	350		300		300		1,050	
		2,608		2,750		2,654		3,412
Allowances. 4 Travelling Allowance ...	480		800		480		763	
5 Special Batta	250		250		250		...	
		730		1,050		730		763
Supplies and Services. 6 Decorations ...	200		20		200		150	
7 Cattle and poultry shows ...	800		320		800		793	
Carried over ...	1,000	3,338	340	3,800	1,000	3,384	943	4,175

* One for 3 months and the other for 7 months.

Detailed Account No. 21 H—Scientific, etc., Depts.—(8) Public Exhibitions and Fairs—*concld.*

		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
	Brought forward ...	1,000	3,338	340	3,800	1,000	3,384	943	4,175
	8 Freight on Implements and Machinery ...	850		770		850		1,251	
	9 Lighting Charges ...	...		...					
	Maintenance 350 ...	375		90		1,657		3,483	
	Bulbs 25								
	10 Medals, Money Prizes and Certificates ...	2,500		3,200		3,250		3,424	
	11 Cost of Articles selected by Deputy Commissioner ...	500		500		500		442	
	12 Furniture and Staging ...	1,500		1,500		1,500		588	
			6,725		6,400		8,757		10,131
Contingencies.	13 Contingencies—								
	Printing Charges ...								
	Purchase of Furniture ...								
	Repairs to Furniture ..	1,600		2,000		1,600		1,514	
	Purchase of Books ...								
	Tour Charges ...								
	Postage and Telegram Charges								
	Office Expenses ...								
			1,600		2,000		1,600		1,514
Special Charges.	14 Buildings ...	2,252	2,252		2,000		2,252		2,151
			13,915				15,993		
	Add or Deduct—For rounding ..		85				7		
			14,000		14,200		16,000		17,971
	Deduct—Moiety debitable to Local Funds General ...		*7,000*		*7,100*		*8,000*		*9,324*
	Total (i), The Dasara Industrial and Agricultural Exhibition, Mysore ...		7,000		7,100		8,000		8,647

Detailed Account No. 21 I—Scientific, etc., Depts.—(9) Veterinary and Stallion Charges.

SUMMARY.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
(i)	Civil Veterinary Department ...	12,028		11,300		10,728		10,879	
(ii)	Amrut Mahal Department ...	37,708		32,700		38,358		32,725	
		49,736				49,086			
	Add or *deduct*—For rounding ...	*36*				14			
	Total ...		49,700		44,000		49,100		43,604

Detailed Account No. 21 I—Scientific, etc., Depts.—(9) Veterinary and Stallion charges—*contd.*

	Numbers. 1912-1913.	Numbers. 1913-1914.	Details.	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			(i) Civil Veterinary Department. (Prevention of Cattle Diseases.)								
Salaries.			(*a*) *Superintendent of Cattle Diseases*—								
	1	1	1 Superintendent (150-$\frac{25}{2}$-300)		3,000		2,700		2,700		2,675
Establishments.			2 Establishment—								
	1	1	Clerk (20) ...	240				240			
	2	2	Peons 2 (7) ...	168				168			
	1	1	Salustry (15) ...	180				180			
					588		588		588		588
Allowances.			3 Travelling Allowance ...	1,500				1,200		1,440	
					1,500		1,500		1,200		1,440
Supplies and Services.			4 Veterinary Medicines ...	100		100		100		162	
			5 Veterinary Instruments ...	100		100		100		...	
			6 Packing charges of Sera and Vaccines ...	100		50		200		52	
					300		250		400		214
Contingencies.			7 Contingencies—								
			Purchase of Books and Periodicals ...	175				175			
			Purchase of Furniture ...	60				60			
			Repairs of Furniture ...	15				15			
			Tour Charges ...	40				40			
			Postage and Telegram Charges	10				10			
			Office Expenses ...	100				100			
					400		362		400		343
			Total (*a*) ...		5,788		5,400		5,288		5,260
			Vide Appendix E.								
			(*b*) *Civil Veterinary Hospital and Dispensaries.*								
Salaries.	8	8	1 Assistant Veterinary Inspectors (60), 4 (40) 3 (30) ...	3,720				3,720			
	2	2	Temporary Asst. Inspector, 2(30)	720 (*a*)				720(*a*)			
					4,440		4,400		4,440		4,319
Establishments			2 Establishments—								
	8	8	Salustries (15-1-20), 3 (15), 4 (12)	1,356				1,356			
	8	8	Compounders (8-1-10), 7 (8) ...	792				792			
	4	4	Farriers (12) ...	576				576			
	8	8	Sweepers 8 (6) ...	576				576			
					3,300		3,000		3,300		2,973
Allowances.			3 Travelling Allowance to Asst. Veterinary Inspector ...	1,000		1,500		1,000		1,301	
			4 Travelling Allowance to Establishment ...	150		150		150		16	
					1,150		1,650		1,150		1,317
Supplies and Services.			5 Veterinary Medicines ...							1,205	
			6 Veterinary Instruments ...	1,620		1,200		1,620		73	
Contingencies.			7 Hospital Necessaries ...							126	
					1,620		1,200		1,620		1,404
			8 Contingencies—								
			Rents, Rates and Taxes ...	120				120			
			Office Expenses ...	160				160		529	
					280		600		280		529
Special charges.			9 Cost of cremation of animals dying of infectious disease on Roads		200	...	...		200		
			10 Repairs to Veterinary Hospitals and Dispensaries ...		500		150		500		247
					11,490		11,000		11,490		10,789
			Deduct.—Cost of maintenance, etc., debitable to Local Funds, etc. Item Nos. (*b*) 2, 4, 5, 6, 7, 8, 9 & 10.		*6,050*		*5,100*		*6,050*		*5,170*
			Total (*b*) ...		5,440		5,900		5,440		5,619
			Lump addition by F. D. ...		800(*b*)						
			Total (i), Civil Veterinary Dept.		12,028		11,300		10,728		10,879

(*a*) For 3 years from February 1912.

(*b*) For Government share of the cost of purchasing and breeding bulls.

Detailed Account No. 21 I.—Scientific, etc., Depts.—(9) Veterinary and Stallion Charges—*concld.*

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			(ii) Amrut Mahal Department.								
Salaries.			1 Superintendent (600-25-700) ...		8,400		8,400		8,400		8,400
Establishments.	1	1	2 Office Establishment—Head Clerk (50-10-70).	840				840			
	3	3	Munshi (28), Accountant (30), Clerk (18) ...	912		2,580		912		2,406	
	9	9	Servants—Mutchi (12), Dafadar (8), Peons 6 (7½), Lascar (6) ...	834				834			
	7	7	3 Executive Establishment Darogas 2 (60), 2 (50), (40), Assistant Darogas (25), (20) ...	3,660		5,400		3,660		4,860	
	9	9	Writers 3 (15), 4(12) 2(10)	1,356				...			
	14	14	Report Kavalgars 14 (6)	1,008				2,364			
	249	249	4 Cattle Establishment—Servegars 18 (7), Moondals 38(4), Graziers 175 (3½), Nazams 18 (3) ..	11,334		11,300		11,334		11,534	
	4	4	5 Australian Sheep Establishment—Dafadar (6), Drivers 3 (4) ...	216		306		216		346	
	2	2	*Temporary (5) (2½)	90				90			
			Mutsaddi Allowance (3)	36				36			
			6 Kavalgars for watching Jungle Kavals—Lump-sum ...	200		52		200		24	
			7 Yemmedoddi and Konenhalli Kavals' Establishment—								
	5	5	Mutsaddi (12), Watchers 4 (6)	432		432		432		432	
					20,918		20,070		20,918		19,602
Allowances.			8 Travelling Allowance ...	1,500		1,500		1,700		1,547	
			9 Horse Allowance to the Darogas 6 (10), (5)	780		780		780		734	
					2,280		2,280		2,480		2,281
Supplies and Services.			10 Training Depôt ...	500		200		1,300		320	
			11 Repair of Carts ...							126	
			12 Feed and Keep of Australian Sheep	110		50		110		20	
			13 Experimental Farm of grazing in Kavals ...	25		...		25		...	
			14 Sinking Wells in Kavals ...	800		...		800		542	
			15 Improvement of the breed of milch cattle ...	3,000		500		3,000		77	
			16 Branding Irons ...	25		20		25		...	
			17 Feed and keep of Government cattle	400		400		400		269	
			18 Rewards to Servegars ...	300		300		300		293	
			19 Purchase of Tents ...	150		...		...		142	
			20 Destruction of Lantana and prickly pear	400		100		200		...	
Contingencies.			21 Contingencies—		5,710		1,570		6,160		1,789
			Purchase of Furniture ...	10				10			
			Repairs to Furniture ...	5				5			
			Purchase of Book ...	5				5			
			Tour Charges ...	100				100			
			Postage and Telegram Charges	10				10			
			Office Expenses ...	40				40			
			Miscellaneous ...	150				150			
			Contingencies of Darogas ...	80				80			
					400		380		400		653
			Total (ii), Amrut Mahal Department		37,708		32,700		38,358		32,725

* Till the end of March 1914.

Detailed Account No. 21J—Scientific, etc., Depts.—(10) Botanical and Other Public Gardens.

	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
SUMMARY.								
(i) Superintendence ...	12,612		11,332		10,632		34,679	
(ii) Botanical Gardens, Bangalore (Lalbagh)	28,220		30,068		32,574		2,845	
(iii) Cubbon Park, Bangalore ...	2,724		7,800		7,788		10,689	
(iv) Minor Gardens ...	12,450		10,600		12,201		5,893	
(v) Experimental Fruit Cultivation ...	8,000		8,000		8,000			
	64,006				71,195			
Add or Deduct —For rounding ...	6				5			
Total ...		64,000		67,800		71,200		54,106

Numbers. 1912—1913.	Numbers. 1913—1914.	Details.							
		(i) Superintendence.							
Salaries. 1	1	1 Superintendent and Economic Botanist (600-25-1,000) ...	9,900				9,600		
		Deduct (250) debitable to Palace Budget..	*3,000*				*3,000*		
			6,900				6,600		
		2 Exchange on Europe Family Remittance ...	600				...		
Establishments		3 Establishments— *Permanent*		7,500		7,000		6,600	
2	2	Clerks (40-5-60), (15)..	900				840		
1	1	Artist (40 + P.A. 10)....	600				600		
3	3	Dafadar (10,) Peons 2 (8)	312				312		
				1,812					
2	2	4 * *Temporary* Assistant Clerk (20-5-35), Mestri and Technical Draughtsman (40-5-80)	900				780		
				900		2,532		2,532	
Allowances.		5 Travelling allowance ...	1,200		1,500		1,200		
		6 Conveyance allowance to Superintendent (75) ...	900						
				2,100		1,500		1 200	
Contingencies.		7 Contingencies ...		300		300		300	
		Total (i) Superintendent...		12,612		11,332		10,632	(*b*)
		(ii) Botanical Gardens, Bangalore (Lal-Bagh)							
		1 *Permanent Establishment* ...							
1	1	Curator(100—$\frac{10}{2}$—150..	1,440				1,440		
		Servants—							
78	78	Mestri (20), Peons (8), 2 (7), Seed Collector(12), Assistant Propagator (20), Gardeners 2 (10), 2 (9), 3 (8), 9 (7), 12 (6), 6 ($5\frac{1}{2}$), 4 (5), 2 ($4\frac{1}{2}$), 2 (4), Boy Gardeners 2 ($3\frac{1}{2}$), 2 (3), Bandyman (6), Nirganti ($5\frac{1}{2}$), Women 24 (4) ..	5,538	6,978	8,228		5,538		
		2 **Temporary Establishment*							
4		Record-keeper and Salesman (35-3-50), Propagator (40-5-60), Blacksmith (18-2-24), Carpenter (18-4-30)	1,932				1,836		
		3 Apprentice Gardeners (*a*)	380		260		380		
		4 Temporary Cooly Labour ...	700		850		700		
				3,012		9,338		9,894	
		Carried over ...		9,990		9,338		9,894	

* Sanction to be renewed from year to year.

(*a*) Details not furnished.

(*b*) Included in Rs. 34,679 shown in the summary

Detailed Account No. 21 J—Scientific, etc., Depts.—(10) Botanical and Other Public Gardens—*contd.*

	Numbers. 1912–1913.	Numbers. 1913–1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			(ii) Botanical Gardens, Bangalore (Lalbagh)—*concld.*								
			Brought forward ...	———	9,990	———	9,338	———	9,894	———	
Allowances.			5 Horse Allowance—								
			Curator (15) ...	———	180	———	180	———	180	———	
Supplies and Services.			6 Menagerie and Aviary	4,800		4,500		4,800			
			7 Purchase of English Plants and Seeds ..	1,000		800		1,000			
			8 Purchase of Animals ...	1,250		100		1,000			
			9 Grant to Horticultural Show ...	2,500		2,500		2,500			
			10 Construction and Repairs ...	1,000		1,000		1,000			
				———	10,550	———	8,900	———	10,300	———	
Contingencies.			11 Contingencies—								
			Pots	500				500			
			Manure	300				300			
			Tools	400				400			
				———	1,200	———	1,650	———	1,200	———	
Special Charges.			12 Purchase of Articles for Horticultural Sale Room...	1,000				1,000			
			13 Improvements ..	5,000				10,000			
			14 Chemicals and Sundries	300							
				———	6,300	———	10,000	———	11,000	———	
			Total (ii) Botanical Gardens, Bangalore (Lalbagh)	———	28,220	———	30,068	———	32,574	———	(*b*)
			(iii) Cubbon Park, Bangalore								
Establishments.			1 Servants—								
	14	14	Mestri (10), Gardeners (8), (7), 5 (6), Women 6 (4)	948		940		948		940	
	2	6	2 Water-carts 6 (18) ...	1,296		360		360		360	
			3 Temporary Servants ..	———	2,244	———	1,300	———	1,308	———	1,300
Contingencies.			4 Office Expenses and Miscellaneous ...	480		500		480		580	
			5 Improvements ...	...		6,000		...		965	
				———	480	———	6,500	———	480	———	1,545
Special charges.			Lump addition for Special Improvements ...						6,000(*a*)		
					———		———		———		———
			Total (iii), Cubbon Park ...		2,724		7,800		7,788		2,845

(*a*) Includes the sum of Rs. 2,000 added by the F. D.
(*b*) Included in Rs. 34,679 shown in the Summary.

Detailed Account No. 21 H—Scientific, etc., Depts.—(10) Botanical and Other Public Gardens—*contd.*

	Numbers. 1912—1913.	Numbers. 1913—1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			(iv) Minor Gardens.								
			1 Private Secretary's quarters—								
Establishments.	2	2	Gardeners (7), (5) ...	144				144			
Contingencies.			Office Expenses and Miscellaneous ...	213				213			
					357		250		357		172
			2 Yelwal Road Government Buildings—								
Establishments	3	3	Gardeners (7), (5) Water-cart (18) ...	360				324			
Contingencies.			Office Expenses and Miscellaneous ...	78				78			
					438		350		402		317
			3 Law Courts—								
Establishments.	3	3	Gardeners (7), (5) Water-cart (18) ...	360				324			
Contingencies.			Office Expenses and Miscellaneous ...	67				67			
					427		350		391		325
			4 Curzon Park—								
Establishments.	33	33	Mestri (16), Gardeners 4 (8), 5 (7), 5 (6), 4 (5), 4 (4), Boy Gardeners 6 ($3\frac{1}{2}$), 3 (3), Water-cart (18) ...	2,364				2,328			
			Guarding Charges of Convict Labour ...	975				975			
Establishments.	4	4	Kamatis (6), ($5\frac{1}{2}$), (5), Water-cart (18) ..	414				378			
			Office Expenses and Miscellaneous ...	300				300			
Contingencies.					4,053		2,800		3,981		2,817
			Military Assistant's Quarters—								
					...		150		...		363
			Carried over ...		5,275		3,900		5,131		3,994

Detailed Account No. 21 J—Scientific, etc., Depts.—(10) Botanical and Other Public Gardens—*contd.*

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			Brought forward ...		5,275		3,900		5,131		3,994
			5 Gardon Park, Mysore—								
Establishments	1	1	Overseer(40-5-80+PA20)	1,200				1,200			
			Horse Allowance(15)...	180				180			
	20	20	Maistry (14), Gardeners (10),(9), 2 (8), 2 (7), 4(6), 6(5), 2 (4), Boy Gardener, (3) ...	1,536				1,536			
	5	5	Water Carts 5 (18) ...	1,080				900			
			Contingencies ...	234				234			
Contingencies.			Purchase of Plants and Seeds ...	50				50			
					4,280		3,800		4,100		3,831
			6 Daria Daulat Bagh, Seringapatam—								
Establishments	1	1	Daroga (25) ...	300				300			
	15	15	Maistry (15), Gardeners ($7\frac{1}{2}$), 2 (7), 2 ($6\frac{1}{2}$), 7 (6), Women 2 ($3\frac{3}{4}$) ...	1,188				1,188			
Contingencies.			Temporary cooly labour	300							
			Contingencies ...	200				200			
			Purchase of Plants and Seeds ..	75				75			
			Construction and Repairs ..	300				425			
			Purchase of Bullocks ...					250			
					2,363		2,400		2,438		2,323
			7 Experimental Gardens on the Nandi Hills, Kolar—								
Establishments	1	1	Allowance to Forester (10) ...	120				120			
	2	2	Malies 2 (8) ...	192				192			
	2	2	Temporary Cooly labour 2 (5) ...	120				120			
Contingencies.			Contingencies ...	100				100			
					532		500		532		541
			Total (iv)—Minor Gardens		12,450		10,600		12,201		10,689

Detailed Account No. 21 K—Scientific, etc., Depts.—(11) Census.

	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
(i) General Census of 1911	4,432		24,300		42,787		71,071	
(ii) Quinquennial Cattle Census ..	...				...			
Add or *deduct*—For rounding	32				13			
Total (11), Census ...		4,400		24,300		42,800		71,071

Detailed Account No. 21 K—Scientific, etc., Depts.—(11) Census.

	Numbers. 1912-1913.	Numbers. 1913-1914.	Details.	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			(i) General Census of 1911.								
Salaries			(a) *Superintendence.*								
	1		1. Census Superintendent (600)			5,700		7,200		7,200	
	2		2. Assistant to the Census Superintendent	1,000		3,300		3,900		5,627	
			3. Local Allowance (200), 2 (50)			2,900		3,600		3,600	
					1,000		11,900		14,700		16,427
Establishment.			4. Establishment—								
	6		Clerks (90), (58), (32), (30), (20), Record-keeper (39) ...					3,228			
			Servants—								
	16		Mutchi (15), Dafterband (10), Peons (9), 3 (8), 3 (7), 4 (6), Masalchi 2 (5), Lascar (7) ...					1,440			
							4,300		4,668		4,248
Allowances.			5. Travelling Allowance to Officers ...					...			
			6. Travelling Allowance to Establishment ...	...		...		...		7	7
			7. Press Charges ...	2,000	2,000	...	...		13,000		200
Contingencies.			8 Contingencies:—								
			Rents, Rates and Taxes	150				1,020			
			Purchase of Furniture ...	...				..			
			Repairs to Furniture ...	15				50			
			Purchase of books	...				...			
			Tour charges	...				...			
			Hot and Cold Weather charges ...	...				25			
			Cleaning charges	12				36			
			Postage and Telegram charges ...	50				316			
			Office Expenses and Miscellaneous.	50				200			
					277		1,000		1,647		1,588
			Total (a) ...		3,277		17,200		34,015		22,470
			(b) *District Charges.*								
			1. Remuneration to non-officials employed on Census work.							...	
			2. Travelling Allowance to non-officials employed on Census work.								
			3. Freight of Forms and Schedules.							12	
			4. House numbering							3	
			5. Lights and Stationery							6	
			6. Contingencies							27	
											48
			Total (b) ...		...		...		...		48
			(c) Abstraction Office—								
			1 Fixed Establishment	...		1,000		1,116		3,480	
			2 Piece work Establishment ...	905		6,000		7,156		44,429	
			3 Travelling Allowance ..	...		...		...		185	
			4 Contingencies ...	250		100		500		459	
					1,155		7,100		8,772		48,553
			Total (c) ..		1,155		7,100		8,772		48,553
			Total (i), General Census of 1911.		4,432		24,300		42,787		71,071

Detailed Account No. 21 L—Scientific, etc., Depts. (12) Ethnographical Survey.

		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Establishments	1 Establishment—								
	Assistant to Officer in charge of Ethnographical Survey (70+30),	1,740				1,740		1,337	
	Clerk (45) ...	312				312		60	
	Mutchi (10), Peons 2 (8) ...	200				200			
	2 Honoraria ..		2,252		220		2,252		1,397
Allowances.	3 Travelling Allowance ...	700	700	...	...	1,000	1,000	679	679
Contingencies.	4 Contingencies—								
	Rents, Rates and Taxes ...	180				180			
	Purchase of Furniture ...	70				70			
	Purchase of Books								
	Printing Charges ...	250				350			
	Office Expenses and Miscellaneous		500		280		600		380
			3,452				3,852		
	For the preparation of Photographs and drawings		2,000						
			48				48		
	Add—For rounding ...								
	Total (12), Ethnographical Survey..		5,500		500		3,900		2,456

Detailed Account No. 21 M—Scientific, etc., Depts.—(13) Examinations.

	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
SUMMARY.								
(i) Mysore Local Service Examination ...	4,792		4,700		4,708		4,301	
(ii) Mysore Civil Service Examination Charges	8,700				...		228	
(iii) School Final Examination ...	...							
	13,492				4,708			
Add or Deduct—For rounding ...	8				8			
Total (13), Examinations ...		13,500		4,700		4,700		4,529

Numbers. 1912—1913.	Numbers. 1913—1914.	Details.							
		(i) Mysore Local Service Examination.							
		1 Establishment—							
2	2	Clerks (30-2-40), (25-1-30)	792		780		624		708
1	1	Peon (7)	...				84		...
		2 Travelling Allowance ...	...						
		3 Fees to Examiners ...	3,000		3,620		3,000		2,688
		4 Honoraria to President, Secretary, etc. ...	900		260		900		810
		5 Office Expenses and Miscellaneous ...	100		40		100		95
				4,792		4,700		4,708		4,301
		Total (i), Mysore Local Service Examination.							
		(ii) Mysore Civil Service Examination Charges.							
		1 Fees to Members of the Board	2,000						228
		2 Fees to Examiners ...	4,800		...				
				6,800					228
		3 Travelling Allowance ...		1,000		...			...
		4 Text Books ...		8 0		...			...
		5 Office Expenses and Miscellaneous		100		...			...
		Total (ii), Mysore Civil Service Examination Charges		8,700		...		...		228
		(iii) School Final Examination							
		1 Establishment ...							
		2 Travelling Allowance ...							
		3 Remuneration to Examiners ..							
		4 Compensation to the Madras university ...							
		5 Contingencies ...							
		Total (iii), School Final							...

Detailed Account No. 21 N.—Scientific, etc., Depts.—(14) Registrar of Co-operative Societies.

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Salaries	1	1	1. Registrar *—								
			Deputy Commissioner (800) ..	9,600		8,800		7,200		7,323	
			Personal Allowance (100)					1,200			
	1	1	2. Assistant to the Registrar (150-25-250) ...	2,100		2,900		1,800		322	
	1				11,700		11,700		10,200		7,645
Establishment			3. Establishment—								
			Inspector (with the status of a Deputy Amildar) (Temporary) (100)	1,200				1,200			
	5	4	Inspectors (40-2½-60)	2,250				2,190			
	1	1	Head Clerk (50-4-70),	744				696			
	4	4	Clerks 2 (30-4-50), 2 (20-2-30) ...	1,776				1,632			
	12	12	Servants—Mutchi (10), Dafadar (9), Peons (8), 6 (7), 3 (6)	1,044				1,044			
					7,014		6,000		6,762		5,394
Allowances.			4. Travelling Allowance to Officer...	4,610		3,000		3,000		2,558	
			5. Travelling Allowance to Establishment ...	5,340		4,000		3,000		4,242	
					9,950		7,000		6,000		6,800
Supplies and Services			6 Co-operative Journal ...	500				500		...	
					500		...		500		...
Contingencies.			7. Contingencies—								
			Rents, Rates and Taxes ..	300				300			
			Purchase of Furniture ...	200				100			
			Repairs to Furniture ...	30				20			
			Purchase of Books ...	200				80			
			Tour Charges ...	500				200			
			Postage and Telegram Charges...	20				10			
			Office Expenses ...	120				80			
			Miscellaneous ...	10				10			
			Purchase of a duplicator to the Typing machine ...	400				200			
					1,780		900		1,000		807
					30,944				24,462		
			Lump addition		8,028 (a)						
			Add or Deduct—For rounding ..		28				38		
			Total (14), Registrar of Co-operative Societies		39,000		25,600		24,500		20,646

* Also Inspector of Agricultural Banks.

(a) For temporary establishment and allowance of the Registrar.

Detailed account No. 21 O.—Scientific, etc., Depts.—(15) Department of Industries and Commerce.

	Numbers. 1912-1913	Numbers. 1913-1914		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Salaries											
		1	1. Director of Industries and Commerce ...	30,444		9,000					
		5	2. Superintendents ...	16,080		5,200					
			3. Exchange compensation allowance ...	1,657		550					
			4. Contribution towards pension and leave allowances ...	4,350		1,450					
					52,541		16,200				
Establishment			5. Establishment—								
			Clerks and Servants ...	5,000							
			Artware establishment and contingencies ...	228							
					5,228		940				
			Establishment Temporary—				500				
Allowances			6. Travelling allowance to officers	8,000		2,000					
			7. Travelling allowance to establishment ...	600		200					
			8. Up-keep of the Director's motor car ...	3,600		1,200					
					12,200		3,400				
Supplies and Services			9. Purchase of instruments, etc. ...	...							
			10. Experimental industries (charges not recoverable)	10,000			...				
Contingencies			11. Contingencies—		10,000						
			Purchase of furniture ...								
			Repairs to furniture ...								
			Purchase of Books ...								
			Office expenses ...								
					3,900		360				
			Lumpsum for collection and compilation of statistics ...		5,000						
					88,869						
			Add or deduct—for rounding ...		31						
			Total (15), Director of Industries and Commerce ...		88,900		21,400				

Detailed Account No. 21 Q.—Scientific, etc., Depts.—(16) Refunds.

	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
1 Mysore Local Service Examination fees ...	100	200	75	63
2 Mysore Civil Service Examination fees ...	200		...	...
3 Other items	..		25	33
Total (17), Refunds ...	300	200	100	96

23—ALLOWANCES AND ASSIGNMENTS UNDER TREATIES AND ENGAGEMENTS.

	Detailed Account No.	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
(1) Political Pensions ...	23A	72,700	72,000	71,800	71,997
(2) Miscellaneous ...	23B	13,100	13,000	13,100	13,109
		85,800		84,900	
Add—For rounding ...		200		100	
Total ..		**86,000**	**85 000**	**85,000**	**85,106**

Detailed Account No. 23A—Allowances and Assignments, etc.—(1) Political Pensions.

1. Allowances to the Families of Sirdars and Officers of the late Hyder Ali Khan and Tippu Sultan's Court ...	11,300		9,700		10,500		9,649	
2. Pallegars ...	56,397		57,600		56,397		57,605	
3. Sarjapur Stipendiaries ...	2,300		2,300		2,300		2,284	
4. Mutfarkhat Pensions ..	2,700		2,400		2,600		2,459	
	72,697				71,797			
Add—For rounding ...	3				3			
Total (1), Political Pensions ..		72,700		72,000		71,800		71,997

Detailed Account No. 23B—Allowances and Assignments, etc.—(2) Miscellaneous.

1. Allowances for Tombs, Gumbaz and Mausoleum of Hyder Ali Khan and Tippu Sultan and Masjids at Seringapatam.	12,911		12,800		12,911		12,887	
2. Cemetery Establishment at Seringapatam...	222		200		222		222	
	13,133				13,133			
Deduct—For rounding ...	*33*				*33*			
Total (2), Miscellaneous ...		13,100		13,000		13,100		13,109

24—SUPERANNUATION ALLOWANCES AND PENSIONS.

	Detailed Account No.	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
1. Superannuation and Retired Allowances ...	24A	7,64,100	7,70,000	7,20,400	7,23,757
2. Compassionate Allowances ...		6,000	7,500	6,500	5,860
3. Gratuities ...		6,500	5,500	7,500	5,205
		7,76,600		7,34,400	
Add—For rounding ...		400		600	
Total ...		**7,77,000**	**7,83,000**	**7,35,000**	**7,34,802**

Detailed Account No. 24A.—Superannuation Allowance, etc.—(1) Superannuation and Retired Allowances.

		Budget Estimate, 1912—1913.	Lapsed since the date of framing the Budget Estimate, 1912—1913	Amount payable in 1913—1914	New Pensions and Retired allowances granted since the date of last estimate	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Accounts, 1911—1912.
Departments.	Land Revenue	2,71,660	15,660	2,56,000	11,850	2,67,850		
	Forest	21,250	6,150	15,100	600	15,700		
	Excise	17,870	...	17,870	1,910	19,780		
	Sayer Customs	680	...	680	...	680		
	Stamps	980	150	830	...	830		
	Registration	4,340	320	4,020	300	4,320		
	Post Office (Late Anché) ...	4,010	270	3,740	...	3,740		
	General Administration ...	87,710	160	87,550	10,150	97,700		
	Law and Justice { Courts of Law...	79,780	2,210	77,570	2,950	80,520		
	Law and Justice { Jails ...	2,430	...	2,430	480	2,910		
	Police	60,090	3,760	56,330	5,760	62,090		
	Education	48,130	3,240	44,890	8,110	53,000		
	Muzrai	3,730	...	3,730	...	3,730		
	Medical ...	8,770	340	8,430	2,800	11,230		
	Scientific and other Minor Departments	16,640	...	16,640	...	16,640		
	Stationery and Printing ...	7,890	40	7,850	160	8,010		
	Miscellaneous	6,380	50	6,330	140	6,470		
	Public Works Department ...	1,03,040	1,420	1,01,620	7,230	1,08,850		
	Pensions chargeable to Local Funds							
		7,45,380	33,770	7,11,610	52,440	7,64,050		
	Deduct—Probable Savings ...	*25,000*						
	Add—For rounding ...	20				50		
	Total (1), Superannuation and Retired Allowances ...	7,20,400				7,64,100	7,70,000	7,23,737.

25.—STATIONERY AND PRINTING.

	Detailed Account No.	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
(1) Stationery Depôt ...	25A	1,07,900	1,09,300	96,700	98,907
(2) Printing and Gazette Office ...	25B	96,800	1,14,700	1,00,500	1,17,998
(3) Branch Press at Mysore ...	25C	5,500	5,100	5,500	4,071
(4) Printing at Private Presses ..	25D	1,100	900	1,400	...
(5) Refunds ...		...	...	...	10
		2,11,300		2,04,100	
Deduct—For rounding ...		*300*		*100*	
Total ...		**2,11,000**	**2,30,000**	**2,04,000**	**2,20,986**

Detailed Account No. 25A—Stationery and Printing—(1) Stationery Depôt.

	Numbers. 1912–1913.	Numbers. 1913–1914.		Budget Estimate, 1913–1914.		Revised Estimate, 1912–1913.		Budget Estimate, 1912–1913.		Accounts, 1911–1912.	
Establishments.	7	7	1 Establishment—Supervisor (60) Store-keeper (35), Clerk (30),(20) Accountants (25), (20), (15) ..	2,460				2,460			
	9	9	Servants—Mutchi (15), Packers (12), (10), Counter (10), Peons 2(8),(7),(6), Farash (5)	972				972			
					3,432		3,450		3,432		3,443
Allowances. Supplies and Services.			2 Travelling Allowance to Establishment ...					..		...	...
			3 Cost of printing paper and stationery for Public Departments	1,00,000		1,04,400		92,000	...	94,128	
			4 Cost of Type-writing and carbon paper	3,000		600		500		596	
Contingencies.			5 Packing and other charges ...	600		600		600		594	
			6 Carriage of stationery ...	700							
			7 Contingencies—		1,04,300		1,05,600		93,100		95,318
			Purchase of furniture ..	20				20			
			Purchase of books	10				10			
			Postage and Telegram charges ...	80				80			
			Petty Repairs to Buildings ...	20				20			
			Office Expenses	50				50			
			Miscellaneous	20				20			
					200		250		200		146
					1,07,932				96,732		
			Deduct—For rounding ...		*32*				*32*		
			Total (1), Stationery Depôt ...		1,07,900		1,09,300		96,700		98,907

Detailed Account No. 25B—Stationery and Printing—(2) Printing and Gazette Office.

	Numbers. 1912–1913.	Numbers. 1913–1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Salaries	1	1	1 Superintendent (750-25-850)	10,200		11,500		9,900		9,865	
	1	1	2 Assistant Superintendent (250-10-300) ...	3,480		2,350		3,360		3,270	
			3 House rent ...	...						...	
			4 Exchange Compensation Allowance ...	..		...		...		...	
			5 Contribution towards Pension and Leave Allowances ...	...		...		...		...	
			6 Exchange on Europe Family Remittance ...	500		450		500		113	
			Carried over ...		14,180		14,300		13,760		13,248

Detailed Account No. 25B—Stationery and Printing—(2) Printing and Gazette Office—*contd.*

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913—1914.		Revised Estimate, 1912—1913.		Budget Estimate, 1912—1913.		Accounts, 1911—1912.	
			Brought forward	———	14,180	———	14,300	———	13,760	———	13,248
Establishments.			7. Establishments—								
			Probationers 2 (50-25-100)								
	2		Maintenance for the family of Press Probationers on Deputation 2 (50)..	1,200				2,400			
	1	1	Chief Foreman (100-10-150)	1,800				1,800			
			Office Branch.								
	12		Head Clerk and Accountant (70-5-100), Accounts Clerk (25-1-30), Storekeeper (45), Deputy Accountant (35), Compositors' Accountant (25), Pressmen's Accountant (20), Binders' Accountant (20), Typist (20), Record-keeper (20), Despatching Clerk (15), Gazette Clerks (25), (15) ...	4,416				4,404			
	2		Attenders 2 (10) ...	240				240			
			Proof Branch.								
	25		Head Examiner (60-5-70), Examiners (50), (45), (40), 3 (30), 3 (25), 4 (20), Readers 5 (15), 6 (12) ...	7,164				7,164			
	1		Attender (12) ...	144				144			
			Despatching Branch.								
	2		Head Despatcher (30), Assistant Despatcher (15)	540		27,000		540		28,701	
	10		Packers and Carriers (10), (9), 3 (8), 3 (7), 2 (6)...	912				912			
			Composing Branch.								
	9		Foremen— 1st grade (30-$\frac{2}{2}$-40) .. 2nd grade 2 (25-1-30) 3rd grade 2 (20-1-25) 4th grade 4 (15-1-20)	2,508				2,568			
	2		Type Store-keeper (20), Standing room care taker (20) ...	480				480			
	10		Distributors 4 (7), 4 (5). Galley proof men 2 (8),	768				768			
			Printing Branch.								
	1		Printing Foreman (50),	600				600			
	1		Paper room Clerk (20) ...	240				240			
	2		Roller caster (10), Attender (8) ..	216				216			
			Carried over ..	21,228	14,180	27,000	14,300	22,476	13,760	28,701	13,248

Detailed Account No. 25 B—Stationery and Printing—(2) Printing and Gazette Office—*contd.*

	Numbers. 1912—1913.	Numbers. 1913—1914.		Budget Estimate, 1913—1914.		Revised Estimate, 1912—1913.		Budget Estimate, 1912—1913.		Accounts, 1911—1912.	
			Brought forward ...	21,228	14,180	27,000	14,300	22,476	13,760	28,701	13,248
Establishments.—cond.			*Binding Branch.*								
	5	5	Head Binder (25-1-30), Assistant Binder (20-1-25), Warehouse Clerk (12), Gilders 2 (13) ...	1,116				1,116			
	2	2	Counters 2 (7) ...	168				168			
			Litho Branch.								
	1	1	Draughtsman and Engraver (55) ...	660				660			
	3	3	Litho Pressman (15), Turners 2 (7) ...	348				348			
			Type Casting Branch.								
	14	14	Stereotyper (20), Type caster (25), (15), Machine caster (12), 2 (10), Hand casters (10) (9), Rubbers 2 (5), 2 (4), 2 (3) ...	1,620				1,620			
			Miscellaneous.								
	1	1	Gate keeper (20) ...	240				240			
	2	2	Carpenters 2 (15)	360				360			
			Menial Establishment.								
	18	18	Dafadar (10), Peons 4 (8), 6 (7), 3 (6), Night watchers (8), (7), Sweepers (6), (5) ...	1,536				1,536			
			8 Temporary Establishment								
			Lump sum ...	500		500		500		437	
			9. Overtime Allowance...	900		900		900		729	
			10 Piece Work Establishment ...	29,000		38,000		29,000		37,916	
			Do Temporary ...	..		..		...		2,307	
			11 Charges in connection with the deputation of Press Probationers to England ...	4,500		11,000		9,000		..	
					62,176		77,400		67,924		70,090
Allowances. Supplies and Services.			12 Travelling Allowance ...	470		600		470			462
			13 Travelling allowance of Press Probationers for visiting Paper Mills	600							
					1,070		600		470		
			14 Cost of Electric Power ...	2,120		1,600		1,600		1,815	
			15 Purchase of machines ...	1,230(a)		1,000		1,000		3,576	
			16 Purchase of Material & Type ...	14,000		18,000		14,000		26,796	
			17 Railway Charges ...	200		200		200		148	
			18 Publication of Mysore Government Art Calendar ...	30							
Contingencies.					17,850		20,800		16,800		32,335
			19 Contingencies—								
			Purchase of Furniture ...	..				...			
			Repairs to Furniture ...	...				...			
			Purchase of Books ...	30				30			
			Tour Charges	...				..			
			Hot & Cold Weather Charges	...				....			
			Cleaning Charges ...	...				...			
			Postage and Telegram Charges	300				300			
			Office Expenses*	762				762			
			Miscellaneous	470				470			
					1,562		1,600		1,562		1,863
					96,838				1,00,516		
			Deduct—Probable Savings ...								
			Deduct—For rounding ...		*38*				*16*		
			Total (2) Printing & Gazette Office		96,800		1,14,700		1,00,500		1,17,998

* Includes provision for the following.—Cartman @ 18, Scavenger @ 8=26 per month.

(*a*) Special for the current year.

Detailed Account No. 25C—Stationery and Printing—(3) Branch Press at Mysore.

	Numbers. 1912–1913.	Numbers. 1913–1914.		Budget Estimate, 1913–1914.		Revised Estimate, 1912–1913.		Budget Estimate, 1912–1913.		Accounts, 1911–1912.	
Establishments	1	1	1 Establishment—Foreman (35) ...	420				420			
	11	11	Section holder (22½), Clerk and Reader (20), Compositors 3 (15), (13), (12), 2 (10), (9), (8)	1,794		3,300		1,794		3,208	
	12		Pressmen (10), (7), Turners 2 (7) (6), Binders (13), (9), (8), (7), Peons 2 (7), Watchman (6) ...	1,128				1,128			
			2 Overtime Allowance...	500		500		500		400	
			3 Piece work Establishment ...	1,000		1,000		1,000		...	
					4,842		4,800		4,842		3,608
Allowances.			4 Travelling Allowance..	30		30		30			
					30		30		30		29
Contingencies.			5 Cost of Electric Power	500		200		500		287	
			6 Contingencies ...	96		70		96		147	
					596		270		596		434
					5,468				5,468		
			Add—For rounding ...		32				32		
			Total (3) Branch Press at Mysore ...		5,500		5,100		5,500		4,071

Detailed Account No. 25D—Stationery and Printing (4)—Printing at Private Presses.

	Budget Estimate, 1913–1914.		Revised Estimate, 1912–1913.		Budget Estimate, 1912–1913.		Accounts, 1911–1912.	
1. Excise Department—								
Printing charges ...	...				...		...	
2. Sanitary Department—								
Official Publications ..	...				300		...	
3. Geological Department—								
Printing Departmental Publication	1,000		900		1,000		...	
4. Archæological Department—								
Printing charges in private presses	100		...		100		...	
		1,100		900		1,400		...
Total (4) Printing at Private Presses		1,100		900		1,400		...

26—MISCELLANEOUS.

	Detailed Account No.	Budget Estimate, 1913-1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
(1) Travellers' Bungalows—1st and 2nd Classes ...	26A	28,200	25,500	25,300	25,786
(2) Miscellaneous (General) ..	26B	29,400	36,000	29,700	66,869
(3) Loss by Exchange ...	26C			...	...
(4) Contributions	26D	2,72,000	79,000	1,44,000	2,48,019
(5) Charities, Donations, etc. ...	26E	5,000	26,000	20,000	12,907
(6) Special and Unforeseen Charges	26F	...	...	...	2,710
(7) Irrigation Wells Establishment	26G	3,000	2,800	2,900	2,845
(8) Miscellaneous charges for the treatment of patients at the Pasteur Institute ...		300	300	300	228
(9) The Coronation Durbar at Delhi of King George V (1911)	...	...	30,000	...	3,30,132
(10) Refunds	26H	..	400	...	642
				2,22,200	
		3,37,900			
Lump addition by F. D. ...		*5,00,000			
Add or deduct—For rounding ...		100		*200*	
Total ...		**8,38,000**	**2,00,000**	**2,22,000**	**6,90,138**

Detailed Account No. 26A—MISCELLANEOUS—(1) Travellers' Bungalows, 1st and 2nd Classes.

Vide APPENDIX E.

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913—1914.		Revised Estimate, 1912—1913.		Budget Estimate, 1912—1913.		Accounts, 1911—1912.	
Establishments.	111	111	1. Kotwals and Dandies—Kotwals (20), (15), 7 (10), 4 (9), 31 (8), 7 (7), Dandies (8), 13 (7), 20 (6), 26 (5) ...	9,444		9,400		9,444		9,613	
			Local Allowance 2 (1) ...	24				24			
	190	190	2. Servants—								
			Metis (10), 6 (9), 10 (8) 42 (7), Peons 2 (6) (5), Gardeners (10), (8), Watermen 3 (7), 11 (6), 24 (5), Sweepers or Toties 2 (8), (7), 41 (6), 43 (5), (4) ...	14,016				14,016			
			Local Allowance 4 (1) ...	48		13,920		48		13,673	
			Do for Hiriyur Town (6)	72				72			
					23,604		23,320		23,604		23,286
Supplies and Services.			3. Furniture and Crockery	4,450		2,000		1,500		2,419	
					4,450		2,000		1,500		2,419
Contingencies.			4. Contingencies ..		150		180		200		81
					28,204				25,304		
			Add or deduct—For rounding		*4*				*4*		
			Total ...		28,200		25,500		25,300		25,786

*For meeting, when sanctioned, the charges of the several Schemes now before Government.

Detailed Account No. 26B—Miscellaneous—(2) Miscellaneous (General).

	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
1. Rewards for killing Wild Animals ...	2,500	2,200	2,500	2,158
2. Interment of Paupers	1,000	800	1,000	843
3. Books, Maps and Advertisements ...	7,000	6,000	7,000	5,159
4. Purchase of tents	7,000	8,000	9,000	11,496
5 Repair of tents	3,000			
6. Charges for Remitting Treasure from and to the State Huzur Treasury	4,750	4,500	4,550	5,469
7. Petty Charges of a Special Nature ...	100	50	100	...
8. Charges for Collecting Tolls	180	150	...	...
9. Compensation for Lands taken up for Public Purposes	1,000	...	1,000	2,274
10. Conservancy Establishment to keep Tippu Sultan's Palace in order at Bangalore Gardeners (7), (6), Watchers (5) ...	216	216	216	216
11. Rents, Rates and Taxes	...	...	...	...
12. Irrecoverable Temporary Loans written off	1,000	12,000	1,000	26,926
13. Commission on Foreign Circle Currency Notes cashed by Banks	300	120	150	211
14. Presidency Banks Commission, Postage, etc.	100	250	100	90
15. Coffee Inspector—				
(*a*) Pay ...	...	450	1,800	1,800
(*b*) Travelling Allowance ...	...			
16. Watchmen for watching Palace, ponds, etc., in the Shimoga District—				
Palace and Ponds at Kavaldrug, Tirthahalli (5), Devagange Pond at Nagar, (5) Pond and Mahanth Matt at Ananthapur, Sagar (5) ...	180	180	180	170
17. Establishment for the new Cemetery at Mysore—				
Mali (7)	84	84	84	84
18. Other Items			...	9,973
19. Extension of village sites	1,000	1,000	1,000	...
	29,410		29,680	
Add or Deduct—For rounding ...	*10*		20	
Total (2) Miscellaneous (General) ..	29,400	36,000	29,700	66,869

Detailed Account No. 26C- MISCELLANEOUS—(3) Loss by Exchange.

	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Loss on Remittances by Messrs. Coutts & Co., London	15,000		16,000		15,000		15,682	
Deduct.—Gain by Exchange from the Revenue realized from the sale of water to the Mining Companies at Kolar Gold Fields ...	*1,000*		*1,200*		*1,000*		*1,072*	
Net loss by Exchange ...	14,000		14,800		14,000		14,610	
Deduct.—Proportionate Loss by Exchange on Remittances of Revenue from Mining Royalty transferred to 10. Charges against Mining Revenue, page 51	*8,000*		*7,400*		*8,000*		*8,502*	
Deduct—Proportionate Loss by Exchange on Remittances of Revenue from sale of Electric Power to the Mining Companies transferred to Public Works Cauvery Power Scheme Branch	*6,000*		*7,400*		*6,000*		*6,108*	
Total (3) Loss by Exchange ...	...		...		...			

Detailed Account No. 26D—MISCELLANEOUS—(4) Contributions.

1. Grants to Municipalities for Special Purposes ...	...		...		...		...	
2. Grant to the Mysore City Improvement fund	2,56,962		64,000		1,24,000		2,33,019	
3. Compensation to the Sringeri Jahgir for the abolition of *Halat* on *Supari* ...	15,000		15,000		15,000		15,000	
4. Grant for the Sanitary Improvement of Seringapatam	...		...		5,000		...	
Add or deduct—For rounding ...	38		...		...		...	
Total (4) Contributions ...		2,72,000		79,000		1,44,000		2,48,019

Detailed Account No. 26E—MISCELLANEOUS—(5) Charities, Donations, etc.

1. Bust and Additional Statue of His Highness the late Maharaja Sri Chamarajendra Wadayar Bahadur	5,000		16,000		10,000		12,907	
2. Charges of Indigent Immigrants ..	...		...		...		...	
3. King Edward Memorial at Bangalore ..	...		10,000		10,000		...	
4. Other Special Grants, Donations and Subscriptions—	...				...		...	
Total (5) Charities, Donations, etc. ...		5,000		26,000		20,000		12,907

Detailed Account No. 26F—Miscellaneous—(6) Special and Unforeseen Charges.

	Budget Estimate, 1913–1914.		Revised Estimate, 1912–1913.		Budget Estimate, 1912–1913.		Accounts, 1911–1912.	
1 Pay and allowance of an officer on duty in connection with the Demarcation of Boundary between Mysore and South Canara							2,294	
2 Decree Amount							416	
Total (6) Special and Unforeseen Charges ...		...				...		2,710

Detailed Account No. 26 G—Miscellaneous—(7) Irrigation Wells Establishment.

	Numbers. 1912–1913.	Numbers. 1913–1914.		Budget Estimate, 1913–1914.		Revised Estimate, 1912–1913.		Budget Estimate, 1912–1913.		Accounts, 1911–1912.	
			Vide Appendix E.								
Establishments.			1 Irrigation Wells Establishment—								
	7	7	Clerks and Mestris 7 (20)	1,680				1,680			
	7	7	Peons 7 (6) ...	504				504			
					2,184		2,100		2,184		2,277
Allowance.			2 Horse Allowance—Mestris 7 (8) ..	672		550		672		568	
			3 Travelling Allowance...	150		150		25		...	
					822		700		697		568
					3,006				2,881		
			Add or deduct—For rounding...		6				19		
			Total (7) Irrigation Wells Establishment ...		3,000		2,800		2,900		2,845

Detailed Account No. 26H—Miscellaneous—(10) Refunds.

	Budget Estimate, 1913–1914.		Revised Estimate, 1912–1913.		Budget Estimate, 1912–1913.		Accounts, 1911–1912.	
1 Unclaimed and Lapsed Deposits ...	...				...		...	
2 Public Service Transfer Receipts ...	...				...		9	
3 Other Items	...		400		...		33	
		...				...		642
Total (10) Refunds ...				400				

27—ARMY.

	Detailed Account No.	Budget Estimate, 1913—1914.	Revised Estimate, 1912—1913.	Budget Estimate, 1912—1913.	Accounts, 1911—1912.
(1) Headquarters	27A	47,300	47,200	51,000	49,843
(2) Imperial Service Regiment ...	27B	3,68,600	3,61,800	3,67,500	3,57,472
(3) Local Service Regiment	27C	1,78,300	1,78,000	1,81,600	1,76,450
(4) Government Stud Farm, Kunigal ...	27D	51,800	56,400	55,000	54,084
(5) Hessarghatta and Nadamavinapura Farms	27E	21,300	13,000	25,200	9,824
(6) Barr or Native Infantry	27F	2,67,100	2,24,700	2,46,700	2,30,740
(7) Miscellaneous Charges	27G	18,600	17,400	17,500	19,036
(8) Imperial Service Transport Corps ...	27H	2,80,400	2,30,800	2,78,200	2,06,869
(9) Military Stores	27I	8,700	7,300	8,600	9,091
(10) Superannuation and Retired Allowances	27J	93,000	89,000	90,000	87,087
(11) Palace Military *		1,00,000	1,00,000	1,00,000	1,00,000
(12) Delhi Durbar charges ...		..	3,400	...	1,03,791
Lump addition by F. D.		1,638 (*a*)	...		
		14,36,738		14,21,300	
Add or Deduct—For rounding ..		262		*300*	
Total		**14,37,000**	**13,29,000**	**14,21,000**	**14,04,287**

* Contract Grant.

Detailed Account No. 27A—ARMY—(1) Headquarters.

SUMMARY.	Budget Estimate, 1913—1914.		Revised Estimate, 1912—1913.		Budget Estimate, 1912—1913.		Accounts, 1911—1912.	
(i) Secretariat charges transferred from 15, General Administration (6) Civil Secretariats, page 59.	...		...		2,552		2,388	
(ii) Chief Commandant's Office ...	47,262		47,200		48,422		47,455	
	47,262				50,974			
Add or Deduct—For rounding ...	38				26			
		47,300		47,200		51,000		49,843

Numbers. 1912-1913.	Numbers. 1913-1914.	(*ii*) *Chief Commandant's Office.*	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Salaries.										
1	1	1 Chief Commandant, Mysore State Troops (1,700)	20,400		20,400		20,400		20,400	
1	1	2 Personal Assistant (500—50—600) ...	7,200		7,200		7,200		7,200	
1	1	3 Chief Veterinary Officer, Mysore State Troops (370)	4,440		4,460		4,440		4,440	
		4 Moiety of the pay of Professor Sano	100		1,200		1,200		...	
		5 Exchange on Europe Family Remittance.	300		40		300		50	
				32,440		33,300		33,540		32,090
Establishments.										
8	8	6 Establishment—Clerks (80-5-100), (60), (55), (50), (45), (40), (35), (20)	4,860				4,800			
2	2	Accountants (60), (30).	1,080				1,080			
3	3	Munshis (60), (40), (20) ...	1,440				1,440			
1	1	Record-keeper (20) ...	240				240			
1	1	Shroff (15) ..	180				180			
	1	Sub-Overseer (25) ...	300							
12	12	Servants—Mutchi and Book binder (15), Daftarband (8), Jamadar (17), Mahaldars 3 (8), Peons 5 (7), Farashi (6) ...	1,260				1,260			
				9,360		8,600		9,000		8,531
		Carried over ...		41,800		41,900		42,540		40,621

(*a*) For revision of establishment.

Detailed Account No. 27A—ARMY—(1) Headquarters—*concld.*

		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
	(*ii*) *Chief Commandant's Office*—contd.								
	Brought forward ...	———	41,800	———	41,900	———	42,540	———	40,621
	7 Travelling Allowance to Officers ...	2,000		2,000		2,000		2,089	
Allowances.	8 Travelling Allowance to Establishment ...	800		300		800		503	
		———	2,800	———	2,300	———	2,800	———	2,592
Contingencies.	9 Contingencies —								
	Rents, Rates and Taxes ...	1,800				1,800			
	Purchase of tents ...	...				170			
	Purchase of furniture ...	100				100			
	Repairs to furniture ...	...				...			
	Purchase of books ...	50				50			
	Liveries and clothing of servants ...	122				122			
	Tour charges ...	270				270			
	Cleaning charges ...	12				12			
	Postage and Telegram charges	150				100			
	Office Expenses ...	158				158			
	Purchase of a Typewriter ...	...				300			
		———	2,662	———	3,000	———	3,082	———	4,242
	Total (ii), Chief Commandant's Office		47,262		47,200		48,422		47,455

Detailed Account No. 27B—ARMY—(2) Imperial Service Regiment.

Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
		Salaries. 1. Regimentdars, Risaldars and Jamadars—				
1	1	Regimentdar (300) ...	3,600		3,600	
		Risaldars—				
4	4	Squadron Commanders (150) ...	7,200		7,200	
4	4	Troop Commanders, 1st Grade (110) ...	5,280	30,500	5,280	30,179
		Jamadars—				
		Troop Commanders				
4	4	2nd Grade (100) ...	4,800		4,800	
4	4	3rd Grade (90) ...	4,320		4,320	
4	4	4th Grade (80) ...	3,840		3,840	
3	3	5th Grade (70) ...	2,520		2,520	
		2. Assistant Surgeon and Sub-Assistant Surgeon				
1		Assistant Surgeon (250) (*a*) ...	3,000		3,000	2,633
1		Sub-Assistant Surgeon (40 + 20 L. A.) (*b*) ...	720	2,790	720	
		3 Local Allowance to Assistant Surgeon (50) (*a*)	600	600	600	657
		Deduct—Probable Savings ...	*600*		*1,560*	
		Carried over ...	35,280	33,890	34,320	33,469

(*a*) Gets free quarters. The present incumbent draws Rs. 200 + Rs 50 Local Allowance per mensem.

(*b*) The scale fixed is 50 + 20 L. A.

Detailed Account No. 27B—ARMY—(2) Imperial Service Regiment—*contd.*

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			Brought forward ...	35,280		33,890		34,320		33,469	
Salaries—contd.			4. Regimental and Mule Allowances—								
			REGIMENTAL ALLOWANCES.								
			Commandant.								
	1	1	Regimentdar (100) ...	1,200				1,200			
			2nd in Command and Squadron Command.								
	1	1	Risaldar (80) ..	960				960			
			Squadron Command.								
	3	3	Risaldars (65), 2 (55)	2,100		6,610		2,100		6,522	
			Adjutant.								
	1	1	Jamadar (20) ...	240				240			
			Riding and Quarter Master								
	2	2	Jamadars 2 (10) ...	240				240			
			MULE ALLOWANCES.								
			Regimentdar (7) ..	84				84			
			Risaldars 8 (7) ...	672				672			
			Jamadars 15 (7) ...	1,260				1,260			
					42,036		40,500		41,076		39,991
Establishments.			5. Non-Commissioned Officers and Sowars—								
	99	99	PAY—Dafadar Major (51), Trumpet Major (37), Farrier Major (37), Squadron Dafadars Majors 4 (42), Squadron Quarter Master Dafadars 4 (42), Dafadars 32 (42), Lance Dafadars 32 (35), Trumpeters 8 (31), Farriers 16 (31) ...	44,028				44,028			
	393	393	Sowars (31) ...	1,46,196		2,29,000		1,46,196		2,27,587	
			STAFF SIGNALLING PAY. ..	492				492			
			Allowance to Supernumeraries	36				36			
			SQUADRON ALLOWANCES.								
			Dafadars Majors 4 (4), Quarter Master Dafadars 4 (4) ...	384				384			
			MULE ALLOWANCES.								
			To all 492 (7) .	41,328				41,328			
			Carried over ...	2,32,464	42,036	2,29,000	40,500	2,32,464	41,076	2,27,587	39,991

Detailed Account No. 27B—ARMY—(2) Imperial Service Regiment—*contd.*

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			Brought forward ...	2,32,464	42,036	2,29,000	40,500	2,32,464	41,076	2,27,587	39,991
			6. Field Service Followers—								
			Clerical Establishment (a).								
Establishments. contd.	6	5	Regimental Writer (44), Assistant Writer (38), Office Writer (20), Squadron Writers 2 (31)	1,968				2,364			
			Personal Allowances—Writer (4) ...					48			
			Allowance to Combatant writers 2 (14) ...	336							
			Veterinary Establishment.								
	1	1	Assistant Veterinarian (80)	960		9,500		960		9,521	
			Hospital Establishment.								
	8	8	Compounder (10), Dhooly bearers 6 (9), Hospital scavenger (7) ...	852				852			
			Artificer's Establishment.								
	30	30	Armourers or Assistant Smiths 2 (20), Saddlers 4 (20), Salustrees 2 (16), Pakkalies 9 (9), Pydal Mahaldars or Bazaar Staff 2 (8), Hammerman (7), Bhistees 9 (6), Bellows Boy (5)	3,780				3,780			
			7. Local Establishment—(Not enlisted for Field Service)—								
			Sick Line.								
	1		Writer (20) ...	...				240			
	2	2	Syces 2 (8-8-0) ...	204				204			
			Hospital.								
	2	2	Cook (7), Midwife (15)	264				264		4,681	
			Allowance to Midwife	300		4,500		300			
			Lines.								
	40	40	Dhobies 8 (6), Lamp Lighters 2 (7), Conservancy cart drivers 2 (20), Scavengers (10), 9 (8). Sweepers 18 (7) ...	3,720				3,720			
			8. Recruits—								
	12	12	Boys 12 (4) ...	576		530		576		479	
			9. Supernumeraries—								
	1	1	Pydal Mahaldar (7-10-8).	92		92		92		92	
			10. Good Conduct Pay ...	12,028		9,500		12,028		10,021	
			11. Musketry Allowance—Dafadar (5), Assistant Dafadar (3) ...	96		96		96		96	
	20	20	12. Riding School Establishment—Chief Instructor (5), Assistant Instructor (3), Instructors 8 (2), Rough riders 10 (1)...	408		408		408		405	
			13. Regimental English School Establishment.	400		350		400		346	
			14. Pioneer Class	150				150		...	
			15. Armour's Allowance (15), 2 (3) ...	252		252		252		237	
			16. Range Watchman (7 + A. P. 1) ...	96		96		96		95	
			17. Bahadur Allowance ...	365		366		366		683	
					2,59,311		2,54,690		2,59,660		2,54,243
			Carried over ...		3,01,347		2,95,190		3,00,736		2,94,234

(a) To be replaced by competent Sowars on the retirement of the present incumbents so as to reduce the total strength of the Regiment.

Detailed Account No. 27B—ARMY—(2) Imperial Service Regiment—*concld.*

		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
	Brought forward ...		3,01,347		2,95,190		3,00,736		2,94,234
Allowances.	18. Horse Forage Allowances—To all Non-Commissioned Officers and Sowars 492 (1) ...	5,904		5,500		5,904		5,503	
	19. Compensation for Dearness of Gram and Ragi ...	12,000		9,000		14,000		5,042	
Supplies and Services.	20. Travelling Allowance ...	5,100		10,000		5,100		2,659	
			23,004		24,500		25,004		13,204
	21. Purchase of Ammunition ...	6,500		4,000		7,200		6,499	
	22. Hospital Medicines ...	1,200		500		1,200		1,186	
	23. Veterinary Medicines ...	800		1,500		800		846	
	24. Cost of Free Kits ...	7,500		4,750		4,750		9,861	
	25. Camp Equipage ...	500		500		500		943	
	26. Contribution for Imperial Service Local Funds ...	600		600		600		600	
	27. Chenna Rations ...	10,000		6,000		10,000		5,895	
	28. Kaval rent ...	2,230		2,230		2,230		2,098	
	29. Feed and keep of camels ...	810		810		810		612	
	30. Rewards for killing snakes, dogs, etc	50		50		50		11	
	31. Expenses connected with Rifle Range and Jumping and Gymnastic ground ...	300		1,300		300		1,671	
	32. Polo Charges—								
	Tournaments ... 550								
	Up-keep of Polo Ponies—								
	Farriers 16 (3) ... 576								
	Officers 24 (23) ... 6,624								
	Difference in up-keep of Farriers' Ponies ...	7,750		7,000		7,750		5,795	
	33. Subscription and entrance fees for sporting meetings—								
	South Indian Rifle Association Meeting 600								
	Hyderabad Rifle Meeting ... 350								
Contingencies.	Inter Regimental Squadron Match 300								
	Assault-at-Arms ... 200								
	Horse Show 50	1,500		1,500		1,500		206	
	34. Contingencies—		39,740		30,740		37,690		36,223
	Kerosine oil and lighting ...	350				350			
	Wages of ward cooly ...	200				200			
	Telegram charges ...	25				25			
Special charges.	Tour charges	400				400			
	Office Expenses and miscellaneous	652				652			
			1,627		2,570		1,627		5,332
	Construction of Carts ...							3,100	
	Field Service Equipment ...			2,000				266	
	Purchase of Veterinary Instrument			1,000				4	
	Purchase of Polo saddles ...			...				600	
	35. Replacement of perishable articles	1,000		100				69	
	Adoption of Taylor's Equipment			200				2,536	
	Charges in connection with the Deputation of Jamadar Krishna Urs to England on the occasion of His Majesty's Coronation							1,904	
	Purchase of Tents ...			2,000		2,120			
	Purchase of a Fire Engine ...					300			
	Acquisition of camping ground ..			3,500					
	36. Purchase of Mule Harness ...	1,855							
			2,855		8,800		2,420		8,479
			3,68,573				3,67,477		
	Add or *Deduct*—For rounding ...		27				23		
	Total (2), Imperial Service Regiment...		3,68,600		3,61,800		3,67,500		3,57,472

Detailed Account No. 27C—Army—(3) Local Service Regiment.

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			I. Officers—								
Salaries.	1	1	Regimentdar (250) ...	3,000				3,000			
			Risaldars—								
	3	3	Squadron Commanders (150) ...	5,400				5,400			
			Jamadars—			18,600				18,713	
			Troop Commanders—								
	3	3	1st Grade (90) ...	3,240				3,240			
	3	3	2nd Grade (80) ...	2880				2,880			
	3	3	3rd Grade (70) ...	2,520				2,520			
	3	3	4th Grade Probationer (60) ...	2,160				2,160			
			2. Regimental Allowances								
			Regimentdar (50) ...	600				600			
			Risaldars (30), (20), (15)	780				780			
			Adjutant—								
			Jamadar (15) ...	180		1,800		180		1,892	
			Riding and Quarter-masters—								
			Jamadars 2 (10) ...	240				240			
					21,000		20,400		21,000		20,605
Establishments.			3 Non-Commissioned Officers and men—								
	81	81	Dafadars 30 (35), Nishanbardar (32), Trumpet Major (30), Farrier Major (30), Lance Dafadars 30 (28), Trumpeters 6 (28), Farriers 12 (28) ...	29,832		1,29,000		29,832			
	300	300	Sowars 300 (28) ...	1,00,800				1,00,800		1,28,624	
			4 Forage Allowance—								
			To Non-Commissioned Officers 63 (2) ...	1,512		1,500		1,512		1,177	
			5 Camp Followers—								
	6	6	Sarpeshkar (Regimental Writer) (40), Squadron Writers 3 (31), Assistant Regimental Writer (25), Writer (15) ..	2,076				2,076			
			Supernumerary Peshkar (35) ...	...		3,750		...		3,756	
			Allowance to Squadron Writers (4) ...	48				48			
	14	14	Mahaldar (8), Janda Dafadar (7), Jandavalas 3 (6), Washermen 6 (6), Salustry (16)	1,140				1,140			
			Parade ground servants 2 (5)	..				...			
	1	1	Veterinarian (50) ...	600				600			
	12	12	6 Recruits—Boys 12 (4)...	576		576		576		521	
			7 Allowance to Sub-Assistant Surgeon (20) ...	240		240		240		240	
	15	15	8 Drill and Riding School Establishment—Dafadar (8), Lance Dafadars 2 (5), Rough riders 6 (4), 6 (3)	720		704		720		706	
			9 Chuckler's Allowance (5)	60		50		60		48	
			10. Temporary Establishment at Woddalapalya ...	56	1,37,660	...	1,35,820	...	1,37,604	...	1,35,072
			Carried over ...		1,58,660		1,56,220		1,58,604		1,55,677

Detailed Account No. 27C—Army—(3) Local Service Regiment—*contd.*

		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
	Brought forward ...		1,58,660		1,56,220		1,58,604		1,55,677
Allowances.	11 Compensation for Dearness of Gram and Ragi.	7,000		4,500		7,000		3,835	
	12 Travelling Allowance ...	3,780		3,500		2,000		3,068	
			10,780		8,000		9,000		6,903
Supplies and Services.	13 Hospital Medicines ...	500		1,500		500		203	
	14 Veterinary Medicines ...	500		500		500		567	
	15 Cost of free kits ...	6,000		4,000		5,000		8,407	
	16 Purchase of tents ...	...		5,000		6 450		2,330	
Contingencies.	17 Contingencies—		7,000		11,000		12,450		11,507
	Kerosene oil and lighting ...	200				200			
	Telegram charges ...	25				25			
	Tour charges ...	1,000				800			
	Sundry repairs to Jump Thatties	100				100			
	Office Expenses & Miscellaneous	400				375			
	Expenses of Ambulance class ...	180							
			1,905		2,780		1,500		2,363
			1,78,345				1,81,554		
	Add or deduct—For rounding ...		*45*				46		
	Total (3), Local Service Regiment ...		1,78,300		1,78,000		1,81,600		1,76,450

Detailed Account No. 27D—Army—(4) Government Stud Farm, Kunigal.

Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Establishments.										
5	5	1 Establishments—Veterinarian in charge (250), Assistant to the Veterinarian (100-20 200), Farm Assistant (50), Clerks 2 (20) ...	5,220				5,520			
2	2	Temporary—Carpenter (12) Smith (9)	252		7 200					
1	2	Head Mestri (15), Assistant Mestri (4)	348				240		5,640	
6	6	Servants—Farriers 2(15), (10), Head Chowdries (14), (10), Cook (14)...	936				936			
		2 Farm Allowances—Dafadar in charge of Foals (10), Lance Dafadar in charge of Mares (10) .	240		200		240		404	
		Good Service Allowance (50) ..	600				600			
		3 Establishment for breaking in horses—								
1	1	Non-Comsnd. officers Rough rider (15) ...	180		180		180		210	
		Good Service Allowance (15) ...	...		...		...			
Allowance.				7,776		7,580		7,716		6,254
		4 Travelling Allowance ...	200				300			
				200		100		300		14
Supplies and Services.		5 Purchase of Stock ...	3,500		8,500		3,500		...	
		6 Veterinary Medicines ...	150		120		150		670	
		7 Feed and Keep of Stallions, Foals, etc. 6 ...	30,000		29,000		37,000		25,611	
		8 Feed & Keep of Stallions for District Service ...	300		300		300		318	
		9 Feed and Keep of Cattle	3,000		800		3,000		545	
		10 Farm Expenses ...	6,600		10,000		3,000		9,537	
		Carried over ...	43,550	7,976	48,720	7,680	46,950	8,016	36,681	6,268

Detailed Account No. 27 D—ARMY—(4) Government Stud Farm, Kunigal.—*concld.*

	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Brought forward ...	43,550	7,976	48,720	7,680	46,950	8,016	36,681	6,268
11 Up-keep of Carts and Harness ...	...		...		...	...	...	
12 Miscellaneous ...	...		...		...		11,135	
		43,550		48,720		46,950		47,816
		51,526				54,966		
For appointment of a Carpenter and Mestri ...		252						
Add—For rounding ..		22				34		
Total (4), Government Stud Farm, Kunigal ..		51,800		56,400		55,000		54,084

Detailed Account No. 27 E—ARMY—(5) Hessarghatta and Nadamavinapura Farms.

	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
SUMMARY.								
(*i*) Hessarghatta Farm	20,280		12,600		21,216		9,641	
(*ii*) Experimental Farm at Nadamavinapura	1,000		400		4,000		183	
	21,280				25,216			
Add or Deduct—For rounding ...	20				*16*			
Total ...		21,300		13,000		25,200		9,824

	Numbers. 1912-1913	Numbers. 1913-1914	Details.							
			(i) Hessarghatta Farm—							
Establishments.	3	3	1 Establishment:— Clerks (45), (12) Accountant (25) ...	984				1,440		
	23	23	Farm Establishment— Maistries (12), 2 (10), 2 (8) Chowdries 2 (8), Carts men 8 (7), 8 (6) ...	2,016				2,016		
			Good Conduct Allowance ...	120				...		
					3,120		2,400		3,456		2,350
Allowances.			2 Travelling Allowance ...	400				400		140	
			Cart Allowance ...					...		...	
					400		100		400		140
Supplies and Services.			3 Supplies and Services— Collection of Farm produce ...	12,000				12,000			
			Improvements to Farms ...	800				800			
			Feed and keep of bullocks ...	...				600			
			Repairs and removal of carts ...	1,560				1,560			
			Hire of carts	800				800			
			Purchase of Veterinary Medicines	...				...			
			Roads	200				200			
			Buildings	400				400			
			Carried over ...	15,760	3,520		2,500	16,360	3,856		2,490

Detailed Account No. 27 E—ARMY—(5) Hessarghatta and Nadamavinapura Farms—*concld.*

		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
	Brought forward ...	15,760	3,520		2,500	16,360	3,856		2,490
	Tools and Plants	300				300			
	Purchase and keep of small games	100				100			
	Experimental breeding of pheasants	500				500			
			16,660		10,000		17,260		7,116
Contingencies.	4 Contingencies		100		100		100		35
	Total (i) ...		20,280		12,600		21,216		9,641
	(ii) Experimental Farm at Nadámavinapura—								
Supplies and Services.	Supplies and Services* ...								
	Collection of Farm produce ...								
	Improvements to Farm ...								
	Feed and keep of bullocks ...								
	Hire of carts								
	Roads								
	Buildings								
	Total (ii) ...		1,000		400		4,000		183

*Details not furnished.

Detailed Account No. 27F—ARMY—(6) Barr or Native Infantry.

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Salaries			1 Commissioned Officers—								
	3	3	Commandants (120—10/3—150) ...	4,440				4,440			
			Subedars—								
	3	3	Majors (80) ...	2,880				2,880			
			Allowance when in charge of two or more Companies 3 (10) ...	360				360			
	12	12	1st Class (35) ...	5,040				5,040			
	12	12	2nd Class (30) ...	4,320				4,320			
			Jamadars—								
	12	12	1st Class (20) ...	2,880				2,880			
	12	12	2nd Class (18) ...	2,592				2,592			
			Adjutant Allowance—Jamadars 3 (10) ...	360				360			
					22,872		21,100		22,872		20874
Establishments.			2 Non-Commissioned Officers and men—								
	435	435	Havildar Majors 3 (15), Colour Havildars 24 (13), Havildars—1st Class 48 (12), 2nd Class 72 (11), Lance Havildars 48 (10), Naiques 96 (10), Lance Naiques 96 (9), Drummers and Pipers—1st Class 24 (9-8-0), 2nd Class 24 (9)	53,676				53,676			
	1320	1320	Sepoys—1st Class 540 (9), 2nd Class 600 (8), 3rd Class 180 (7) ...	1,31,040		1,78,000		1,31,040		1,74,996	
			Carried over ...	1,84,716	22,872	1,78,000	21,100	1,84,716	22,872	1,74,996	20,874

Detailed Account No. 27 F—ARMY—(6) Barr or Native Infantry—*concld.*

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			Brought forward ...	1,84,716	22,872	1,78,000	21,100	1,84,716	22,872	1,74,996	20,874
Establishments—contd.	21	21	3 Infantry Staff—Vakeels 3 (25), Writers 15 (15), Hakims 3 (10).	3,960				4,260			
			Temporary clerk for one year (25).	57							
	66	66	Jakkambunds 3 (10), Pakkalies 24 (6), Dhobies 24 (5), Orderlies 3 (7), Lascars 12 (6)...	4,644		8,500		4,644		8,142	
			4 Allowance to Drill Subadar (10) ...	...				...		...	
	36	36	5 Recruits—Boys 36 (4) ...	1,728		1,600		1,728		1,512	
	42	42	6 Drill Instruction—Officer in Charge 3 (10), Quarter Master 3 (10), Instructors (6), 2 (5), Asst. Instructors 3 (4), Naiks 6 (2), Sepoys 12 ($1\frac{1}{2}$) 12 (1) ..	1,560		1,510		1,560		1,487	
	2	2	7 Musicians and Band Masters (80), Assistant Band Master (40), Allowance to Bandsmen (76), Fixed contingencies (15) ...	1,440		2,502		1,440		2,502	
				1,092				1,092			
	17	17	8 Conservancy Establishment—Sweepers 2 (8), 3 (7), 12 (6) ...	1,308		988		1,308		984	
					2,00,505		1,93,100		2,00,748		1,89,623
Allowances. Supplies and Services			9 Travelling Allowance...	3,900		5,000		3,300		...	
					3,900		5,000		3,300		3,945
			10 Extra Diet to Barr Patients ...	...		...		...		...	
			11 Musical Instruments, Books, etc. ...	400		550		400		136	
			12 Purchase of Ammunition ...	300		500		300		319	
			13 School Fees ...	30		10		30		11	
			Escalading practice stand for sports ...	...		327		327		...	
			Marching order Equipment ...	...		...		...		6,270	
			14 Purchase of rifles ...	24,000		...		16,000		..	
			Purchase of tents ...	...		1,400		...		3,532	
			15 Relief of the I. Regt. ..	11,500		...		...		1,255	
					36,230		2,787		17,057		11,523
Contingencies.			16 Contingencies—Office Expenses and Miscellaneous ..	1,250				900			
			Tour charges ...	2,300				1,800			
			Telegram charges ...	50				50			
					3,600		2,713		2,750		4,775
					2,67,107				2,46,727		
			Deduct—For rounding		7				27		
			Total (6) Barr or Native Infantry .		2,67,100		2,24,700		2,46,700		2,30,740

Detailed Account No. 27 G—Army—(7) Miscellaneous Charges.

	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
1. Municipal Taxes ...	1,500		1,500		1,500		1,499	
2. Holi and Moharram Presents ...	100		100		100		100	
3. Grant to Remount Account ...	13,000		13,000		13,000		13,000	
4. Allowance to Overseer in Charge of Palace Grounds for superintending the Drilling of Gunners attached to Palace ...	100		100		100		83	
5. Charges connected with Camps of Exercise	1,500		1,500		1,500		748	
6. Recruiting charges ...	50		...		50		...	
7. Other charges ...	812		800		812		3,244	
8. Purchase of Veterinary books ...	50		40		50		...	
9. Water Tax on Savar and Barr huts at Mysore.	504		360		363		362	
10. Pay of syces to look after unallotted horses	300		...					
		17,916				17,475		
Lump addition for musketry prizes, etc.		723						
Add or *Deduct*—For rounding ...		*39*				25		
Total (7), Miscellaneous Charges ...		18,600		17,400		17,500		19,036

Detailed Account No. 27 H—Army—(8) Imperial Service Transport Corps.

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Salaries.			1 Commandant, Division Commanders and Jamadars—								
		1	Commandant (250) (*a*)	3,000							
	5	5	Division Commanders, (120), (100), (90), (80), (70) ...	5,520		7,480		5,520		5,965	
	7	7	Jamadars 3 (50), 4 (40)	3,720				3,720			
	2		Probationers 2 (25) ...	600				600			
			2 Corps Allowance—								
			Commandant 50 (*a*) ... Division Commanders (30), 4 (10) ...	1,440		590		840			
			Jamadars-Adjutant (10), Quarter-Master (10)	240				240			
					14,520		8,070		10,920		5,965
Establishments.			3 Non-Commissioned Officers and Men—								
	63	63	Dafadar Major (20), Division Dafadars 5 (15), Quarter-Master Dafadars 5 (15), Dafadars 25 (12), Lance Dafadars 25 (10), Trumpeters 2 (10) ...	8,880		49,500		8,880		46,370	
	402	402	Drivers 100 (10) 302 (9) ...	44,616				44,616			
			Carried over ...	53,496	14,520	49,500	8,070	53,496	10,920	46,370	5,965

(*a*) Sanctioned scale 250 + Corps Allowance 50.

Detailed Account No. 27 H—ARMY—(8) Imperial Service Transport Corps—*contd.*

Numbers. 1912-1913.	Numbers. 1913-1914.	Establishment—*contd.*	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
		Brought forward ...	53,496	14,520	49,500	8,070	53,496	10,920	46,370	5,965
		4 Medical Establishment—								
1	1	Sub-Asst. Surgeon (50 + 20A) ...	840				840			
6	6	Compounder (9), Cooks 2 (7), Dholy bearers 2 (9), Dhoby (7) ...	576		1,130		576		964	
		5 Veterinary Establishment—								
1	1	Veterinarian (50 + 20A)	840				840			
1	1	Clerk (20)	240				240			
19	19	Farrier Major (20), Farrier Dafadar (15), Farriers 12 (12), Salustries 5 (16) ...	3,108		4,250		3,336		4,141	
		6 Public followers—								
6	6	Clerks (40), (30), 5 (25) ...	2,340				2,100			
70	70	Blacksmiths 5 (25), Carpenters 5 (20), Fitters 5 (19), Saddlers 10 (15), Weighman (10), Hammermen 5 (10), Bellows Boys 5 (4), Bhisties 7 (9), Dhobies 5 (7), Barbers 6 (6), Sweepers 5 (7), Scavengers (10), 10 (8) ...	9,708		11,800		9,708		11,612	
2	2	7 Regimental Establishment—Head Accountant (40-2½-50), Assistant Accountant (25) ...	...				876			
		8 Workshop Establishment—								
		Part pay (50) of the Superintendent, Government Stables, (for being in charge of the workshop) transferred from 15 General Administration (10) Reception and Entertainment of Guests. Page 72.	..				600			
2	2	Foreman (60-5-80), Store-keeper (40-2½-50)	2,040				1,440			
42	42	Moulders (25), (12), Carpenters 2 (20), Turners 2 (20), Smiths 2 (20), Engine Driver (15), Saddlers 6 (15), Riveters 4 (10), Drillers 6 (9), Hammermen 4 (10), 8 (9), 2 (7), Bellows Boys 3 (4)...	5,928		7,800		5,928		7,626	
		9 Temporary Establishment—								
		Watchman for gaurding the Bungalow of the Inspecting officer, Imperial Service Troops (8-1-10) ...	96						...	
				79,212		74,480		79,980		70,713
		Carried over...		93,732		82,550		90,900		76,678

Detailed Account No. 27 H.—Army—(8) Imperial Service Transport Corps—*concld.*

		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
	Brought forward ...		93,732		82,550		90,900		76,678
Allowances.	10 Travelling Allowances ...	4,500				...		2,394	
			4,500		1,500		...		2,394
Supplies and Services.	11 Clothing Charges	10,000		13,000		10,000		9,230	
	12 Feed of Ponies and bullocks ..	1,00,000		1,00,000		1,13,400		83,627	
	13 Line Gear—								
	For 402 Ponies at Rs. 15 per annum and 298 bullocks at Rs. 12 per annum ...	9,606		3,000		10,500		8,472	
	14 Repairs and renewal of carts and harness ...	6,040		5,000		6,040		5,492	
	15 Converting pony carts into bullock carts 290 at 85	24,100		3,000		12,000		2,723	
	Registration and hire of Transport bullocks	...		1 000		15,600		770	
	16 New Iron Carts	8,200							
	17 Ambulance Carts ...	2,000							
	18 Purchase of Amrut Mahal Bullocks ...	20,000		17,400		16,800		16,200	
	19 Hospital medicines	750		800		150		1,017	
	20 Veterinary medicines ...	470		2,500		350		45	
	21 Petty repairs to lines ...	...		200		...		...	
Contingencies.	22 Cost of Electric Power ...	750		700		750		718	
			1,81,916		1,46,600		1,85,590		1,28,294
	23 Contingencies—								
	Purchase of furniture ...	100				...			
	Office expenses and miscellaneous	100				100			
Special Charges.	Tour charges	100				100			
			300		150		200		106
	24 Mobilisation equipment ..		...		...	1,500		—603	
							1,500		—603
			2,80,448				2,78,190		
	Add or *Deduct*—For rounding ...		*48*				10		
	Total (8), Imperial Service Transport Corps		2,80,400		2,30,800		2,78,200		2,06,869

Detailed Account No. 27 I—ARMY—(9) Military Stores.

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Salaries	1	1	1 Superintendent, Mysore Military Stores (100-10-150) ...	1,680		1,560		1,560			
					1,680		1,560		1,560		1,360
Establishments			2 Establishment—								
	5	5	Clerk (45), Accountant, (40), (30), (25), Munshi (15) ...	1,860				1,860			
	17	17	Servants— Mochi (20), Chucklers (8), (7), Chickledar (8), Carpenters (18), (15), (9), Tindal (7) Laskers 5 (6), Armourers (18) (15), Smiths (18), (15) ...	2,256				2,256			
					4,116		4,100		4,116		4,355
Supplies and Services			3 Purchase and Repair of Arms, Accoutrements and Tents ...	2,700		1,500		2,700		2,676	
			4 Cost of Electric Power..	150		...		150		...	
					2,850		1,500		2,850		2,676
Contingencies.			5 Contingencies ...	50		140	140	50			
					50				50		700
					8,696				8,576		
			Add—For rounding ...		4				24		
			Total (9), Military Stores...		8,700		7,300		8,600		9,091

Detailed Account No. 27J—ARMY—(10) Superannuation and Retired Allowances.

	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
1 Superannuation Pensions ...	92,000		88,600		90,000		86,577	
2 Gratuities ...	700		400		700		510	
3 Bargir ...	...		...		...		..	
	92,700				90,700			
Add or Deduct—Probable Saving	300				700			
Total (10), Superannuation and Retired Allowances		93,000		89,000		90,000		87,087

27. A Subsidy to British Government.

	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
Subsidy to British Government ...	**35,00,000**	**35,00,000**	**35,00,000**	**35,00,000**

27. B Military works.

Original Works	83,000	36,500	28,000	30,359
Repairs	12,000	10,000	14,000	8,449
Establishment	23,000	13,500	10,500	5,636
Tools and Plants	1,000	1,000	500	65
Suspense	...	...		...
Total ...	**1,19,000**	**61,000**	**53,000**	**44,509**

28—FAMINE RELIEF.

	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
I. Salaries and Establishments ...				...
II. Relief Works in charge of Civil Officers				...
III. Relief Works in charge of Public Works Officers (*a*)				...
IV. Relief to people employed otherwise than on Relief Work				—1,771
V. Gratuitous Relief				...
VI. Miscellaneous				—2,100
Total ...	...		...	**—3,871**

(*a*) In the Public Works Books.

29—REDUCTION OR AVOIDANCE OF DEBT.

	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
I. Famine Reserve	2,00,000	2,00,000	2,00,000	2,00,000
II. 4 per cent Loan Sinking Fund ...	1,33,000	1,33,000	1,33,000	1,33,333
Total ...	**3,33,000**	**3,33,000**	**3,33,000**	**3,33,333**

30—STATE RAILWAYS—INTEREST ON DEBT.

	Detailed Account No.	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
Guaranteed Interest paid to the Madras and Southern Mahratta Railway Company ...		**7,20,000**	**7,18,000**	**7,20,000**	**7,16,261**

30A—Miscellaneous Railway Expenditure.

1 Maintenance of saloon carriages ...		21,900	44,000	1,500	22,533
2 Direction and Accounts		1,09,000	66,500	10,900	10,143
3 Surveys		19,000	58,500	10,000	6,460
		1,49,900		22,400	
Add or *Deduct*—For rounding ..		100		*400*	
Total ...		**1,50,000**	**1,69,000**	**22,000**	**39,136**

31—IRRIGATION—MAJOR WORKS.

	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
Original Works	4,40,000	3,46,500	4,60,000	7,73,955
Repairs	..	...	...	..
Establishment	1,06,300	93,200	1,15,200	1,67,840
Tools and Plant	8,700	6,300	6,800	88,382
Suspense	..	...	...	11,503
Lump provision for Kannambadi Reservoir ...	30,40,000	17,50,000	20,00,000	
Total ...	**35,95,000**	**21,96,000**	**25,82,000**	**10,41,680**

32—IRRIGATION—MINOR WORKS.

Original Works	60,000	60,000	60,000	50,331
Repairs	2,00,000	1,00,000	1,00,000	82,619
Establishment	62,800	55,000	40,100	70,157
Tools and Plant	5,200	2,000	2,900	78
Suspense	...	...	...	—14,625
Deduct—For rounding ..	...	...	..	...
Total ...	**3,28,000**	**1,97,000**	**2,03,000**	**1,88,560**

33—CIVIL WORKS.

	Abstract Account No.				
Civil Buildings	33Aa	6,45,000	8,20,500	8,14,500	8,10,150
Communications	33Ab	5,10,000	560,500	4,82,000	**5,45,878**
Miscellaneous Public Improvements	33Ac	4,30,000	3,91,500	4,11,500	**4,11,367**
Establishment		3,82,900	3,91,500	4,27,700	**3,61,615**
Tools and Plant		30,100	27,000	26,300	45,685
Suspense		...	...	...	—10,242
Deduct—Probable Savings ..		...	...	..	...
Total ...		**19,98,000**	**21,91,000**	**21,62,000**	**21,62,451**

Abstract Account No. 33Aa—Civil Works—Civil Buildings.

Original Works	5,25,000	6,91,500	7,09,500	6,91,115
Repairs	1,20,000	1,29,000	1,05,000	1,19,035
Total ...	6,45,000	8,20,500	8,14,500	8,10,150

Abstract Account No. 33Ab—Civil Works—Communications

Original Works	50,000	52,500	42,000	75,373
Repairs	4,60,000	5,08,000	4,40,000	4,70,505
Total ...	5,10,000	5,60,500	4,82,000	5,45,878

Abstract Account No. 33Ac—Civil Works—Miscellaneous Public Improvements.

Original Works	1,92,000	1,87,500	1,75,500	1,72,166
Repairs	2,38,000	2,04,000	2,36,000	2,39,201
Total ...	4,30,000	3,91,500	4,11,500	4,11,367

34.—Capital outlay on State Railways.

	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
I (i) Kolar Gold Fields (Broad Gauge) ...	3,000	3,000	40,900	
(ii) Mysore-Harihar (Metre ,,) ...				
(iii) Mysore-Nanjangud (,, ,,) ...	3,86,800	2,21,000	2,63,500	1,48,639
(iv) Bangalore-Hindupur (,, ,,) ...				
(v) Birur-Shimoga (,, ,,) ...				
Reserve, Metre gauge ...	5,000	..	20,000	
Lumpsum for extension of railways ...	15,00,000	...	10,00,000	
Total ...	18,94,800	...	13,24,400	...
II Stores ...	..	85,000	...	...
Add or *Deduct*—For rounding ...	200	...	600	...
Total ...	**18,95,000**	**3,09,000**	**13,25,000**	**1,48,639**

34 A.—Bangalore Electric Tramways.

Capital Expenditure.				
1 Track and Roadway Construction ...	3,38,415	...	...	...
2 Electric overhead line Construction ...	1,03,095	...	...	...
3 Passenger Cars	1,06,950	...	...	...
4 Power plant equipment	46,200		7,00,000	...
5 Car house	11,625	10,000	...	...
6 Storage tracks and overhead line ...	16,000	...	...	...
7 Interest during Construction	13,245	...	...	...
	6,65,530	...	...	
Deduct—For rounding ...	*530*	...	7,00,000	
Total ...	**6,65,000**	**10,000**	**7,00,000**	...

35.—Cauvery Power Scheme—Revenue Account.

	Abstract Account No. 35A.				
Working Expenses		4,16,200	4,16,000	4,22,800	3,44,789
Depreciation		2,91,800	2,89,000	2,89,500	2,86,305
				7,12,300	
Deduct—For rounding		...	...	*300*	
Total ...		**7,08,000**	**7,05,000**	**7,12,000**	**6,31,094**

Abstract Account No. 35A—Working Expenses.

Sivasamudram-Kolar Section	2,64,900	2,74,000	2,55,200	2,24,790
Bangalore City Section	59,500	58,000	73,500	53,167
Bangalore Civil and Military Station Section ...	45,400	43,000	49,700	34,456
Mysore City Section	46,400	41,000	44,400	32,376
Total ...	4,16,200	4,16,000	4,22,800	3,44,789

36.—Cauvery Power Scheme—Capital Account.

Sivasamudram-Kolar Section	28,000	5,000	22,000	—235
Bangalore City Section	15,000	33,000	27,500	15,183
Bangalore Civil and Military Station Section ...	18,000	25,000	18,000	13,318
Mysore City Section	13,000	15,000	18,500	25,166
Lump provision for fourth Installation ..	13,05,000	60,000	6,00,000	...
Total ...	**13,79,000**	**1,38,000**	**6,86,000**	**53,432**

Statement showing the balance, demand and collection under I—Land Revenue.

	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
Opening Balance	10,19,767	11,85,054	14,24,000	15,52,276
GROSS DEMAND.				
I. Assessment on lands—				
(i) Dry	46,74,539	46,32,520	46,00,000	46,50,085
(ii) Wet	33,31,903	33,07,580	33,00,000	33,06,821
(iii) Garden	13,75,534	13,66,780	13,63,000	13,66,379
(iv) Coffee	1,76,884	1,76,858	1,73,000	1,76,975
(v) Cardamom	1,984	1,970	6,000	1,956
(vi) Cinchona	10	10	....	7
Rubber...	700	.....	.....	752
Total of Item I ...	95,61,604	94,85,718	94,42,000	94,96,975
II. Quit-rent of Minor Inam Villages including Kayamgutta	5,40,604	5,41,992	5,39,000	5,05,327
III. Miscellaneous—				
(i) Sale proceeds of Government lands including sale of right of occupancy	1,10,496	1,11,300	1,16,000	1,06,869
(ii) Amarayi	62,803	66,380	64,000	61,038
(iii) Amount left out in last official year's Jamabandi ...	15,165	14,810	12,000	24,370
(iv) Collection on account of unclaimed Inams ..	970	753	1,000	643
(v) Fines charged on account of unauthorized cultivation	19,614	19,360	20,000	21,676
(vi) Tax on Lime-stone Kilns	4,837	4,230	4,000	4,365
(vii) Sale of Kuranga Stones	900	1,110	1,000	754
(viii) Assessment derived from Tank Bed Cultivation ...	8,246	7,220	8,000	5,606
(ix) Pasture Lands	82,307	80,670	84,000	80,599
(x) Fish Contract	980	1,250	1,000	1,016
(xi) Notice Fees	34,742	34,200	36,000	35,257
(xii) Other Items	78,988	77,705	70,000	90,521
Total of Item III ...	4,20,048	4,18,988	4,17,000	4,32,714
IV. Rent on Toddy Trees	2,662	2,035	3,000	2,185
V. Total Gross Demand, Items I to IV	1,05,25,218	1,04,48,643	1,04,01,000	1,04,37,201
VI. *Deduct*—Remissions under the Rules	*53,430*	*42,930*	*42,000*	*74,616*
VII Net Demand	1,04,71,788	1,04,05,713	1,03,59,000	103,62,585
VIII. Total Demand including the Opening Balance ...	1,14,91,555	1,15,90,767	1,17,83,000	1,19,14,861
IX. Actual or Estimated Collections—				
1. Assessment on lands	95,54,000	95,80,000	93,50,000	96,88,537
2. Quit-rent of Minor Inam Villages including Kayamgutta	5,44,000	5,40,000	5,00,000	5,71,339
3. Miscellaneous	4,00,000	3,30,000	2,98,000	3,86,219
4. Rent on Toddy Trees	2,000	2,000	2,000	2,120
Total of Item IX ...	1,05,00,000	1,05,02,000	1,01,50,000	1,06,48,215 —27,222(a)
X. *Add*—Irrecoverable arrears written off ...	36,300	69,000	41,000	1,08,814
XI. Total amounts estimated or collected including amounts written off out of the demand	1,05,36,300	1,05,71,000	1,01,91,000	1,07,29,807
XII. Percentage of Item XI to Item VIII	91·681	91·2	86 439	91·741
XIII. Balance outstanding at the end of year (Item VIII minus Item XI)	9,55,255	10,19,767	15,92,000	11,85,054

(a) Difference between the Comptroller and the Revenue Commissioner.

Statement showing the Provision made on account of Exchange Compensation Allowance.

	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
15 General Administration--								
(6) Staff and Household of His Highness the Maharaja.								
I Personal Staff—								
(ii) Military Secretary to His Highness ..	..		320		1,275		1,275	
II Private Secretary's Establishment—								
Private Secretary to His Highness ...	1,667		1,670		1,667		1,667	
		1,667		1,990		2,942		2,942
20 Medical—								
(3) Durbar Physician	975		700					
		975		700		...		...
21. Scientific, etc , Departments—								
(15) Department of Industries and Commerce		1,667		...		...		...
Total ..		4,309		2,690		2,942		2,942

Statement showing the provision on account of contribution towards Pension and Leave Allowances.

	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
3 Forest—								
B. Establishment ...						...		
15 General Administration								
(6) Staff and Household of His Highness the Maharaja.								
I Personal Staff—								
(ii) Military Secretary to His Highness ...	5,275		3,830		5,250		5,250	
II Private Secretary's Establishment—								
Private Secretary	7,500		7,500		7,500		7,500	
(7) Comptroller's office—								
Comptroller	1,500		1,500		1,500		1,425	
		14,275		12,830		14,250		
16 Law and Justice, Courts of Law—								
(1) Chief Court		5,750		5,100				1,200
20 Medical—								
(3) Durbar Physician	3,875		3,660					
		3,875		3,660				
21 Scientific, etc., Departments.—								
15 Department of Industries and Commerce.		4,350		...		...		...
(27) Army—								
(1) Headquarters								
(i) Military Assistant's Office				...				
Total ...		28,250		21,590		14,250		15,375

Statement showing the provision on account of exchange on European Family Remittances.

	Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
2 Land Revenue—								
(2) Charges of District Administration—								
(i) General Establishment	———	400	———		———	...	———	30
4 Excise—								
(1) Superintendence	———	...	———	...	———	900	———	85
15 General Administration—								
(6) Staff and Household of His Highness the Maharaja.								
(ii) Military Secretary to His Highness...	———	...	———		———	...	———	8
16 Law and Justice—								
(A) Courts of Law—								
(1) Chief Court ...	..						30	
(3) Civil and Sessions Courts ...	750	...	...		750		20	
(9) Kolar Gold Mines—								
Assistant Commissioner and 1st Class Magistrate's Court.	...		200		200		194	
	———	750	———	200	———	950	———	244
18 Education—								
(2) Direction	..		...		...		175	
(4) Government Colleges, General—								
(i) Arts Colleges	900		900		1,500		775	
	———	900	———	900	———	1,500	———	950
21 Scientific and other Minor Departments.								
(1) Geological Department... ...	1,350		1,740		1,350		826	
(2) Inspector of Mines and Explosives ..	1,150		500		1,150		868	
(7) Director of Agriculture –								
(i) Agricultural Department ...	900		..		450		225	
(10) Botanical and other Public Gardens—							...	
(i) Superintendence	600		..		..			
	———	4,000	———	2,240	———	2,950	———	1,919
25 Stationery and Printing—								
(2) Printing and Gazette Office ..	———	500	———	450	———	500	———	113
27 Military—								
(i) Headquarters—								
(ii) Chief Commandant's office ..	300		40		300		50	
(8) Imperial Service Transport Corps ...	...		...		...		...	
	———	300	———	40	———	300	———	50
Total ...		6,850		3,830		7,100		3,399

Numerical Strength of Sanctioned Establishments.

N.B.—The following Establishments are not shown in the Appendix, as some of them are located in one district only, while others are petty Establishments the details of which as far as available are given in the body of the Estimate.

Name of Establishment	Reference to Estimate	Where located
	Page.	
2. LAND REVENUE.		
Revenue Commissioner ...	23—24	Bangalore
Taluk Cutcherries Establishments—		
Gold Mines Clerk ...	30	Kolar
Miscellaneous—Agricultural Inspector ...	32	Attached to the Office of the Excise Commissioner in Mysore, Bangalore
Establishment for Channels and Tanks ...	32	Details furnished are insufficient.
Revenue Survey and Settlement Department ...	33	Bangalore
Inam Department ...	34	Do
3. FOREST.		
Conservator of Forests' Establishment ...	37—39	Bangalore
Game Preserves Establishment ...	39	Bangalore
Elephant Establishment ...	40	Do
Forest Settlement Estt. ..	39	Do
4. EXCISE.		
Excise Commissioners' Establishments—		
Permanent ...	42	Bangalore
Excise Training School ...	42	Do
Executive Staff, Temporary—		
Frontier Patrol Party ...	43	Kolar
Other Temporary Establishments ...	43	Details not furnished.
Distillery Staff—		
Permanent ...	45	Bangalore
8. STAMPS.		
Superintendence	46	Bangalore
Stamp Manufactory ...	47	Do

Name of Establishment	Reference to Estimate	Where located
	Page.	
9. REGISTRATION.		
Superintendence ...	48	Bangalore
15. GENERAL ADMINISTRATION.		
Economic Conference ...	54-57	
General and Revenue Secretariat ...	58—60	Do
Aid-de-Camp to His Highness the Maharaja ...	62	Mysore
Military Secretary to His Highness the Maharaja...	62	Do
Private Secretary to His Highness the Maharaja ...	63	Do
Comptroller's Office ...	64—65	Bangalore
State Huzur Treasury ...	66	Do
Reception and Entertainment of Guests ...	67—75	In the places shown in the body of the Estimate.
16A. LAW AND JUSTICE—COURTS OF LAW.		
Chief Court ...	77	Bangalore
Law Officers—(a)		
Chief Court Law Officers ..	78	Do
Kolar Gold Mines Assistant Commissioner and 1st Class Magistrate's Court ...	84—85	Kolar
16B. LAW AND JUSTICE—JAILS.		
Jails—(a)		
Superintendence ..	87	Bangalore
17. POLICE.		
Superintendence ...	91	Do
Criminal Investigation Department ...	91	Details not furnished.
District Police—(a)		
Police Force—		
Kannambadi Reservoir Special Police Force ..	95	Mysore
Bowringpet Town ...	95	Bowringpet
Police supplied to private persons	95	Details not furnished.
Special Reserve Police Force	96	Bangalore

(a) Partly shown in the Appendix.

Name of Establishment	Reference to Estimate	Where located
17. POLICE—concld.	PAGE.	
Police Force—*concld.*		
Anthropometry Establishment	96	Bangalore
Headquarter Police School ...	96	Do
Kolar Gold Fields Police ...	95, 96	Kolar
Special Police—		
Detective Police, Kolar Gold Fields ...	98	Do
Railway Police—		
Establishment	99	Bangalore
Bangalore-Nanjangud Section ...	99	Mysore
Birur-Shimoga Section ...	99	Kadur
18. EDUCATION.		
Direction	101	Bangalore
Government Colleges—		
H. H. the Maharani's Girls' College ...	105	Mysore
Chamarajendra Sanskrit College, Bangalore ...	105	Bangalore
Government Schools, Special—		
Chamarajendra Technical Institute ...	111, 112	Mysore
Commercial School ..	113	Bangalore
Mechanical Engineering School.	113	Do
Industrial Schools ...	114, 115	Channapatna and Sagar
Carpentry School ...	114	Hole-Narsipur
Weaving Schools ...	115, 116	Dodballapur, Chiknayakanhalli and Molakalmuru.
(*a*) Normal School, Mysore ...	117	Mysore
Instruction in Practical Agriculture	118	Attached to the Normal School, Mysore.
Kindergarten Central Institute ...	119	Details not furnished.
Manual Instruction ...	119	
Book Department	120	Bangalore
Oriental Library and Search for Sanskrit Manuscripts ...	121	Mysore
19. MUZRAI OR RELIGIOUS AND CHARITABLE INSTITUTIONS.		
Superintendence	124	Bangalore
Ayurvedic College... ...	127	Mysore
20. MEDICAL.		
Medical Establishment—		
Superintendence ..	128, 129	Bangalore
Hospitals and Dispensaries—		
Victoria Hospital ...	132, 133	Bangalore
Maternity Hospital	134	Do
Minto Opthalmic Hospital ...	135	Do
Leper Hospital	136	Do
Malleswaram Dispensary ...	136	Do
Basavangudi Dispensary ...	137	Do
Kolar Gold Fields Civil Hospital	137	Kolar
Kolar Gold Fields Female Dispensary	138	Do
Physician	140	Mysore
Stores	141, 142	Bangalore
Asylum	142	Do

Name of Establishment	Reference to Estimate	Where located
20. MEDICAL—concld.	PAGE.	
Sanitation and Vaccination—		
Sanitary Commissioner ...	144	Bangalore
Public Health Institute ...	145	Do
Vaccine Institute	146	Do
Public Health Laboratory ..	146	Do
21. SCIENTIFIC AND OTHER MINOR DEPARTMENTS.		
Geological Department ...	150, 151	Do except Deputy Inspector of Mines and his Establishment which are at Kolar.
Inspector of Mines and Explosives	152	
Meteorological Department ...	153	Bangalore, Mysore, Hassan and Chitaldrug.
Archæological Department ...	154	Bangalore
Museum	155	Do
Agricultural Department ..	156, 158	Do
Public Exhibitions and Fairs ...	159	Do
Civil Veterinary Department ... (Prevention of Cattle Disease)	161	Do
Amrut Mahal Department ...	162	Bangalore except Cattle Establishment, localities for which are constantly changing.
Botanical & other Public Gardens—		
Botanical Gardens ...	163, 166	Bangalore
Superintendence ..	163	Do
Cubbon Park	164	Do
Minor Gardens, Mysore ..	165, 166	Mysore & Kolar
Census	167	Bangalore
Ethnographical Survey ...	168	Do
Local and Civil Service Examinations—		
Mysore Local Service Examination	168	Do
Registrar of Co-operative Societies	169	Do
Department of Industries and Commerce ...	170	Do
25. STATIONERY AND PRINTING.		
Stationery Depot	173	Do
Printing and Gazette Office ...	173, 175	Do
Branch Press	176	Mysore
27. MILITARY.		
(Except Kunigal Farm and Palace Military, which are at Tumkur and Mysore respectively)	181-194	Bangalore

(*a*) Partly shown in the Appendix.

2. LAND REVENUE.

CHARGES OF DISTRICT ADMINISTRATION.

General Establishments

District	Deputy Commissioners	Assistant Commissioners	Deputy Commissioner's Office Establishments: English Department: Clerks	English Department: Servants	Revenue Department: Sheristadars	Revenue Department: Accountants	Revenue Department: Munshis and A.V. Clerks	Revenue Department: Record-keepers	Revenue Department: Servants	Treasury Department: Cash Branch: Treasurers	Cash Branch: Shroffs	Cash Branch: Gumastas	Cash Branch: Servants (Gollars)	Account Branch: Accountants, Clerks and Munshis	Account Branch: Servants	Orderlies	Temporary Establishment: Clerks	Revenue Probationers	Assistant Commissioners' Office Establishments: Clerks	Servants	Supernumerary servants
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Bangalore	1	5	6	2	1	8	5	3	3	1	3	2	5	15	7	21	...	2	10	12	2
Kolar	1	5	5	2	1	8	5	3	3	1	2	1	2	7	3	19	..	1	11	12	..
Tumkur	1	3	5	2	1	8	5	3	3	1	2	1	2	7	3	16	...	1	8	12	..
Shimoga	1	3	5	2	1	9	5	3	3	1	2	2	3	9	4	18	...	..	10	12	...
Kadur	1	2	5	2	1	9	5	3	3	1	2	1	2	6	3	15	...	..	4	6	...
Chitaldrug	1	3	4	2	1	6	5	2	3	1	2	1	2	8	3	15	...	..	8	12	...
Mysore	1	5	5	2	1	8	5	3	3	1	2	2	3	12	5	18	4	2	17	18	..
Hassan	1	3	5	2	1	6	5	3	3	1	2	1	2	7	3	15	...	..	9	12	...
Undistributed	...	3	...	...	...	...	...	...	...	..	...	...	...	...	...	...	...	3	...	...	...
Total ...	8	32	40	16	8	62	40	23	24	8	17	10	21	71	31	137	4	9	77	96	2

CHARGES OF DISTRICT ADMINISTRATION—*concld.*

Districts	Taluk Establishments: Officers: Amildars	Deputy Amildars	Taluk Cutcherries Establishments: Officials: Sheristadars	Gumastas	Munshis	Record-keepers	Shroffs	Servants: Office servants: Daftarbands	Gollars	Masalchis	Sweepers	Office Guards and Revenue peons	Temporary Establishment	Village Establishments: Shekdars: Permanent	Temporary	Servant: Peons	Watcher for the Nallur Amaroy Tope	District Survey Establishment: Surveyors	Surveyors peons	Taluk peons
	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42
Bangalore ...	9	1	9	74	18	9	9	9	18	18	10	227	...	52	...	...	1	1	1	..
Kolar	10	1	10	80	20	10	10	10	20	20	11(*b*)	242	...	55	...	...	...	1	1	
Tumkur ...	8	2	8	68	16	8	8	8	16	16	10	241	...	50	..	...	...	1	1	
Shimoga ...	8	1	8	68	16	8	8	8	16	16	9	185	...	40	.	..	...	1	1	..
Kadur ...	5	1	5	48	10	5	5	5	10	10	6	138	...	33	...	...	...	1	1	
Chitaldrug ...	8	1	8	63	16	8	8	8	16	16	9	174	...	31	1	2	..	1	1	..
Mysore ...	13	1	13	104	26	13	13	13	26	26	14	370	...	73	...	...	...	1	1	
Hassan ...	7	1	7	58	14	7	7	7	14	14	8	204	...	40	...	..	...	1	1	
Total ...	68	9	68	563	136	68	68	68	136	136	77	1,781	..	374	1	2	1	8	8	

(*b*) Sweeper, Bowringpet, draws Rs. 6.

3. FOREST.

Districts	B—Establishments																
	Controlling Staff			Establishment													
				Executive staff			Protective staff		Office Establishment, Permanent			Sub-Division office		Range offices and kotis		Temporary	
									District Forest office								
	Deputy Conservators	Assistant Conservators	Sub-Assistant Conservators	Rangers	Deputy Rangers	Surveyors	Foresters	Forest-guards	Accountants	Clerks	Servants	Clerks	Servants	Clerks	Servants	Clerks	Servants
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Bangalore	1	...	...	4	1	(c) 1	14	120	1	3	4	..	..	4	4	(a) 4	(a) 1
Kolar	...	1	...	2	2	...	10	70*	1	3	4	...	...	4	4	..	...
Tumkur	...	1	...	2	2	26	12	70	1	3	4	...	..	4	4	...	...
Shimoga	1	...	3	8	5	...	39	192	1	5	5	2	4	10	16	2	4
Kadur	...	1	1	4	4	...	17	80*	1	4	4	...	...	7	8	...	...
Chitaldrug	..	1	...	3	...	...	12	75	1	3	4	...	....	3	3	...	...
Mysore	1	...	2	7	3	..	24	153*	1	5	5	1	2	10	13	...	...
Hassan	1		...	2	2	...	11	65	1	3	4	...	....	3	4	...	...
Undistributed or vacant ...	...	3	...	...	2	(b) 4	1	1	...	...	...		..	4	7	..	...
Game Preserve Office ...	...	1	...	..	..	...	...	...	...	...	...	..	..	...	...	...	...
Total ...	4	8	6	32	21	5	130	825	8	29	34	3	6	49	63	6	5

(a) For the Conservator's office.
(b) Three working under Superintendent of Forest Survey. * Malnad.
(c) Draftsman working in the Conservator's Office.

4. EXCISE.

Districts	Officers	Office Establishments					Executive Staff						
		District Excise Offices			Taluk Offices		Permanent						
				Temporary									
	District Excise Officers	Clerks	Servants	Clerks	Vottimutsaddis	Special shroffs	Inspectors	Probationary Insprs.	Assistant Inspectors	Sub-Inspectors	Servants	Examiners or Sub-Inspectors	Tree-markers
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Bangalore ..	1	5	6	...	10	1	5	2	17	5		7	
Kolar ..	1	3	6	1	10	2	6	...	18	6		6	
Tumkur ..	1	3	6	1	8	1	4	3	14	4		14	
Shimoga ...	1	3	6	1	8	1	7	1	13	7		6	
Kadur ...	1	3	6	1	5	1	5	.	12	5		4	
Chitaldrug ...	1	3	6	1	8	...	4	...	12	4		10	
Mysore ...	1	4	6	1	13	1	8	2	21	8		22	
Hassan	1	3	6	1	7	1	4	2	11	4	.	6	
Total ...	8	27	48	7	69	8	43	10	118	43	(a) 220	75	(a) 336

(a) Distribution not furnished.

9. REGISTRATION.

Districts	District Charges																
	Sub-Registrars			Establishments													
				District Registrars					Sub-Registrars								
									Permanent Offices								
	Permanent Offices	Probationers	*Ex-officio* Offices	Clerks				Peons	Clerks				Attenders	Peons		Sweepers	Clerks of *Ex-officio* Offices
				40	30	20	15	6	20	15	12	10	8	6		5	10
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		16	17
Bangalore ...	10	(a)3	..	1	1	1	...	1	2	11	2	5	4	11		9	...
Kolar ...	8	...	3	...	1	1	...	1	...	8	...	1	7	8		7	3
Tumkur ...	7	...	3	...	1	1	..	1	...	7	...	4	3	7		6	3
Shimoga ...	3	...	6	...	1	...	1	1	...	3	...	...	3	3		3	6
Kadur ...	3	...	4	..	1	..	1	1	...	3	...	1	2	3		3	4
Chitaldrug ...	2	...	7	..	1	...	1	1	...	2	...	...	2	2		2	7
Mysore ...	12	...	1	1	1	1	...	1	9	13		4	12	12		10	1
Hassan ...	7	...	1	...	1	..	1	1	1	7	...	3	4	7		7	1
Total ...	52	3	25	2	8	4	4	8	12	54	2	18	37	53		47	25

(a) Attached to the Office of the Inspector-General.

16A. LAW AND JUSTICE—COURTS OF LAW.

Districts	Law Officers.		Civil and Sessions Courts								Assistant Sessions and Sub-Judge's Courts				Munsiffs' Courts					Process serving Establishments				District Magistrates' Courts								City Magistrates' Courts			
			Officers	Establishments							Officers	Courts Establishments			Officers	Establishment				Permanent				Officials				Servants				Officers	Establishment		
	Public Prosecutors	Moffusal Establishment	Civil and Sessions Judges	Sheristadars and Nazirs	Head Munshis and Interpreters	Munshis, Translators and Assistant Nazirs	Clerks and Apprentices	Servants	Central Records. Record-keepers	Central Records. Daftarbands	Assistant Sessions and Sub-Judges	Sheristadars	Munshis and Apprentices	Servants	Munsiffs and Probationers	Head Munshis	Munshis, Clerks and Apprentices	Court Nazirs	Servants	Nazirs, 1st Class	Nazirs, 2nd Class	Amins	Peons	Head Munshis	Munshis	Record-keepers	Magisterial Clerks under District Treasury officers	Peons.	Daftarbands	Bench Magistrate's Courts Clerks	Bench Magistrate's Courts peons	City Magistrates.	Head Munshis	Munshis and Clerks	Servants
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
Bangalore ...	1		1	1	1	5	4	10	4	2	1	1	11	5	(a) 2	2	19	(b) 2	8	...	...	22	57	1	2	1	1	2	1	1	2	1	1	4	4
Kolar ...	...		...	...	...	...	...	...	...	...	...	...	...	...	4	3	(f) 24	3	(f) 16	...	...	19	56	1	1	1	1	2	1	...	...	...	...	...	...
Tumkur ...	...		...	...	...	...	...	...	...	...	...	...	...	...	2	2	14	2	8	...	...	9	27	1	1	1	1	2	1	...	...	...	...	...	...
Shimoga ...	1		1	1	1	5	4	10	3	1	1	1	9	5	2	2	14	2	8	...	...	21	57	1	2	1	1	2	1	...	...	...	...	...	...
Kadur ...	...		...	...	...	...	...	...	...	...	...	...	...	...	1	1	8	1	4	...	...	7	17	1	1	1	1	2	1	...	...	...	...	...	...
Chitaldrug ...	...		...	...	...	...	...	...	...	...	...	...	...	...	1	1	8	1	4	...	...	8	24	1	1	1	1	2	1	...	...	...	...	...	...
Mysore ...	1		1	1	1	5	4	10	4	2	1	1	11	5	4	4	33	4	16	...	...	38	123	1	2	1	1	2	1	1	2	1	1	3	4
Hassan ...	...		...	...	...	...	...	...	...	...	...	...	...	...	2	2	16	2	8	...	...	11	40	1	1	1	1	2	1	...	...	...	..		
Total ...	3		3	3	3	15	12	30	11	5	3	3	31	15	18	17	136	17	(c) 72	(c) 7	(e) 10	135	401	8	11	8	8	16	8	2	4	2	2	7	8

(a) One is temporary for Chikballapur Munsiff's Court.
(b) Draw Rs. 25 each.
(c) Dafadar of Sagar Munsiff's Court draws Rs. 9. Dafadars of Shimoga, Chikmagalur and Hassan Munsiffs' Courts each drawing Rs. 8 and the Dafadars of other Munsiffs' Courts draw Rs. 7 each : Four peons, one of Shimoga, one of Sagar, one of Chikmagalur and one of Hassan Munsiffs' Courts draw Rs. 7 each and the rest draw Rs. 6 each.
(e) Details not furnished.
(f) Temporary Clerk (20), Dafadar (7), Dalayat (6), Gollar (6), and Farash (5) for Chikballapur Munsiff's Court.

16B—LAW AND JUSTICE—JAILS.

Districts	Officers	Jailors, Deputy and Asst. Jailors				Sub-Asst. Surgeons	Permanent Warders							Clerical, Mechanical and Educational Establishments			Menial and other Establishments		
	Jails	Jails				Jails	Jails				Lock-ups			Jails	Lock-ups		Jails		Lock-ups
	Superintendents	Chief Jailor	Jailor	Deputy Jailors	Assistant Jailors		Chief Warders	Deputy Warders	Assistant Warders	Warders	Chief Warder	Daffadars	Warders or peons	Munshis	Work Instructors, Permanent	Work Instructors (Temporary)	Superintendent's peons	Matrons	Totis
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Bangalore	1	1	...	1	3	1	1	1	1	69	..	...		2	2	6	2	2	...
Kolar	...	...	...	...	...	..	..	...	...	..	1	2	13	..	..	...	..	..	..
Tumkur	...	...	...	..	...	..	..	..	...	..	..	1	6	...	..	..	...	..	...
Shimoga	...	...	.	...	...	...	..	...	...	..	...	1	6	..	..	.	.	...	1
Kadur	..	...	...	..	.	..	..	.	...	..	...	1	6	..	...	..	.	...	..
Chitaldrug	...	...	...	.	.	..	..	...	..	..	...	1	6	...	...	...	...	...	1
Mysore	(a) 1	.	1	1	2	1	1	..	..	42	...	..	...		1	...	..	..	...
Hassan	..	...	..		...	..	..	.	...	..	...	1	6	...	...	2	...	...	..
Total	2	1	1	2	5	2	2	1	1	111	1	7	43	2	3	8	2	2	2

(a) Civil Surgeon, Mysore, draws an allowance of Rs. 100 for general charge of Mysore Jail.

17—POLICE.

Districts	Town Police				District Police													
						Salaries			Police Force									
									Executive Rural Police Force, Permanent									
														Constables				
	Chief Inspectors	Inspectors	Head Constables	Sergeants	Constables.	Superintendents and Asst. Superintendents	Probationary Assistant Superintendents	Office Establishments	Inspectors	Sub-Inspectors	Jamadars	Daffadars	1st Class with an allowance of Rs. 2 for Drill Instruction	Others	Totis and Talaris for watching outposts			
								Head Munshis	Munshis									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
Bangalore	1	2	6	42	292	1		1	3	(c) 14	...	(c) 27	51	10	523	154		
Kolar	..	...	...	..	...	1		1	3	12	1	22	49	11	446	165		
Tumkur	...	...	..	.	...	1		1	3	10	2	21	51	10	570	103		
Shimoga	..	...	..	..	...	1		1	3	10	1	22	49	9	465	77		
Kadur		..	.	..	...	1		1	3	7	1	15	30	6	374	37		
Chitaldrug	..	..	.	.	..	1		1	3	11	..	18	57	9	52	120		
Mysore	1	3	9	33	275	2		1	7	16	1	30	71	14	682	103		
Hassan	...	.	...	...	..	1		1	3	9	2	16	42	8	382	60		
Vacant	...	...	...	...	...			..	...	...	...	..	..	...	...	..		
Total ...	2	5	15	75	567	9	1 (b)	8	28	89	8	171	400	77	3,967	819		

(b) Distribution not furnished.

(c) Two Inspectors and two Jamadars are attached to the Office of the Inspector-General.

Districts	Inspection					Government Colleges—General (i) Arts Colleges								Government Schools—General							Remarks
												Establishments		High Schools					Establishments		
	Circle Inspectors	Deputy Inspectors	Assistant Deputy Inspectors	Clerks	Servants	Principals	Professors	Demonstrators	Masters	Pandits and Munshis	Gymnastic Instructors	Clerks and Librarians	Servants	Head Masters	Assistant Masters	Pandits and Munshis	Pupil Teachers	Gymnastic Instructors	Clerks	Servants	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Bangalore	1	2	2	16*	16	1	6	6	6	3	1	3	23	1	23	7	...	1	3	15	
Kolar	...	1	2	7	7	...	...	...	...	...	...	...	...	2	10	6	1	2	2		
Tumkur	...	1	3	9	9	...	...	...	...	...		...	...	1	5	3	...	1	1	5	
Shimoga	...	1	2	7	7	...	...	..	...	...	..	..	...	1	4	3	...	1	1	5	
Kadur	..	1	...	3	3	...	...	...	...	...	..	...	...	1	6	3	1	1	1	4	
Chitaldrug ..	..	1	1	5	5	...	...	...	...	...	...	..	...	1	4	3	...	1	1	4	
Mysore	1	1	3	13	15	1	5	...	7	5	1	4	12	...	1	...	...	...	...	...	
Hassan	...	1	1	5	5	...	...	...	...	...	...	...	...	1	8	3	...	1	1	4	
Undistributed or vacant ..	...	...	...	...	...	...	1	...	1	1	...	...	...	...	1	...	...	...	..	...	
Total ...	2	9	14	65*	67	2	12	6	14	9	2	7	35	8	(a) 62	28	2	8	10	45	

* One is temporary.

(a) Two are temporary.

18—EDUCATION—*contd.*

(5) Government Schools, General—(ii) Anglo-Vernacular Schools.

Districts	Anglo-Kannada Schools																					Anglo-Hindustani School										
	Teachers																		Drill Instructor.	Servants		Teachers										Servants
	50-5-60	D I 30-$\frac{1}{2}$-50	D II 15-$\frac{1}{2}$-30	50	45	40	35	30	27	25	22	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2	1	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30			
Bangalore	1	1	...	...	1	..	2	2	...	7	1	12	...	2	14	2	12	42	1	18	1	...	...	...	2	2	1	7	6	1	6
Kolar	...	...	3	1	...	2	...	1	...	7	...	5	...	...	11	...	10	56	...	21	...	1	...	...	...	...	...	6	2	...	...	2
Tumkur	...	1	3	...	...	...	1	3	...	8	...	3	...	...	17	...	4	50	...	20	...	...	...	...	1	...	1	5	1	...	...	1
Shimoga	...	1	2	...	...	...	...	2	...	3	...	6	...	...	8	...	...	45	...	17	...	...	...	...	...	...	...	...	...	...	...	...
Kadur	...	...	...	3	...	...	...	2	...	3	...	3	...	...	7	...	8	31	...	9	...	...	...	...	...	...	...	...	...	...	...	...
Chitaldrug	...	1	2	...	...	...	...	3	...	4	...	6	...	...	11	...	4	55	...	19	1	...	...	...	...	...	1	3	2	...	...	2
Mysore	...	...	...	1	...	...	1	1	...	10	...	7	...	...	14	...	13	51	...	19	1	...	2	...	1	...	1	6	2	...	...	2
Do Kindergarten practicing school	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	2	...	1	1	1	...	...	1
Hassan	...	...	...	...	...	...	...	3	...	4	...	4	...	...	4	...	7	36	...	10	...	...	...	...	...	...	...	...	...	...	...	...
Total ...	1	4	10	2	1	2	4	17	...	46	1	46	...	2	86	2	53	363	1	133	2	1	4	1	7	6	5	28	14			

Districts	Government Schools, General—Varnacular Schools																																				Government Schools Special			
	Boys' Schools													Girls' Schools																								District Normal Schools			
	Kannada							Hindustani							Kannada																		Hindustani										
	Teachers						Servants	Teachers						Servants	Teachers																Kindergarten Instructor 60-4-80	Servants	Teachers					Servants								
	30	25	20	15	12	10		25	20	15	14	12	10		100-10-150	75-5-100	50	45	40	35	30	25	20	16	15	12	11	10	6	5			20	15	12	11	10		Head Masters	Assistant Masters	Writers	Servants
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
Bangalore ...	...	2	1	3	2	32	6	1	2	2	...	4	40	16	1	1	1	...	...	1	1	2	15	1	9	6	2	34	...	...	1	39	2	2	...	...	20	14	...	...	...	...
Kolar ...	...	..	2	1	2	30	8	..	3	2		1	25	11	..	...	1	...	...	...	..	...	1	...	2	2	...	37	..	...	..	20	...	1	1	...	13	9	1	3	1	3
Tumkur ...	...	...	...	...	1	13	1	1	...	1	1	1	23	9	...	...	..	1	...	...	...	...	1	...	6	6	1	18	1	1	...	16	..	...	2	...	8	6	...	..	...	...
Shimoga ...	...	...	..	...	1	6	1	..	2	1	...	...	11	5	...	....	...	...	...	...	..	1	....	...	2	3	...	11		...	...	7	..	...	1	...	5	4	1	3	1	3
Kadur ...	...	...	...	...	1	5	2	1	...	2	1	2	9	5	...	...	...	..	1	..	...	...	1	...	1	3	...	9	...	...	...	7	1	...	1	...	3	2	...	...	...	
Chitaldrug ...	...	...	..	...	1	6	1	...		...	...	1	15	7	...	...	...	..	...	1	...	...	...	...	..	2	...	18	...	...	...	12	..	...	1	...	7	7	..	...	..	...
Mysore ...	1	2	3	2	...	39	13	1	2	1	..	2	23	11	...	...	1	...	..	...	...		5	..	5	4	...	17	...	...	...	14	...	1	..	...	14	9	...	...	...	..
Hassan ...	...	1	...	3	...	14	4	1	..	...	...	1	16	6	...	..	...	...	..	...	...	..	..	...	...	1	...	4	..	...	...	3	...	...	1	...	7	6	...	...	...	...
Total ...	1	5	6	9	17	144	36	5	9	9	2	12	163	70	1	1	3	1	1	2	2	3	27	1	25	27	3	148	1	1	1	118	3	4	7	...	77	57	2	6	2	6

Districts	(i) Medical Establishment (ii) District Medical and Sanitary Officers															(2) Hospitals and Dispensaries X. Local Fund Dispensaries										
						Establishment																				
	Surgeons	Assistant Surgeons	Civil Apothecaries	Lady Apothecaries	Sub-Assistant Surgeons	Clerks	Compounders	Dresser	Nurses	Hospital coolies	Watermen	Cooks	Peons and gardeners	Totis or sweepers	Dhobis	Clerk	Compounders	Dispensary coolies	Peons and gardeners	Watermen and pakali	Wardmen	Dhobi	Cook	Totis	Matron	Midwives
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
Bangal	1	2	...	...	18	...		...	...	..	...	...	...	...	...	...	13	13	...	13	...	...	...	1	...	12
Kolar	...	2	...	1	16	...	...	...	..	...	...	...	...	...	...	..	13	13	1	13	1	...	..	1	...	12
Tumkur	...	1	...	1	14	...	...	...		...	...	...	...	...	...	...	12	12	...	12	1	...	...	...	...	12
Shimoga	...	3	...	2	20			...	...	...	...	..	...	...	...	..	17	17	...	17	...	..		1	...	15
Kadur	...	2	...	1	15	...	...	...	...	...	...	...	...	...	...	...	13	13	...	13	1	...	...	...	...	7
Chitaldrug	1	1	...	...	13	...	...	...	...	...	...	...	.	...	...	...	10	10	...	10	...	...	...	...	...	11
Mysore	1	8	1	2	26	..	..	..	...	.	...	...	...	...	...	...	25	24	2	24	..	1	1	5	1	22
Hassan	...	3	...	1	14	...	..	...	...	..		...	...	...	...	...	14	14	...	13	...	...	...		...	11
Undistributed	1	5	...	...	21	..	...	...	...	.	....	...	...	...	...		...		...	...	...	...	...	...	...	...
Total ...	4	27	1	8	157	8	8	1	3	23	5	9	14	13	7	1	117	116	3	115	3	1	1	8	1	102

*Details not furnished.

20. Medical (6) Sanitation and Vaccination iii) District Charges.

Districts	Health officers	District Sanitary officers	District Sanitary Assistants	Deputy Inspectors of Vaccination	Public Vaccinators	Vaccinators	Establishment	
							Clerks	Servants
1	2	3	4	5	6	7	8	9
Bangalore ...	1	...	...	...	...	...	...	...
Kolar ...	...	1	...	...	...	...	...	...
Tumkur ...	...	...	...	...	...	...	...	...
Shimoga ...	...	1	...	...	...	...	...	...
Kadur ...	...	1	...	...	...	...	...	...
Chitaldrug ...	...	...	...	...	...	...	...	...
Mysore ...	2	...	...	...	...	...	...	...
Hassan ...	...	...	...	...	...	...	...	...
Total ...	3	3	*5	*2	*2	*89	*8	*16

* Details not furnished.

21. Scientific, etc., Departments (9) Veterinary and Stallion charges—
(I) (*b*) Civil Veterinary Hospitals and Dispensaries.

Districts	Assistant Veterinary Inspectors			Establishment					
				Salustries			Compounders	Farriers	Sweepers
	60	40	30	15-1-20	15	12	8-1-10	8	12	6
Bangalore ...	...	1	...	1	...	...	1	...	1	1
Kolar ...	...	...	1	...	...	1	...	1	...	1
Tumkur ...	...	...	1	...	...	1	...	1	...	1
Shimoga ...	...	...	1	...	1	...	...	1	1	1
Kadur ...	...	1	...	...	1	...		1	1	1
Chitaldrug ...	1	...	...	...	...	1	...	1	...	1
Mysore ...	...	1	...	...	1	...	...	1	1	1
Hassan ...	...	1	...	...	...	1	...	1	...	1
Total ...	1	4	3	1	3	4	1	7	4	8

26—MISCELLANEOUS.

Districts	Travellers' bungalows, 1st and 2nd classes																									Irrigation wells Establishment		
	Kotwals						Dandis				Metis				Peons		Gardener		Watermen			Sweepers or Totis					Water carts	Clerks and Mestris	Peons
	20	15	10	9	8	7	8	7	6	5	10	9	8	7	6	5	10	8	7	6	5	8	7	6	5	4	30	20+8 H.A.	6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Bangalore	1	...	1	2 (a)	3	..	..	2	3 (a)	..	...	3	2	1 (b)	1	..	...	... (a)	3	5	... (b)	...	...	11 (a)		...	...	1	1
Kolar...	...	...	1	1	1	2	...	...	1	2	1	..	..	2	..	..	1	1	...	...	2	2	..	1	3	..	...	1	1
Tumkur	...	...	1	...	2	2	...	...	..	3	...	..	...	1	..	..	...	...	...	...	3	...	...	...	5	...	...	4	4
Shimoga	..	1	1	...	...	2	1	3	9	1	...	..	1	18			...	...	...	1	1	..	...	14	1	..	...	..	...
Kadur	...	...	...	1	8	...	..	7	5	...	...	3	6	.	...	..	...	...	..	4	..	...	...	8	5	...	...	...	...
Chitaldrug (c)	...	...	1	..	6	.	...	..	...	7	...	...		7	...	1	...	..	..	..	6	...		1	9	1	...	1	1
Mysore	..	...	2	...	5	...	...	...	1	12	..	...	1	12	1	...	...	..	..	...	8	...	...	1	17	..	..	...	...
Hassan	..	..	...	.	6	1		1	1	1	..	...	...	6	...	...	...		...	1	4	...	1	5	3	...	..	...	..
Total ...	1	1	7	4	31	7	1	13	20	26	1	6	10	42	2	1	1	1	3	11	24	2	1	41	43	1		7	7

(a) Gets a local allowance of one rupee each.
(b) One of them gets a local allowance of one rupee.
(c) The servants residing at Hiriyur get a local allowance of Rs. 6 in all.

GPB—1,175—6-8-13.

20. Medical (6) Sanitation and Vaccination (iii) District Charges.

Districts	Health officers	District Sanitary officers	District Sanitary Assistants	Deputy Inspectors of Vaccination	Public Vaccinators	Vaccinators	Establishment	
							Clerks	Servants
1	2	3	4	5	6	7	8	9
Bangalore ...	1	...	...	...	...	...	...	...
Kolar ...	...	1	...	...	...	...	...	...
Tumkur ...	...	...	...	...	...	...	...	...
Shimoga ...	...	1	...	...	...	...	...	...
Kadur ...	...	1	...	...	...	...	...	...
Chitaldrug ...	...	...	...	...	...	...	...	...
Mysore ...	2	...	...	...	...	...	...	...
Hassan ...	...	...	...	...	...	...	...	...
Total ...	3	3	*5	*2	*2	*89	*8	*16

* Details not furnished.

21. Scientific, etc., Departments (9) Veterinary and Stallion charges—
(1) (*b*) Civil Veterinary Hospitals and Dispensaries.

Districts	Assistant Veterinary Inspectors			Establishment						
				Salustries			Compounders		Farriers	Sweepers
	60	40	30	15-1-20	15	12	8-1-10	8	12	6
Bangalore ...	...	1	...	1	...	...	1	...	1	1
Kolar ...	...	...	1	...	...	1	...	1	...	1
Tumkur ...	...	...	1	...	...	1	...	1	...	1
Shimoga ...	...	...	1	...	1	...	...	1	1	1
Kadur ...	...	1	...	...	1	...		1	1	1
Chitaldrug ...	1	...	...	...	...	1	...	1	...	1
Mysore ...	...	1	...	...	1	...	...	1	1	1
Hassan ...	...	1	...	...	...	1	...	1	...	1
Total ...	1	4	3	1	3	4	1	7	4	8

Districts	Travellers' bungalows, 1st and 2nd classes																									Irrigation wells Establishment		
	Kotwals						Dandis				Metis				Peons		Gardener		Watermen			Sweepers or Totis					Water carts	Clerks and Mestris	Peons
	20	15	10	9	8	7	8	7	6	5	10	9	8	7	6	5	10	8	7	6	5	8	7	6	5	4	30	20+8 H.A.	6
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
Bangalore	1	...	1	2	3	..	..	2	3	..	...	3	2	1	1	..	...	...	3	5	...	...	...	11	...	...	...	1	1
				(a)					(a)					(b)				(a)			(b)			(a)				
Kolar	...	...	1	1	1	2	...	...	1	2	1	...	..	2	..	..	1	1	...	...	2	2	...	1	3	...	...	1	1
Tumkur	...	...	1	...	2	2	...	...	...	3	...	..	...	1	...	...	...	...	...	...	3	...	...	...	5	...	...	4	4
Shimoga	..	1	1	...	...	2	1	3	9	1	...	..	1	13	...	...	...	...	...	1	1	..	...	14	1	..	...	...	...
Kadur	...	...	...	1	8	..	..	7	5	..	...	3	6	..	...	..	...	...	...	4	..	...	...	8	5	...	...	...	...
Chitaldrug (c)	...	...	1	..	6	..	..	..	..	7	...	..	..	7	...	1	...	...	..	..	6	...	...	1	9	1	...	1	1
Mysore	...	...	2	...	5	...	...	...	1	12	..	...	1	12	1	...	..	..	..	...	8	...	...	1	17	...	...	...	...
Hassan	..	...	...	..	6	1	..	1	1	1	...	...	..	6	...	..	...	...	...	1	4	...	1	5	3	...	...	...	..
Total	1	1	7	4	31	7	1	13	20	26	1	6	10	42	2	1	1	1	3	11	24	2	1	41	43	1		7	7

(a) Gets a local allowance of one rupee each.
(b) One of them gets a local allowance of one rupee.
(c) The servants residing at Hiriyur get a local allowance of Rs. 6 in all.

GPB—1,175—6-3-18.